

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|-------------------------------------------------------------------------------------------------------|-------------------|-----------|-------------------|---------|
| | FY 2017-18 | | FY 2018-19 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | 36,140 | | 36,140 | |
| CASH FUNDS | | See Below | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 36,140 | | 36,140 | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for mediation, child abuse prevention, and civil legal services fees in certain proceedings.

The Supreme Court states that this bill will increase revenue to the Parenting Act Cash Fund by an estimated \$56,700 because the bill will apply the \$50 Parenting Act fee to additional court actions. The Court notes that the revenue may not be received within a 12-month period due to the length of time needed to resolve some cases.

The Department of Health and Human Services states that they would no longer be exempt from the court fees noted in this bill. See the agency response attached for additional details not included in this fiscal note.

The Commission on Public Advocacy estimates no fiscal impact from this bill.

| | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | |
| LB: 307 | AM: | AGENCY/POLT. SUB: Nebraska Department of Health and Human Services (25) |
| REVIEWED BY: Joe Wilcox | DATE: 2/06/2017 | PHONE: (402) 471-4178 |
| COMMENTS: No basis to dispute the Nebraska Department of Health and Human Services estimate of potential Fiscal Impact to the Agency from LB 307. | | |

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 307

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/8/17 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2017-18</u> | | <u>FY 2018-19</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | See below | _____ | See below |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

LB307 will increase revenue to the Parenting Act Cash Fund by applying the \$50 Parenting Act fee to additional court actions. Estimated increase based on CY2016 case figures: \$56,700. Note that revenue may not be received within a 12-month period due to the length of time needed to resolve some court cases.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2017-18</u> | <u>2018-19</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>17-18</u> | <u>18-19</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-17-17

Phone: (5) 471-6351

| | <u>FY 2017-2018</u> | | <u>FY 2018-2019</u> | |
|----------------------|---------------------|---------|---------------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$36,140 | | \$36,140 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$36,140 | | \$36,140 | |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 0307 requires the collection of a fifty dollar mediation fee and a civil legal services fee of fifteen dollars, by the clerk of the county court or the clerk of the district court for any filing that attempts to modify an award of child support, or establish or modify custody, parenting time, visitation, or other access.

The Department of Health and Human Services (DHHS) is a party in IV-D support modifications. Currently, DHHS is exempt from fees where services are being provided under Title IV-D of the federal Social Security Act. LB 0307 as written would not exempt DHHS from the fees collected by the courts. In 2016, DHHS was a party in 556 child support modification cases modified by the courts. Assuming DHHS has the same number of cases modified in SFY 18 and SFY 19, at a rate of \$65 per case, this would result in expenditures of \$36,140 (GF) for SFY 18 and \$36,140 (GF) for SFY 19.

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | POSITION TITLE | NUMBER OF POSITIONS | | 2017-2018 | 2018-2019 |
|---------------------------|----------------|---------------------|-------|-----------------|-----------------|
| | | 17-18 | 18-19 | EXPENDITURES | EXPENDITURES |
| Benefits..... | | | | | |
| Operating..... | | | | \$36,140 | \$36,140 |
| Travel..... | | | | | |
| Capital Outlay..... | | | | | |
| Aid..... | | | | | |
| Capital Improvements..... | | | | | |
| TOTAL..... | | | | \$36,140 | \$36,140 |

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 307

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Public Advocacy

Prepared by: ⁽³⁾ Jeffery A. Pickens Date Prepared: ⁽⁴⁾ 1-17-17 Phone: ⁽⁵⁾ 402-471-7775

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2017-18 | | FY 2018-19 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE | NUMBER OF POSITIONS | | 2017-18 | 2018-19 |
|---------------------------|---------------------|-------|--------------|--------------|
| | 17-18 | 18-19 | EXPENDITURES | EXPENDITURES |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |