

# NEBRASKA

Good Life. Great Mission.

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DEPT. OF HEALTH AND HUMAN SERVICES



# NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

September 15, 2017

Patrick O'Donnell, Clerk of the Legislature  
State Capitol, Room 2018  
P.O. Box 94604  
Lincoln, NE 68509

Dear Mr. O'Donnell,

Nebraska Statute 43-4406 requires the Department of Health and Human Services to report to the Health and Human Services Committee of the Legislature by September 15<sup>th</sup>, information regarding child welfare services with respect to children served by any lead agency or the pilot project and children served by the department.

A report that provides the summary of this information is attached. Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. Wallen".

Matthew T. Wallen, Director  
Division of Children and Family Services  
Department of Health and Human Services

Attachment

**Department of Health and Human Services  
Legislative Report  
LB 1160  
Section 6**

**NEBRASKA**

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**DEPT. OF HEALTH AND HUMAN SERVICES**

**REPORT FOR: LEGISLATURE**  
**REPORT DATE: SEPTEMBER 15, 2017**  
**LEGISLATIVE BILL: LB 1160**  
**COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE**  
**CONTACT PERSON: MATTHEW T. WALLEN, DIRECTOR**  
**CHILDREN AND FAMILY SERVICES DIVISION**

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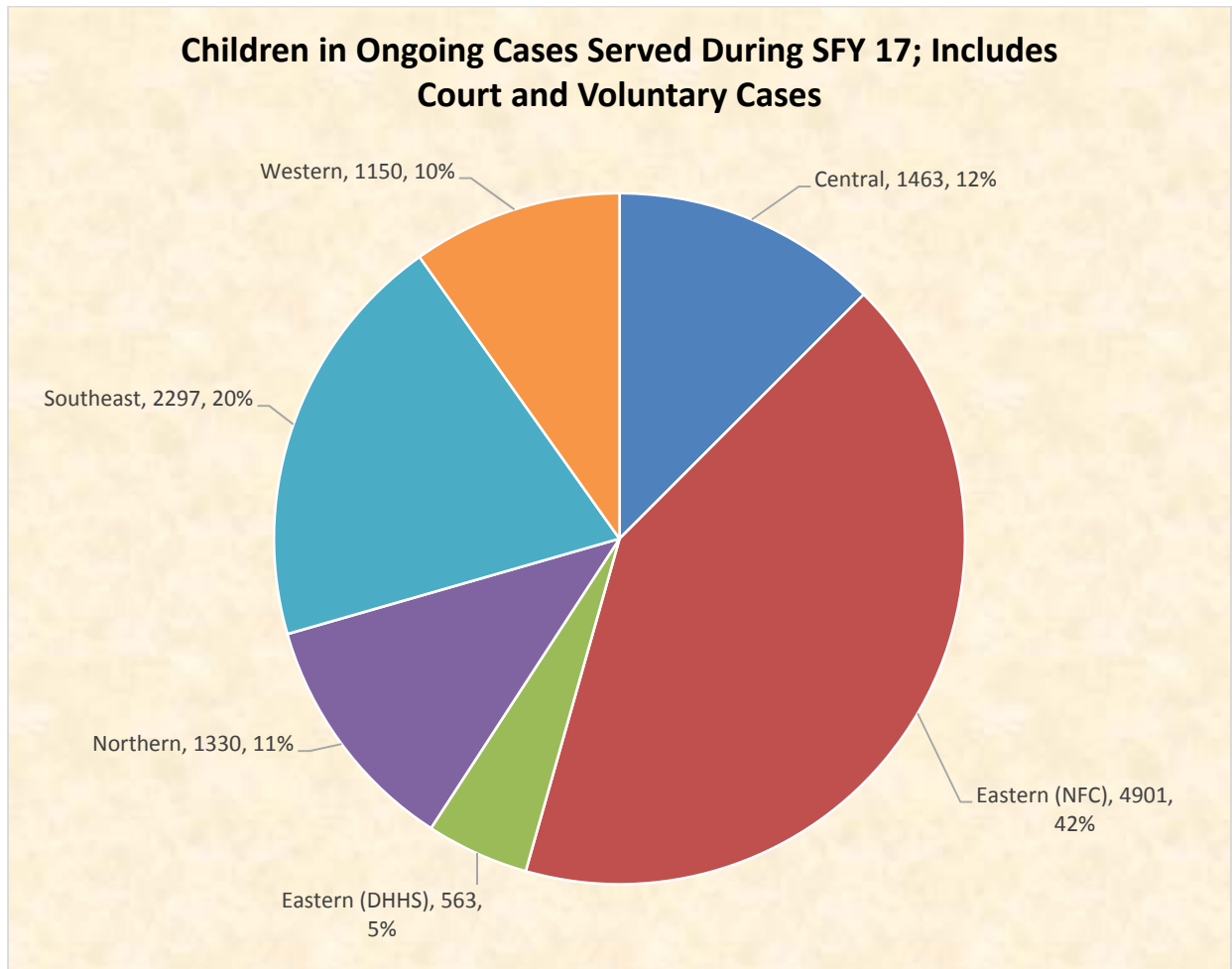
On or before September 15, 2012, and each September 15 thereafter, the department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area and by lead agency or the pilot project including:

a. The percentage of children served by service area and the corresponding budget allocation; and

**Children Served**

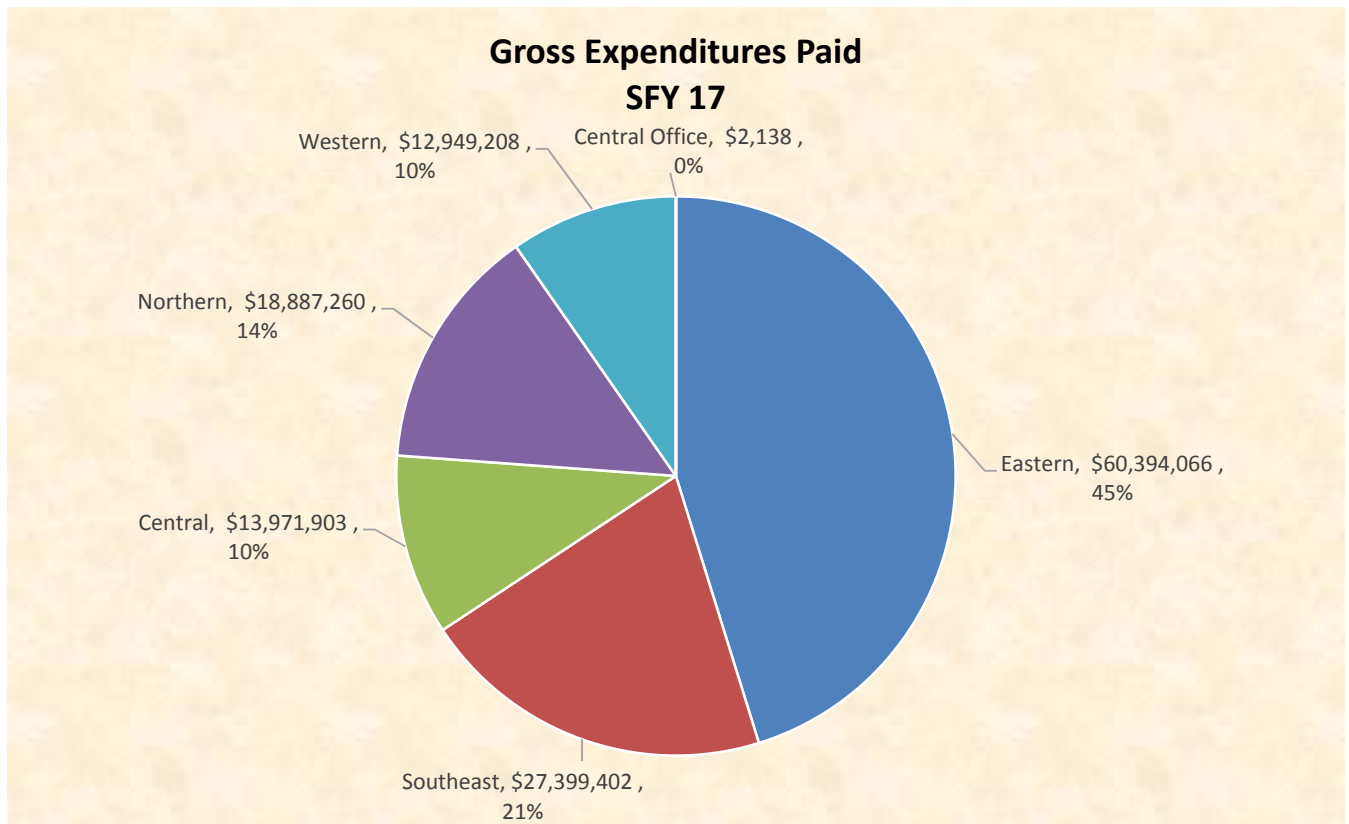
- This data includes youth with the following legal statuses: Office of Juvenile Services and Health and Human Services State Wards; Court Supervision youth; youth who have been directly relinquished to the State as Health and Human Services State Ward or Office of Juvenile Services Ward; non-court involved youth; youth in a police hold; youth in placement with the Department.
- Time period is State Fiscal Year 2017 (July - June 2017).
- Data extract is from the DHHS N-FOCUS system.
- Number of children served is an unduplicated count.
- Eastern DHHS are Alternative Response youth served in Douglas and Sarpy Counties. Alternative Response cases are case managed by DHHS staff.



**Total Number of Children served: 11,704**

**Expenditures for children served**

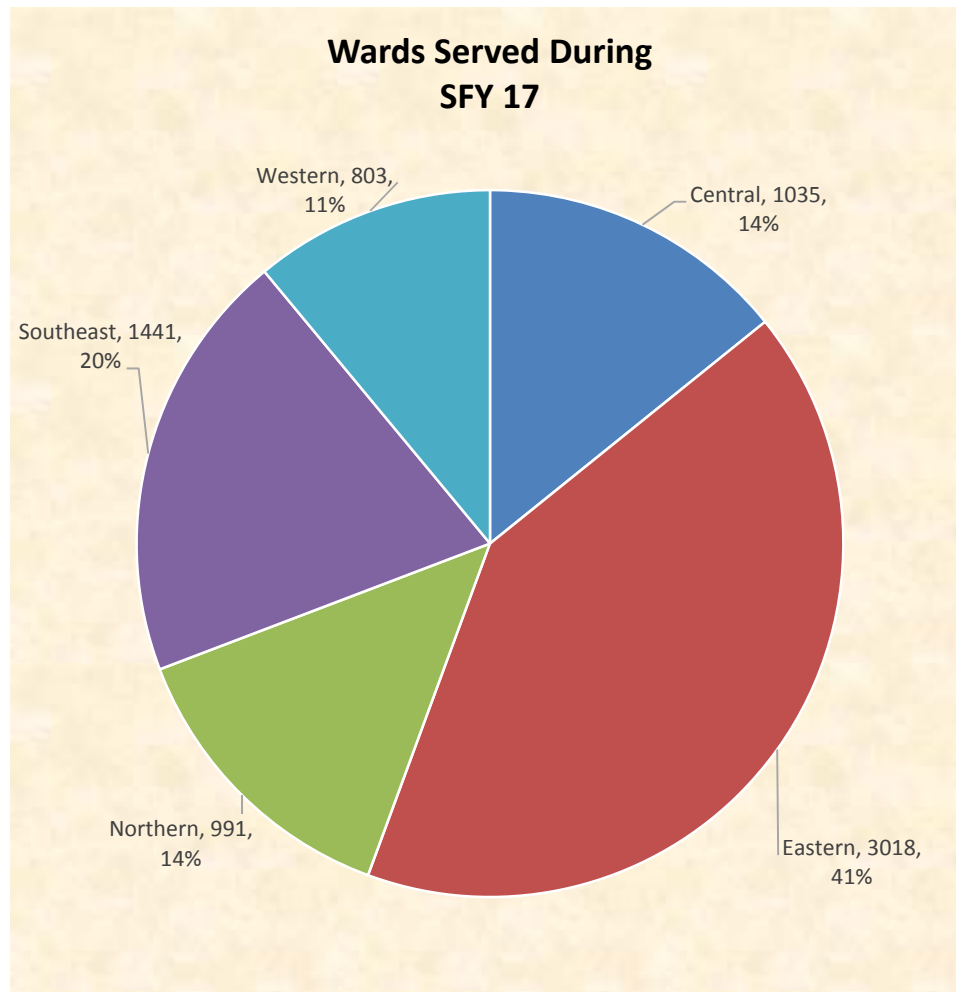
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- The budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- Time period is State Fiscal Year 2017 (July – June).
- The data does not include expenditures paid from Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside N-FOCUS.
- The following chart shows the breakout by Service Area for Program 354 including Subprograms 30 and 48, and Program 345 including Subprogram 10.
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data does not contain Administration costs such as staffing, office space, etc.



