

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	9,500		9,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	9,500		9,500	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Whiteclay Public Health Emergency Task Force. The task force will consist of five voting members and five non-voting members. An advisory committee to the task force would consist of at least 10 members. The task force is to issue a preliminary report by December 15, 2017, and a final report by December 31, 2019. The task force sunsets on that date, also.

The estimated cost for travel for the task force and advisory committee members is \$9,500 in FY 2018 and FY 2019.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 407	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Elton Larson	DATE: 1/27/2017	PHONE: (402) 471-4173	
COMMENTS: The Leg Council estimate of fiscal impact for expenses allowed under state statute and DAS expense reimbursement policy appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 407	AM:	AGENCY/POLT. SUB: University of Nebraska (NU)	
REVIEWED BY: Elton Larson	DATE: 1/27/2017	PHONE: (402) 471-4173	
COMMENTS: NU estimate of no fiscal impact that needs to be financed with additional appropriations appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 407

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 1/23/2017 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>9,500</u>		<u>9,500</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u><u>9,500</u></u>		<u><u>9,500</u></u>	

Explanation of Estimate:

Creation of the Whiteclay Public Health Emergency Task Force. Members that are state employees will be paid from their respective budgets. Cost of travel expenses of the other members including the advisory members (10 advisory members) for 5 meetings is estimated at \$9,500 annually. Task force December 31, 2019.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....			<u>9,500</u>	<u>9,500</u>
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u><u>9,500</u></u>	<u><u>9,500</u></u>

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 407

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 14, 2017 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The bill creates a Task Force (TF) to review health issues around Whiteclay and places two UNMC representatives on the TF. There is no fiscal impact to the University as a result of the bill.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____