

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for amendments adopted through March 29, 2017.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	215,000		0	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	215,000		0	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill, as amended, would provide for sexual assault protection orders. It would change provisions relating to court procedures, penalties for stalking, possession of a weapon by a prohibited person, domestic violence protection orders, and arrests without warrants. The bill would change provisions relating to pandering, human trafficking, labor trafficking, and sex trafficking. It would prohibit solicitation of a trafficking victim. The bill would provide a procedure to renew a protection order and change provisions relating to paternity of a child conceived as a result of sexual assault. The bill also increases certain criminal penalties.

The Supreme Court estimates a one-time increase in Cash Fund expenditures of \$215,000 as follows:

Supreme Court Education Fund: The Court estimates \$10,000 to revise education curriculum and provide training, and

Supreme Court Automation Cash Fund: The Court estimates \$205,000 for programming, testing and updating several different portions of JUSTICE, the judicial branch electronic case management system.

The Attorney General estimates no fiscal impact from this bill, as amended.

In the introduced copy of this bill, the Department of Correctional Services (NDCS) stated that the proposed penalty increases would likely affect the prison population because they would increase the maximum allowable sentence, but NDCS noted that such increases would not be seen prior to FY2020. See the fiscal note dated February 21, 2017, for the full response of NDCS. If the fiscal impact estimated by NDCS changes due to the amendments adopted, then this fiscal note will be updated.

Any fines assessed pursuant to convictions will accrue to the county where the violation occurs to be used for the support of public schools. This amount is not known at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 289	AM: 599, AM 785, AM 786	AGENCY/POLT. SUB: Nebraska Supreme Court (05)
REVIEWED BY: Joe Wilcox	DATE: 4/03/2017	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of potential one-time cumulative Cash Fund expenditures for the Agency as a result of AM 599, AM 785, and AM 786 to LB 289.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 289	AM: 599, AM 785, AM 786	AGENCY/POLT. SUB: Nebraska Attorney General (11)
REVIEWED BY: Joe Wilcox	DATE: 3/29/2017	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Attorney General estimate of No Fiscal Impact to the Agency from AM 599, AM 785, and AM 786 to LB 289.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 289, AM599, AM785, AM786

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 3/29/17 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	215,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>215,000</u>	_____	_____	_____

Explanation of Estimate:

LB289, as amended, results in an estimated one-time fiscal impact of \$215,000 Cash Funds. No increase in Cash Fund revenue is anticipated to offset the increase in expenditures. As a result, Cash Fund balances may decrease.

Supreme Court Education Fund. Estimate: \$10,000 to revise education curriculum and provide training.

Supreme Court Automation Cash Fund. Estimate: \$205,000 for programming, testing and updating several different portions of JUSTICE, the judicial branch electronic case management system.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	215,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>215,000</u>	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 289, AM599, AM784, AM785

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Dana Hoffman Date Prepared: ⁽⁴⁾ 3-29-17 Phone: ⁽⁵⁾ 471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2017-18		FY 2018-19	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____