

PREPARED BY: Doug Nichols  
 DATE PREPARED: January 31, 2018  
 PHONE: 402-471-0052

**LB 1128**

Revision: 01

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to include an additional response.

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would prohibit counties, local governments, and certain state entities from spending legislative appropriations under certain conditions.

The Supreme Court states that this bill would eliminate nongovernmental funding sources. As a result, grant-funded programs would be terminated. The Supreme Court notes that from CY2015 through CY2017, they have been awarded approximately \$1.9 million from nongovernmental grants. The Court also notes that they expect to receive approximately \$1.0 million in additional grant funds through CY2020. They also note that revenue such as registration fees or court fees was not considered in their response.

The University of Nebraska states that this bill could prohibit them from spending state appropriations of \$570 million or not accept non-governmental revenues of about \$313 million.

See the Supreme Court's and the University's response attached for additional details not included in this fiscal note.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 1128	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court
REVIEWED BY: Lee Will	DATE: 01/30/2018	PHONE: <a href="tel:4024714175" style="color: blue;">(402) 471-4175</a>
COMMENTS: The Nebraska Supreme Court's assessment of fiscal impact seems reasonable given the assumptions used.		

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1128**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 29, 2018 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

Explanation of Estimate:

The bill relates to appropriations, and depending on the interpretation, could prohibit the University from spending legislative state appropriations of about \$570 million. The alternative would be to not accept non-governmental revenues of about \$313 million.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1128**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 1/24/18 Phone: <sup>(5)</sup> 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1128 would eliminate nongovernmental funding sources. As a result, grant-funded programs, such as the Juvenile Justice Home-Based Initiative, that aims to reduce out-of-home placements, would be terminated. From CY2015 through CY2017, the judicial branch has been awarded approximately \$1.9 million from nongovernmental grants. Commitment has also been received for an approximately \$1.0 million additional grant through CY2020.

Note: Revenue collected from individuals, such as registration fees or court fees, were not considered in this response.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____