

Amendments adopted through Select File

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 149 contains several deficit adjustments for FY2016-17 including several new items and several changes to LB22 enacted earlier in the session.

Adjust Lapse of FY16 Reappropriations:

Leg Council	Reduce lapsed FY16 reappropriation, selected projects and HVAC contingency (Prog 123 & 126)	(1,050,000)
DAS	Increase lapsed FY16 reappropriation, DAS Budget (Prog 509)	350,000
Military	Increase lapsed FY16 reappropriation, Governors Emergency Program (Prog 192)	1,000,000
Total Change in FY16 lapsed reappropriations		<u>300,000</u>

Adjust FY2016-17 General Fund Appropriations

Courts	Reduce FY17 appropriation in lieu of lapse (Prog 52)	(200,000)
Courts	Reduce FY17 appropriation in lieu of lapse (Prog 435)	(2,000,000)
Education	Correction of an error on ESU aid in LB22, reduce aid by \$264,219 in FY2016-17. (prog. 158)	(264,219)
Education	Increase funds to pay the remainder of school breakfast claims for FY17 (prog. 158)	14,691
Total Change – FY16-17 General Fund appropriations		<u>(2,449,528)</u>

Adjust FY2016-17 Cash Fund Appropriations

Treasurer	Additional cash fund authority, ABLE program (Prog 475)	230,000
Education	Additional cash fund authority, Voc Rehab (Prog. 351)	1,708,838
Crime Comm	Increase PSL by \$46,000 (Prog. 220)	PSL
Total Change – FY16-17 Cash Fund appropriations		<u>1,938,838</u>

Adjust FY2016-17 General Fund Transfers-In

Revenue	Reduce transfer from Severance Tax Admin Cash Fund from \$150,000 to \$100,000	(50,000)
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