

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(234,970,000)		(234,970,000)
CASH FUNDS		234,970,000		234,970,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		0		0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 331 contains the Governors recommendations for a variety of fund transfers including transfers from the General Fund to other funds. The following table shows the transfers by section

Sec.	From	To	FY2017-18	FY2018-19
Sec 1 & 2	General Fund	Property Tax Credit Cash Fund	221,000,000	221,000,000
Sec 3 & 4	General Fund	Water Sustainability Cash Fund	10,670,000	10,670,000
Sec 5 & 6	General Fund	Water Resources Cash Fund	3,300,000	3,300,000
Sec 7	Create the Shared Services Revolving Fund			
Sec 8	Create the Combined Law Enforcement Information Network Cash Fund			
Sec 9	Create the Treasury Agency Forfeitures Cash Fund			
Sec 10	Amend 7-209, lapse unexpended balance from Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund to the General fund			
Sec 11	Amend 24-231, transfer funds from the Supreme Court Attorney Services Cash fund to Nebr Retirement Fund for Judges (\$118,714 in FY18 and \$979,000 in FY19)			
Sec 12	Amend 29-4115.01, change administration of the State DNA Sample and Data Base Fund from the Attorney General to the State Patrol			
Sec 13	Amend 47-632, transfer funds from the Community Corrections Uniform Data Analysis Cash Fund to the Neb Law Enforcement Training Center Cash Fund (\$200,000 in FY18 and FY19)			
Sec 14	Amend 61-218, intent for the Water Resources Cash Fund to apply for an additional three year grant from the Environmental Trust			
Sec 15	Amend 66-1519, allow for the Petroleum Release Remedial Action Cash Fund to pay up to \$1,500,000 each fiscal year of the department's cost share obligations and operation and maintenance obligations under the federal Comprehensive Environmental Response, Compensation, and Liability Act. Also allow transfer to the Superfund Cost Share Cash Fund at the direction of the Legislature			
Sec 16	Amend 71-1001, create the State Anatomical Board Cash Fund. The fund shall be under the University of Nebraska Medical Center for accounting and budgeting purposes only			
Sec 17	Amend 72-1001, Allow transfers may be made from the Nebraska Capital Construction Fund to the Capitol Restoration Cash Fund at the direction of the Legislature			
Sec 18	Amend 72-2211, allow the Capitol Restoration Cash Fund to receive transfers from the Nebraska Capital Construction, and to pay for State Capitol HVAC project manager			
Sec 19	Amend 81-15,175, intent for Environmental Trust and the Water Resources Cash Fund application for an additional three year grant			
Sec 20	Repeal original sections			
Sec 21	Emergency Clause			