**b. The percentage of children served who are wards of the state and the corresponding budget allocation.**

**Children served who are state wards**

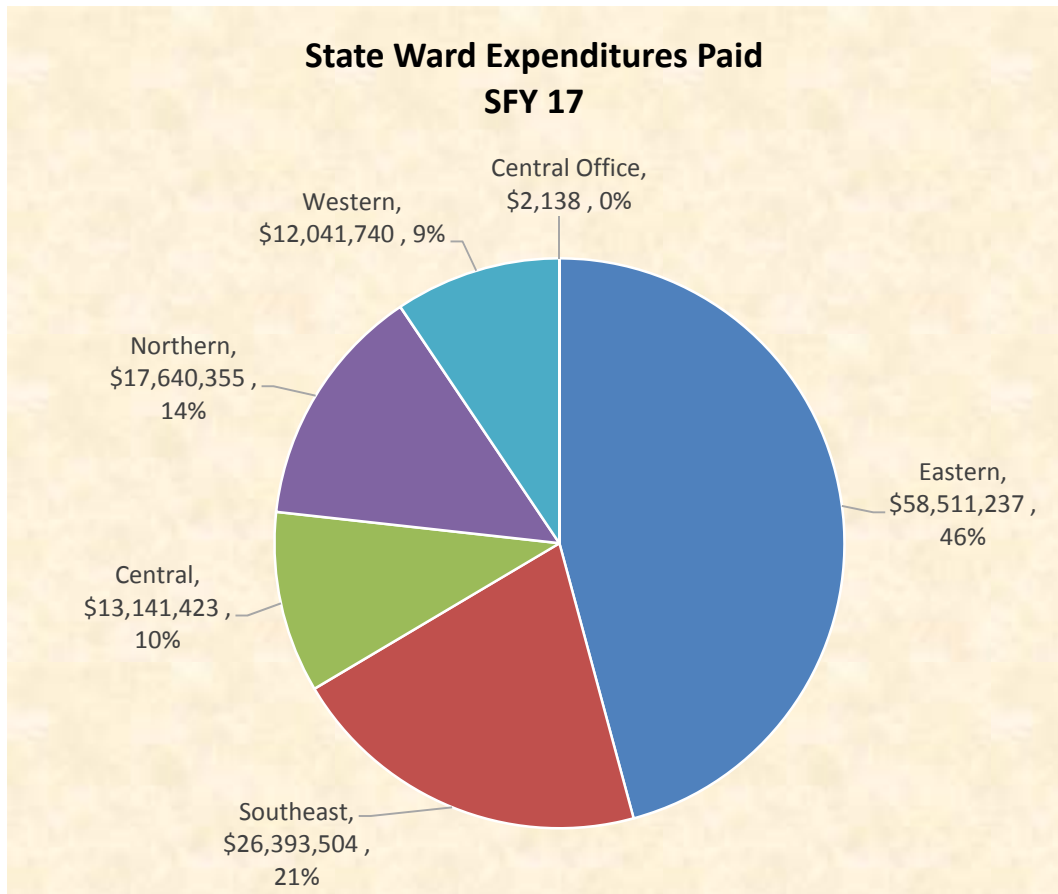
- Includes all state wards who have the legal status of: Health and Human Services Ward; Office of Juvenile Services Ward; and both Health and Human Services/Office of Juvenile Services Ward.
- Time period is State Fiscal Year 2017 (July – June 2017).
- Data extract is from DHHS N-FOCUS system.
- Number of Wards served is an unduplicated count.



