

Revised based on new information

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$1,813,156)		(\$2,532,719)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$1,813,156)		(\$2,532,719)	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill eliminates the State Disability Program. The State Disability Program provides maintenance payments and medical coverage to low-income individuals with physical or mental disabilities that are expected to last for at least six to 12 months, and who are not eligible for financial benefits through Social Security. Individuals receiving these services have been determined to not be eligible for Social Security due to the length of time the disability is expected to last.

The allocation for the medical program was higher than actual expenditures. In the mainline budget bill, the allocation was reduced by \$1,700,000 each year. The savings in the maintenance program is \$387,347 for a partial year and \$1,425,809 in the medical program. Total annual savings are \$2,532,719.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 333	AM:	AGENCY/POLT. SUB: DHHS
REVIEWED BY: Elton Larson	DATE: 1/23/2017	PHONE: <a href="tel:4024714173">(402) 471-4173</a>
COMMENTS: I concur with DHHS estimate of fiscal impact.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-17

Phone: (5) 471-6351

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	(\$4,232,719)		(\$4,232,719)	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	(\$4,232,719)		(\$4,232,719)	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 333 eliminates the State Disability Program by ending the independent review of disability by the Department of Health and Human Services. The State Disability Program currently provides financial aid (maintenance) and medical assistance to persons who meet the program definition of blindness or disability but do not meet the durational requirements as defined by the Social Security Administration. Annually, State Disability maintenance is appropriated \$466,684, and State Disability medical is appropriated \$3,766,035, both in Program 347, for a total savings of \$4,232,719 in SFY18 and 19, if the program is eliminated.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018 EXPENDITURES	2018-2019 EXPENDITURES
		17-18	18-19		
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				(\$4,232,719)	(\$4,232,719)
Capital Improvements.....					
<b>TOTAL.....</b>				<b>(\$4,232,719)</b>	<b>(\$4,232,719)</b>