

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would increase number of judges of the separate juvenile court in Douglas County from five to six. The bill has the emergency clause and it is operative on July 1, 2017.

The Supreme Court estimates the following costs:

ITEMS	FY18	FY19	FY18	FY19
	Number of Positions		Expenditures	
Juvenile Court Judge	1.00	1.00	135,215	159,077
Court Reporter	1.00	1.00	50,734	59,687
Benefits			58,130	68,388
Operating			900	900
Travel			6,500	1,500
TOTAL	2.00	2.00	251,479	289,552

In LB707 from 2016, Douglas County estimated a first year impact of almost \$1.4 million and a second year impact of over \$500,000.

When the Legislative Fiscal Office receives a response from Douglas County, this fiscal note will be revised.

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 10

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>251,749</u>	_____	<u>289,552</u>	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>251,479</u>	_____	<u>289,552</u>	_____

Explanation of Estimate:

LB10 creates an additional separate juvenile court judicial position in Douglas County. The FY17-18 fiscal impact assumes the vacancy would be filled as of September 1, 2017. A Court Reporter is assigned to each juvenile court judge. Operating expenses are related to lease of a laptop for the judge. Travel expenses are related to judicial and employee education.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Juvenile Court Judge	<u>.85</u>	<u>1.0</u>	<u>135,215</u>	<u>159,077</u>
Court Reporter	<u>.85</u>	<u>1.0</u>	<u>50,734</u>	<u>59,687</u>
Benefits.....			<u>58,130</u>	<u>68,388</u>
Operating.....			<u>900</u>	<u>900</u>
Travel.....			<u>6,500</u>	<u>1,500</u>
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			<u>251,479</u>	<u>289,552</u>