

PREPARED BY: Scott Danigole
 DATE PREPARED: January 12, 2017
 PHONE: 471-0055

LB 101

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 101 prohibits any contract for services from being amended to extend the duration of the contract for a period of more than fifty percent of the initial contract term.

In addition, the bill prohibits any contract for purchase or lease from being amended to extend the duration for a period of more than fifty percent of the initial contract term.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 101	AM:	AGENCY/POLT. SUB: Dept. of Administrative Services	
REVIEWED BY: Gary Bush	DATE: 1/13/17	PHONE: 402) 471-4161	
COMMENTS: Agree with agency's estimate.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 101

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – Materiel

Prepared by: ⁽³⁾ Bo Botelho Date Prepared: ⁽⁴⁾ 1/6/2017 Phone: ⁽⁵⁾ (402) 471-0972

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB101 is a bill relating to the duration of service contracts for state agencies, as defined by Section 73-502, as well as contracts for purchase or lease of personal property as laid out in Section 81-1118, which changes the duration requirement on contracts when being amended by limiting any amendment to extend a contract to a period no more than fifty percent (50%) of the initial contract term. No further extensions shall be permitted after such amendment.

There is no fiscal impact on the Department of Administrative Services – Materiel Division.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	0	0	0	0