

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$21,857	\$8,000	\$29,142	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$21,857	\$8,000	\$29,142	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Dialysis Patient Care Technician Registration Act.

Dialysis patient care technicians would be regulated by the Uniform Credentialing Act. Certain requirements would have to be met to fulfill the registration requirements. There are approximately 100 dialysis patient care technicians. The Department of Health and Human Services would need a half-time licensing specialist. The cost would \$21,857 in FY 2017-18 and \$29,142 in FY 2018-19. Rates for the regulation of professions covered under the Uniform Credentialing Act are based on a pooled allocation. The registration fee is estimated to be \$80. The estimated revenue is \$8,000 every other year. The funding pool would cover the balance of the costs.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-12-17

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	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$21,857	\$8,000	\$29,142	\$0
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$21,857	\$8,000	\$29,142	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 255 would create a new credential and registry for dialysis patient care technicians under the Uniform Credentialing Act.

There are approximately 100 dialysis patient care technicians working in 37 dialysis facilities. Registration would occur upon hire and be renewed biennially. The registry would be created within the Department's existing licensure database at minimal fiscal impact. New rules and regulations would be developed using existing resources. The Department estimates the need for an additional 0.5 FTE Health Licensing Specialist to process applications for registration.

Estimated revenue is based on the assumption of approximately 100 credentials issued on a biennial basis. Activities credentialed under the Uniform Credentialing Act are subject to a pooled cost allocation, which becomes the basis of rate setting. The Department estimates a fee of \$80 per credential over a two-year cycle, which is subject to change based on changes in fixed or variable costs. Revenue is estimated as 100 credentials in FY2017-18 at \$80 per credential, or \$8,000 per two year cycle, with minimal revenue in off years.

Because the bill does not contain an emergency clause, the Department assumes an implementation date of October 1, 2017.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2017-2018	2018-2019
		17-18	18-19	EXPENDITURES	EXPENDITURES
	Health Licensing Specialist	0.375	0.5	\$12,250	\$16,333
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	Benefits.....			\$4,159	\$5,545
	Operating.....			\$5,448	\$7,264
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	TOTAL.....			\$21,857	\$29,142