**Total Wards served: 7,288**

**Expenditures for children served who are state wards**

- Includes payment for services to families of state wards and to families in order to prevent state wardship.
- Time period is State Fiscal Year 2017 (July – June).
- Expenditures in payment process are not included.
- The data do not include expenditures paid Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the lead agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by Service Area for Program 354 including Subprograms 30 and 48.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data does not include Administration costs such as staffing, office space, etc.

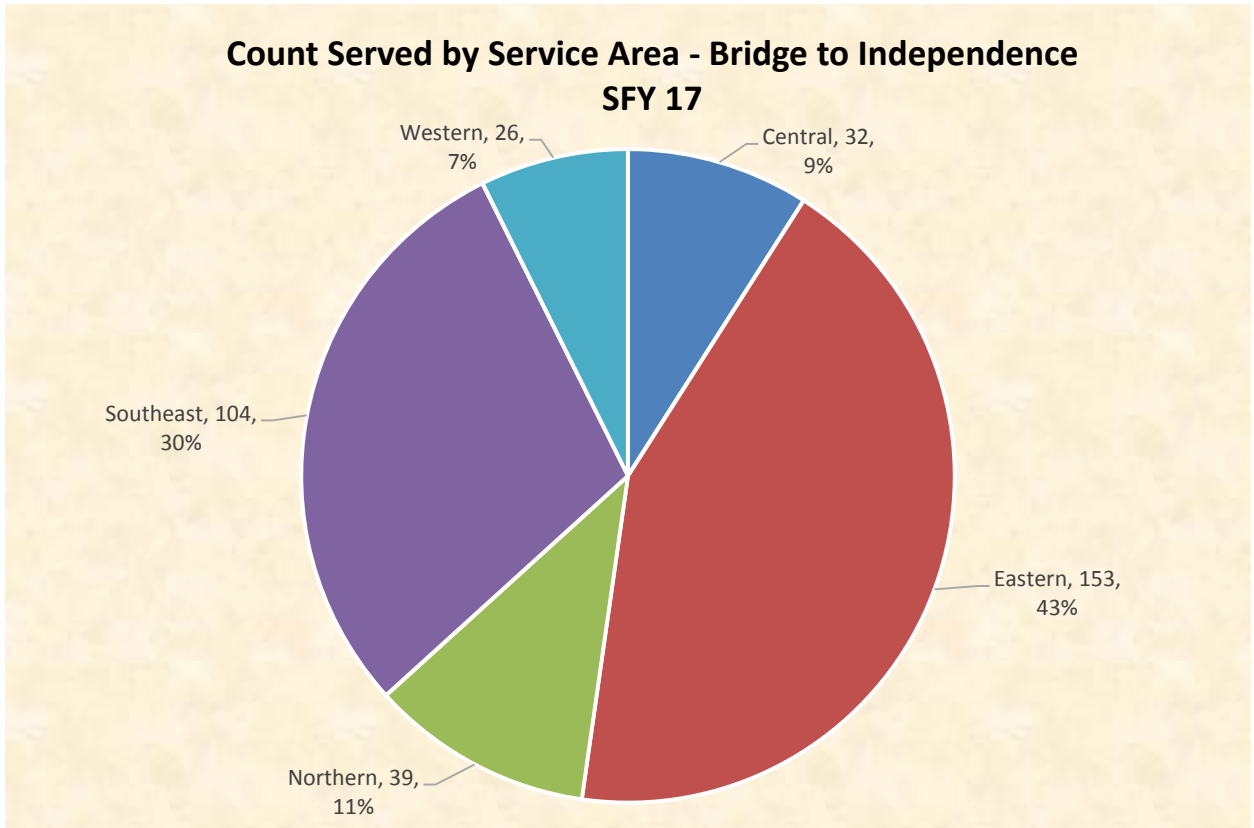




**c. The percentage of children in Bridge to Independence and the corresponding budget allocation.**

**Children served**

- This data includes youth who participated in Bridge to Independence – Program 359.
- Time period is State Fiscal Year 2017 (July - June 2017).
- Data extract is from the DHHS N-FOCUS system.
- These young adults are case managed exclusively by DHHS staff.



**Total Number of Children served: 354**

<b>Average Bridge to Independence Youth Per Month</b>	
<b>Month</b>	<b>Youth Count</b>
Jul-16	67
Aug-16	73
Sep-16	82
Oct-16	89
Nov-16	96
Dec-16	102
Jan-17	104
Feb-17	113
Mar-17	116
Apr-17	118
May-17	125
Jun-17	125
<b>Average</b>	<b>101</b>

**Expenditures for Children served in Bridge to Independence**

- Includes payment for services to children in Program 359 (B2I).
- Time period is State Fiscal Year 2017 (July – June).

<b>Bridge to Independence Expenditures SFY 2017</b>			
<b>Program 359</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>Admin</b>	\$ 119,835	\$ 66,612	\$ 186,446
