

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 01, 2018
 PHONE: 402-471-0050

LB 1009

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	40,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	40,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1009 adds "Super-two" as a new highway functional classification and increases the maximum speed limit on various highways.

If the Department of Transportation uses the authority provided by LB 1009 and increases speed limits within their jurisdiction to the new maximum levels there will be a cost to change speed limit signs. The Department of Transportation estimates a one-time cost of \$40,000 for overlays and new signs posting the new speed limit.

LB 1009 includes new statutory language which sets the maximum speed limit on 4-lane divided highways not on the state highway system at 65 mph. It is not currently known which political subdivisions have highways that meet this description and what the current speed limit is set at. If there are speed limit signs that need to be changed the cost to the political subdivision should be minimal.

ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 1009	AM:	AGENCY/POLT. SUB: Department of Transportation
REVIEWED BY: Lee Will	DATE: 01/24/2018	PHONE: (402) 471-4175
COMMENTS: Concur with the Department of Transportation estimate of fiscal impact and the ability for the agency to absorb additional costs within existing appropriation.		

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 1009

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Transportation

Prepared by: (3) Becky Fleming Date Prepared: (4) 1/23/18 Phone: (5) (402) 479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1009 provides for and defines a new highway classification - Super-Two highway and it changes the maximum highway speed limits as prescribed.

The Department of Transportation will need to update speed limit signs. The Department will spend approximately \$40,000 using roughly 2,500 overlays and new signs which can be accommodated within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____