

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 02, 2017
 PHONE: 402-471-0050

LB 368

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	23,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	23,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 368 exempts persons 21 years of age or older who are operating or a passenger on a motorcycle or moped from wearing a helmet. A requirement for the motorcycle or moped operator to wear eye protection is placed in statute, along with a provision prohibiting a person younger than 6 years of age from being a passenger on a motorcycle or moped.

The Department of Roads has indicated the need to modify signs at state border crossings to reflect the change in the helmet law. The estimated one-time costs for sign modification are \$23,000 cash funds, which can be absorbed by the department without a change in their appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 368	AM:	AGENCY/POLT. SUB: Nebraska Department of Roads
REVIEWED BY: Lee Will	DATE: 02/02/2017	PHONE: (402) 471-4175
COMMENTS: The Nebraska Department of Roads' estimate of fiscal impact appears to be reasonable given the assumptions used.		
Concur with the Department's assessment that additional expenses can be accommodated within existing appropriation.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 368

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Roads

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 1/22/2017 Phone: ⁽⁵⁾ (402) 479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>See below</u>	_____	_____	_____

Explanation of Estimate:

LB 368 changes helmet provisions, passenger age limits and requires eye protection. If passed, this would allow a person who is at least twenty-one years of age to be exempt from wearing a protective helmet and on any highway in this state on a motorcycle or moped a passenger shall be at least six years of age and the person operating such shall wear protective eye wear.

If this bill passes, the Department of Roads would need to modify signs at the state border crossings. A replacement of the current signs is estimated at \$23,000. Additional expenditures can be accommodated within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	\$23,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	\$23,000	_____