<b>Aid</b>	\$ 1,698,939	\$ 625,635	\$ 2,324,574
<b>Total Expenditures</b>	\$ 1,818,774	\$ 692,247	\$ 2,511,020

**2. The number of siblings in out-of-home care placed with siblings as of the June 30<sup>th</sup> immediately preceding the date of the report, categorized by service area and by lead agency or the pilot project.**

- Data compiled effective June 30, 2017.
- Children considered are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at same placement is shown as well as percentage placed with at least one sibling.
- Data extract is from DHHS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2017														
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Eleven Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	702	0	0	0	0	0	0	0	0	0	182	884	64.5%	84.0%
3 Siblings	118	492	0	0	0	0	0	0	0	0	101	711		
4 Siblings	76	75	236	0	0	0	0	0	0	0	53	440		
5 Siblings	38	48	28	70	0	0	0	0	0	0	26	210		
6 Siblings	8	27	4	0	42	0	0	0	0	0	9	90		
7 Siblings	6	12	4	0	0	0	0	0	0	0	6	28		
8 Siblings	2	0	0	0	6	0	0	0	0	0	0	8		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	2	6	0	0	0	0	0	0	0	0	2	10		
11 Siblings	4	3	0	0	0	0	0	0	0	0	4	11		
Grand Total	956	663	272	70	48	0	0	0	0	0	383	2392		

Central Service Area Children Placed with Siblings June 30, 2017														
Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Eleven Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
70	0	0	0	0	0	0	0	0	0	12	82	71.7%	89.1%	
14	57	0	0	0	0	0	0	0	0	7	78			
6	6	28	0	0	0	0	0	0	0	5	45			
2	3	4	10	0	0	0	0	0	0	1	20			
0	0	0	0	12	0	0	0	0	0	0	12			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
2	6	0	0	0	0	0	0	0	0	2	10			
0	0	0	0	0	0	0	0	0	0	0	0			
94	72	32	10	12	0	0	0	0	0	27	247			

