

UNMC COLLEGE OF DENTISTRY

SOURCE OF FUNDING	EXPENDITURES	NOTES
State of Nebraska LB661 grant fund Oral Health Services and Training	51,062.50	Salary and benefits for Pediatric Fellow, Dr. Scott White

SOURCE OF FUNDING	MATCH FUNDS	NOTES
State of Nebraska appropriation for construction of Global Center for Interprofessional Learning building	3,287,500.69	Total construction costs to date \$41,093,758.58
State of Nebraska appropriation for Operations & Maintenance funds for Global Center for Advanced Interprofessional Learning building and Programming funds for iEXCEL program	0	O&M won't kick in until after the new building is in operation
US Department of Health and Human Services, Health Resources & Services Administration grant	471,833.17	COD HRSA grant
US Department of Health and Human Services, Assistant Secretary Preparedness and Response grant	185,506.02	Total grant expenditures to date \$2,318,825.21
Pledge Documents	0	
UNMC College of Dentistry	361,800.00	Charitable care provided by COD outreach efforts
Total	4,306,639.87	

COLLEGE OF DENTISTRY

Data for Deliverable 2

Table 1		2/1/16 to 1/31/17	2/1/17 to 1/31/18	
SERVICE	LOCATION	BASELINE YR PATIENT VISITS	YEAR 1 PATIENT VISITS	VARIANCE
<i>Intramural Services</i>				
Comprehensive dental services	COD Lincoln Clinics	31,055	33,811	2,756
Comprehensive adult dental services	COD Omaha Clinic	4,770	4,876	106
Pediatric dental services	COD Omaha Pediatric Clinic	8,991	10,470	1,479
<i>Extramural Services</i>				
Comprehensive dental services	FQHCs	1,089	1,012	(77)
Comprehensive dental services	Other Extramural sites	2,401	4,910	2,509
Sealants/Screenings/Fluoride	OPS, LPS and other schools	5,562	5,499	(63)
Charitable care **	Various locations across Neb	2,958	3,390	432
Totals		56,826	63,968	7,142

12.6% % change

** Charitable care includes special events and clinics where the College of Dentistry provides oral health services at no cost to patients. For the Baseline year, the value of this care totaled \$259,149; for the Year 1 reporting period the value of the charitable care was \$361,800.