

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide an opportunity for inmates to obtain a state identification card or a driver's license before discharge. This act becomes operative on July 1, 2018.

The Department of Correctional Services (NDCS) states that they currently assist inmates with obtaining a state identification card upon release, but they do not have the ability to perform the facial recognition scan utilized by DMV to verify identify. NDCS estimates that to implement the provisions of this bill, the department would initially pilot facial recognition hardware at one facility. The initial estimate for installing a dedicated line and obtaining the equipment is \$32,500, with ongoing costs estimated at \$15,000 for networking and licensing. Due to the relatively small expenditure impact, no additional appropriation should be required.

NDCS also states that they have requested funding for a dedicated transport team to handle transfers between facilities, and if not funded, they would require additional funds for transporting inmates to obtain their state identification card. The transportation team is currently funded in both the Governor's Budget Recommendation and the Appropriations Committees' Preliminary Budget.

The Department of Motor Vehicles and the Board of Parole both estimate no fiscal impact from this bill.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
<b>LB: 258</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Department of Correctional Services (46)</b>
REVIEWED BY: Joe Wilcox	DATE: 2/15/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services estimate of potential Fiscal Impact to the Agency from LB 258, depending on final Agency budget considerations.		

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 258**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Sara Sump Date Prepared: <sup>(4)</sup> 1/17/17 Phone: <sup>(5)</sup> 402.479.5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$32,500	0	\$15,000	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$32,500</b>	<b>0</b>	<b>\$15,000</b>	<b>0</b>

**Explanation of Estimate:**

LB 258 requires the Department to provide individuals an opportunity to obtain a driver's license or state identification card prior to being discharged from NDCS custody.

The department currently assists inmates with obtaining the documentation necessary to obtain a state identification card upon release, but does not have the ability to perform the facial recognition scan utilized by DMV to verify identify. To implement the provisions of LB 258, the department would initially pilot the hardware at one facility, which involves installing a mainframe network connection at to accommodate specialized hardware to take photos and perform the facial recognition scans. The initial estimate for installing a dedicated line and obtaining three specialized workstations and printers for the pilot is \$32,500 with ongoing costs estimated at \$15,000 for networking and licensing.

Having a mainframe connection at one facility would require inmates to be transported from our other facilities in order to have the photo and facial recognition scan taken. The department has requested funding in its budget for a dedicated transport team to handle transfers between facilities. If the department receives this funding the transports required to get ID photos taken could be accommodated within existing resources. If the transportation team is not funded, the department would require additional staff to provide coverage for transporting inmates to obtain their state identification card at an estimated cost of \$140,000/yr.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				15,000
Travel.....				
Capital outlay.....			32,500	
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>32,500</b>	<b>15,000</b>

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 258**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> \_\_\_\_\_ Phone: <sup>(5)</sup> (402)471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

No Fiscal Impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 258**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Parole Board/Parole Administration – Agency 15

Prepared by: <sup>(3)</sup> Rosalyn Cotton Date Prepared: <sup>(4)</sup> January 18, 2017 Phone: <sup>(5)</sup> 402 479-5731

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

Explanation of Estimate:

LB 258 - No Fiscal Impact on Parole Board/Parole Administration - Agency 15

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>