Eastern Service Area Children Placed with Siblings June 30, 2017														
Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Eleven Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
282	0	0	0	0	0	0	0	0	0	108	390	57.4%	81.4%	
50	219	0	0	0	0	0	0	0	0	43	312			
54	42	128	0	0	0	0	0	0	0	28	252			
26	21	16	30	0	0	0	0	0	0	17	110			
8	21	4	0	6	0	0	0	0	0	9	48			
6	12	4	0	0	0	0	0	0	0	6	28			
2	0	0	0	6	0	0	0	0	0	0	8			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
4	3	0	0	0	0	0	0	0	0	4	11			
432	318	152	30	12	0	0	0	0	0	215	1159			

Northern Service Area Children Placed with Siblings June 30, 2017														
Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Eleven Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
106	0	0	0	0	0	0	0	0	0	22	128	68.4%	83.3%	
24	51	0	0	0	0	0	0	0	0	0	18	93		
0	3	12	0	0	0	0	0	0	0	0	1	16		
2	6	4	5	0	0	0	0	0	0	0	3	20		
0	0	0	0	6	0	0	0	0	0	0	0	6		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
132	60	16	5	6	0	0	0	0	0	44	263			

Southeast Service Area Children Placed with Siblings June 30, 2017														
Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Eleven Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
132	0	0	0	0	0	0	0	0	0	25	157	67.7%	84.3%	
18	84	0	0	0	0	0	0	0	0	0	24	126		
14	18	44	0	0	0	0	0	0	0	0	16	92		
6	12	4	15	0	0	0	0	0	0	0	3	40		
0	0	0	0	18	0	0	0	0	0	0	0	18		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
0	0	0	0	0	0	0	0	0	0	0	0	0		
170	114	48	15	18	0	0	0	0	0	68	433			

Western Service Area Children Placed with Siblings June 30, 2017														
Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Eleven Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
112	0	0	0	0	0	0	0	0	0	15	127	78.3%	90.0%	
12	81	0	0	0	0	0	0	0	0	9	102			
2	6	24	0	0	0	0	0	0	0	3	35			
2	6	0	10	0	0	0	0	0	0	2	20			
0	6	0	0	0	0	0	0	0	0	0	6			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0	0	0	0			
128	99	24	10	0	0	0	0	0	0	29	290			

3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003; including:

a. The number of children receiving mental health and substance abuse services annually by the Division of Behavior Health of the department;

- Data source is Magellan August 2017 extract.
- Youth age is calculated using the first day of Fiscal Year-Date of Birth.
- Data provided for State Fiscal Year (July – June).
- Chart shows individuals receiving Mental Health (MH) Services Only, Substance Use Disorder (SUD).

