

Revised to correct and error and to include agency responses

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,200,301		\$409,300	
CASH FUNDS	\$656,125	\$656,125	\$656,125	\$656,125
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,856,426	\$656,125	\$1,065,425	\$656,125

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires criminal background checks for all licensed child care providers.

Recent changes to the federal Child Care Block Grant Program mandate that all child care providers undergo a criminal background check. Failure to comply could result in the loss of all or a portion of the block grant funding. Nebraska receives over \$30 million annually.

Approximately 14,500 child care providers would need the criminal background checks. The State Patrol conducts the checks. The cost per check is \$45.25. The State Patrol would have increased revenue of approximately \$656,125 annually. Because of the need to hire 18 additional staff, purchase additional scanners and equipment, costs are expected to exceed revenue by \$1,200,301 in FY 2018 and \$409,300 in FY 2019. The General Fund would pay the costs that exceeds revenue.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-12-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18--19	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 284

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman

Date Prepared: ⁽⁴⁾ 1/19/2017

Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$1,200,301		\$409,300	
CASH FUNDS	\$ 656,125	\$656,125	\$656,125	\$656,125
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,856,426	\$656,125	\$1,065,425	\$656,125

Explanation of Estimate:

LB 284 requires that the State Patrol undertake a search for finger-print based criminal history record information for all licensed child care program licensees, staff, and applicable household members. This includes transmittal of the fingerprints to the FBI for a national finger-print based criminal history record information check. The bill also requires that the Agency issue a report that includes the finger-print based criminal history record information concerning the provider. Health and Human Services has estimated that the number of record checks that will be required will be 14,500. The Agency estimates that it will need to hire approximately 18 additional employees to be able to process this increase in volume. It also estimates that it will need to purchase four additional Live-Scan machines for \$28,000 each and two additional AFIS ten-print work station for \$47,500 each, as well as basic IT and office equipment for these employees. Additionally, as the fingerprints are required to be transmitted to the FBI, a charge of \$10.00 per transmission will also be incurred. Currently, the State Patrol charges a fee of \$45.25 for each finger-print based criminal history record information check. Additionally, the current workspaces would not be adequate to house the personnel and machinery added, so estimated costs for expansion of office space has been included, as well as some moving expenses and increased utility costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
State Patrol Criminal Identification Records Technician	4	4	\$104,657	\$104,657
State Patrol Fingerprint Technician	6	6	\$186,064	\$186,064
State Patrol Records Analysis Supervisor	2	2	\$90,725	\$90,725
Staff Assistant I	4	4	\$120,931	\$120,931
IT Infrastructure Support Analyst	1	1	\$45,806	\$45,806
IT Business Systems Analyst/Coordinator	1	1	\$50,887	\$50,887
Benefits			\$209,675	\$209,675
Operating			\$331,680	\$256,680
Travel				
Capital outlay			\$266,000	
Aid				
Capital improvements			\$450,000	
TOTAL			\$1,856,426	\$1,065,425