

Revised per amendments adopted through Select File

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(184,677,960)		(201,920,000)
CASH FUNDS		184,677,960		201,920,000
FEDERAL FUNDS		0		0
OTHER FUNDS		0		0
TOTAL FUNDS		0		0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB331 as amended contains the Appropriations Committee proposal for a variety of fund transfers including transfers from the General Fund to other funds. The following table shows the transfers by section

Sec.	From	To	FY2017-18	FY2018-19
Sec 1 & 2	General Fund	Property Tax Credit Fund	(221,000,000)	(221,000,000)
Sec 3 & 4	General Fund	Water Sustainability Fund	(10,670,000)	(9,470,000)
Sec 5 & 6	General Fund	Water Resources Cash Fund	(3,300,000)	(3,300,000)
Sec 7	DHHS Cash (False Medicaid Claims Act)	General Fund	1,200,000	0
Sec 8 & 9	Petroleum Release Remedial Action Cash Fund	Superfund Cost Share Fund	1,500,000	1,500,000
Sec 10&11	Nebr Litter Reduction and Recycling Cash Fund	General Fund	700,000	200,000
Sec 12	Creates the Shared Services Revolving Fund		--	--
Sec 13	Creates the Combined Law Enforcement Information Network Cash Fund		--	--
Sec 14	Creates the Treasury Agency Forfeitures Cash Fund		--	--
Sec 15	Creates the Accounting Division Cash Fund		--	--
Sec 16	Amend 2-1222 Racing Commission's Cash Fund	General Fund	150,000	0
Sec 17	Amend 7-209 Legal Education for Public Service Loans Fund	General Fund	95,000	0
Sec 18	Amend 12-1301 Veteran Cemetery Construction Fund	General Fund	97,000	0
Sec 19	Amend 19-102 Primary Class Development Fund	General Fund	14,825	0
Sec 20	Amend 19-103 Metropolitan Class Development Fund	General Fund	22,427	0
Sec 21	Amend 29-4115.01 Shifts the maintenance of the State DNA Sample and Data Base Fund		--	--
Sec 22	Amend 37-327.02 Game & Parks Capital Maintenance Fund	General Fund	4,500,000	4,500,000
Sec 23	Amend 47-632 Community Corrections Uniform Data Analysis Fund	Law Enforcement Training Fund.	200,000	200,000
Sec 24	Amend 48-1,116 Workers Compensation Court Cash Fund	General Fund	1,500,000	0
Sec 25	Amend 48-735.01 Boiler Inspection Cash Fund	General Fund	150,000	0
Sec 26	Amend 59-1608.04 State Settlement Cash Fund	General Fund	750,000	750,000
Sec 27	Amend 60-3,218 Nebraska Snowmobile Trail Cash Fund	General Fund	79,121	0
Sec 28	Amend 60-6,211.05 DMV Ignition Interlock Fund	Violence Prevention Cash Fund	25,000	25,000
Sec 29	Amend 60-1409 Nebr Motor Vehicle Industry Licensing Fund	General Fund	500,000	0

Sec 30	Amend 61-218 Intent, Environmental Trust Fund grant to Water Resources Cash Fund		--	--
Sec 31	Amend 66-204 Clean-burning Motor Fuel Development Fund	General Fund	200,000	0
Sec 32	Amend 66-4,100 Roads Operations Cash Fund	General Fund	15,000,000	15,000,000
Sec 33	Amend 66-1345 EPIC fund changes		--	--
Sec 34	Amend 66-1519 Petroleum Release Remedial Action Cash Fund	General Fund	(in LB 327)	(in LB 327)
Sec 35	Amend 68-340.01 Medicaid Fraud Control Unit Cash Fund	General Fund	500,000	0
Sec 36	Amend 71-1001 Creates the State Anatomical Board Cash Fund		--	--
Sec 37	Amend 71-7450 DHHS Cash Fund (Wholesale Drug Distributors)	General Fund	3,700,000	0
Sec 38	Amend 71-7611 Medicaid Intergovernmental Transfer Trust Fund	General Fund	10,000,000	10,000,000
Sec 39	Amend 72-1001 Authorize transfers to be made from the Nebraska Capital Construction Fund to the Capitol Restoration Cash Fund			
Sec 40	Amend 72-2211 Capitol Restoration Cash Fund to pay the expenditures for a HVAC project manage		--	--
Sec 41	Amend 77-2715.01 Allow for General Fund minimum reserve of 2.5% for the FY18/FY19 biennium only		--	--
Sec 42	Amend 77-27,132 Extend time for sales tax on boats and ATV's to Game & Parks maintenance fund		--	--
Sec 43	Amend 81-125.01 Allow for General Fund minimum reserve of 2.5% for Governors budget for the FY18/FY19 biennium only			
Sec 44	Amend 81-179 Building Renewal Allocation Fund	General Fund	783,667	200,000
Sec 44	Amend 81-179 Building Renewal Allocation Fund	Accounting Div Cash Fund	1,716,333	2,300,000
Sec 45	Amend 81-188.01 State Building Renewal Assessment Fund	General Fund	(in LB 327)	(in LB 327)
Sec 45	Amend 81-188.01 State Building Renewal Assessment Fund	Accounting Div Cash Fund	3,432,667	4,600,000
Sec 46	Amend 81-405 Mechanical Safety Inspection Fund	General Fund	150,000	0
Sec 47	Amend 81-406 Contractor & Professional Employer Registration Fund	General Fund	1,700,000	0
Sec 48	Amend 81-638 DHHS Cash Fund (Cancer Research Fund)	General Fund	7,000,000	0
Sec 49	Amend 81-885.15 State Real Estate Commission's Fund	General Fund	200,000	200,000
Sec 50	Amend 81-12,169 DED financial assistance, businesses operating in Nebraska < 500 employee, change allocation limit			--
Sec 51	Amend 81-12,162 DED small business assistance program. change allocation limit		--	--
Sec 52	Amend 81-1558 Nebr Litter Reduction and Recycling Cash Fund, authorize transfers to GF		--	--
Sec 53	Amend 81-15,175 Intent, Environmental Trust Fund grant to NE Environmental Endowment Fund		--	--
Sec 54	Amend 81-3432 Engineers and Architects Registration Cash Fund	General Fund	300,000	0
Sec 55	Amend 82-331 Defer and extend transfers from the General Fund to the Cultural Preservation Endowment Fund		0	0
Sec 56	Amend 85-1414.01 Oral Health Training and Services Fund, transfer unexpended balance to CRF		--	--
Sec 57	Amend 86-324 Universal Services Fund interest to GF (2 yrs)	General Fund	700,000	700,000
Sec 57	Amend 86-463 Enhanced Wireless 911 Fund interest to GF (2 yrs)	General Fund	300,000	300,000
	Transfers: Cash Fund to Cash Fund		6,874,000	8,625,000
	Gen Fund Transfers-In: Cash Fund to General Fund		50,292,040	31,850,000
	Gen Fund Transfers-Out: General Fund to Cash Fund		(234,970,000)	(233,770,000)
	Net General Fund Impact		(184,677,960)	(201,920,000)