

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,440		1,440	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,440		1,440	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill makes technical changes to the credentialing review process. Requests for regulation of currently unregulated professions and requests for scope of practice changes would be handled by technical committees composed of membership from the Board of Health instead of committees appointed by the Board of Health. Technical committee membership changes from seven to six members.

Under current law, technical committees are appointed by the Board of Health with one member from the Board also serving on each technical committee. Technical committee members are reimbursed for travel expenses, but do not receive a per diem. Board of Health members receive a per diem and travel expenses. It is assumed in this fiscal note and that of the Department of Health and Human Services that per diems would be paid when board members were participating in technical committees. The additional per diems are estimated to be \$1,440 GF per year.

The fiscal note by the Department of Health and Human Services assumes additional travel costs. However, current technical committee members are eligible for travel reimbursement, so there should not be additional costs and could have a slight reduction since the number of members is decrease by one per committee.

Technical note: The provision that prohibits board members from receiving per diems appears to be in conflict with the statute governing the State Board of Health. Section 71-2605 states that board members receive a per diem while engaged in the business of the board. It's unclear if the technical committees would be considered the business of the board.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 402	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson		DATE: 1/30/2017	PHONE: (402) 471-4173
COMMENTS: DHHS analysis and estimate of fiscal impact to the department appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-17-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$2,040		\$2,040	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,040	\$0	\$2,040	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 402 would alter the credentialing review process, including changing the number and composition of the technical committee. The six committee members would be appointed from the membership of the Board of Health.

71-2605 authorizes a \$20 per diem for Board of Health members. The Department estimates an increase in per diem costs of \$1,440 annually based on the following:

Per Diem	20.00
Board Members	6
Cost per Meeting	120.00
Average Meetings per Review	6
Cost per Review	720.00
Average Annual Reviews	2
Total	1,440.00

71-2605 also authorizes payment to Board of Health members for necessary expenses incurred in the performance of duties. The Department estimates these at \$600 annually.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
	17-18	18--19	EXPENDITURES	EXPENDITURES
Per Diem Payments			\$1,440	\$1,440
Benefits.....				
Operating.....				
Travel.....			\$600	\$600
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$2,040	\$2,040