

Revised to reflect amendments adopted through 3/21/18.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1009, as amended, adds “Super-two” to the major arterial highway functional classification and increases the maximum speed limit on various highways. The option to increase the speed limit on portions of the Interstate to 80 mph is no longer included in the bill.

If the Department of Transportation uses the authority provided by LB 1009 and increases speed limits within their jurisdiction to the new maximum levels there will be a cost to change speed limit signs. The Department of Transportation, prior to the adoption of the amendments, estimated a one-time cost of \$40,000 (cash fund) for overlays and new signs posting the new speed limit. The department indicated in an email that the \$40,000 cost estimate is still valid even after adoption of the amendment which deleted the speed limit increase on the Interstate, since they did not anticipate a change in the speed limit on the Interstate when they originally estimated the \$40,000 cost.

LB 1009 includes new statutory language which sets the maximum speed limit on 4-lane divided highways not on the state highway system at 65 mph. It is not currently known which political subdivisions have highways that meet this description and what the current speed limit is set at. If there are speed limit signs that need to be changed the cost to the political subdivision should be minimal.

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**2018**

**LB<sup>(1)</sup> 1009 AM2254**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Becky Fleming Date Prepared: <sup>(4)</sup> 3/22/18 Phone: <sup>(5)</sup> (402) 479-4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB1009 provides for and defines a new highway classification - Super-Two highway and it changes the maximum highway speed limits as prescribed. AM2254 removes the option to raise the speed limit upon the National System of Interstate and Defense Highways.

The Department of Transportation will need to update speed limit signs. The Department will spend approximately \$40,000 using roughly 2,500 overlays and new signs which can be accommodated within existing appropriation.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____