

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 21, 2017  
 PHONE: 402-471-0053

**LB 323**

Revision: 01

Revised based on new information

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill establishes the Palliative Care and Quality of Life Act. The Palliative Care and Quality of Life Advisory Council is created. The council is to meet at least twice a year. The Department of Health and Human Services is required to establish the Palliative Care Consumer and Professional Information and Education Program. Information about the program would be made available on the department's website on or before June 30, 2018.

The department indicates a minimal cost of \$2,000 each year. The costs can be handled within existing agency resources.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 323	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1/30/2017	PHONE: <a href="tel:4024714173">(402) 471-4173</a>
COMMENTS: DHHS analysis and estimate of fiscal impact appear reasonable.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-17

Phone: (5) 471-6351

	<b>FY 2017-2018</b>		<b>FY 2018-2019</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$2,000		\$2,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$2,000	\$0	\$2,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 323 would establish the Palliative Care Consumer and Professional Information and Education Program and the Palliative Care and Quality of Life Advisory Council. The Department would be required to maintain a web page regarding the program, provide a place and time for the advisory council's two annual meetings, provide staff assistance as necessary for the Council, and reimburse council members for actual and necessary expenses as provided in sections 81-1174 and 81-1177. One member of the advisory council must be a Department employee familiar with hospice and palliative medicine.

The Department would maintain the required web page, meeting place, and staff assistance with existing resources. Annual costs to reimburse council members for actual and necessary expenses are estimated at \$2,000 per year.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018	2018-2019
	POSITION TITLE	17-18	18-19	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....			\$2,000	\$2,000
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$2,000</b>	<b>\$2,000</b>