**Fiscal Year (FY)**

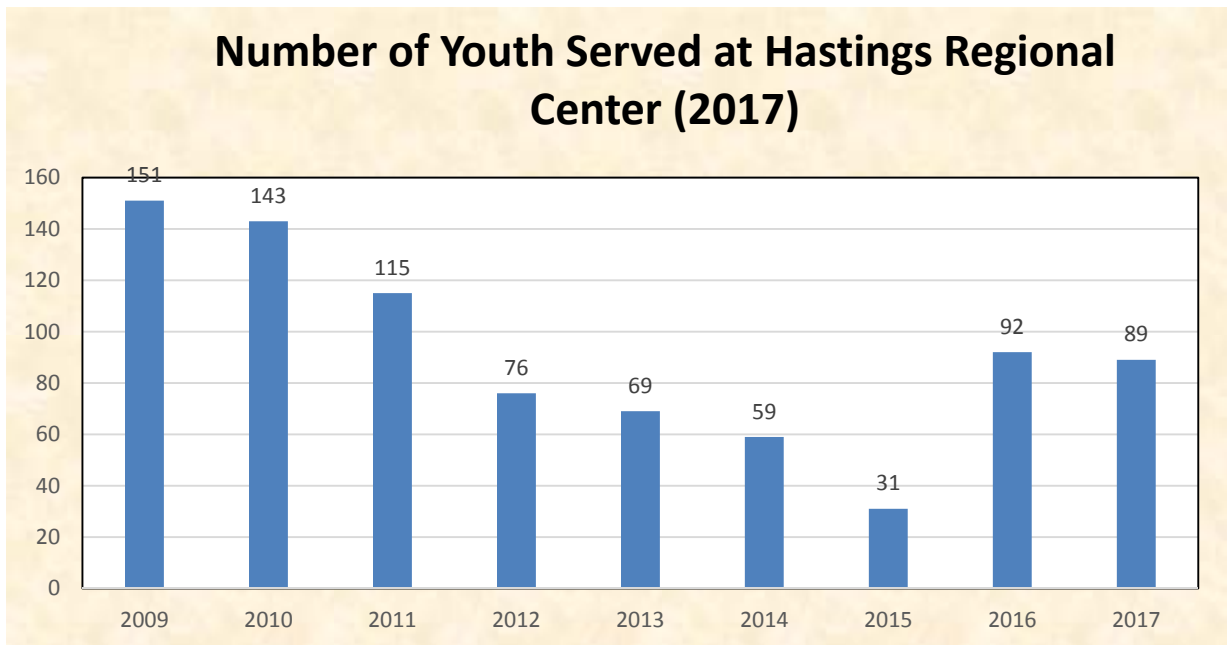
<u>Type of Service Received</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
<u>Mental Health Services Only</u>	<u>1,936</u>	<u>2,127</u>	<u>2,065</u>	<u>2,056</u>	<u>2,570</u>
<u>Substance Use Disorder Services Only</u>	<u>519</u>	<u>527</u>	<u>462</u>	<u>386</u>	<u>249</u>
<u>Both MH and SUD Services or Dual Disorder Services</u>	<u>71</u>	<u>69</u>	<u>69</u>	<u>70</u>	<u>44</u>
<u>Total</u>	<u>2,526</u>	<u>2,723</u>	<u>2,596</u>	<u>2,512</u>	<u>2,863</u>

FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017 and should be considered preliminary.

Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17, youth ages were calculated as 12-31-2016 minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included for FY16 and FY17. †The increase in the number of youth served in FY17 is due in part to expanded data collection for existing family services with the 2016 implementation of the CDS. Final counts for FY17 will be determined at the completion of federal reporting.

**b. The number of children receiving behavioral health services annually at the Hastings Regional Center;**

- Youth are under age 19 at time of admission
- Youth are discharged from program at age 19
- Time period is by calendar year (January – December).
- 2017 is through July 1, 2017
- Data was obtained from DHHS Division of Behavioral Health.



**c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report;**

The DHHS Behavioral Health Division served **15** youth (0-18y) who were state wards receiving behavioral health services paid for through the Behavioral Health Division. *Note, The decrease in the number of youth whose Legal Status was "Ward of the State" likely underestimates the actual count and will be addressed with additional provider training on state and federal requirements with regard to data collection. Final counts for FY17 will be determined at the completion of federal reporting.*

DHHS Children and Family Services N-FOCUS system data shows **266** state wards received behavioral health services paid for by the DHHS Division of Children Family Services.

DHHS Medicaid Long Term Care Division served **4,417** youth who were state wards receiving behavior health services paid for by Nebraska Medicaid. The youth are duplicated, which means a youth could have received services from more than one Department Division.

These services included the following: ASSMNT DRUG ALCOHOL; CHILD/PARENT PSYCHOTHERAPY; DAY REPORTING CENTER; DAY TRTMNT PSYCH; FUNCTIONAL BEHAVIORAL ASSMNT; IDI WITH

MED SVS; INIT DIAGNOSTIC INTERVIEW; INTENSIVE OUTPATIENT SVS; LOA OOH TRTMNT STIPEND; LOA OUT OF STATE PRTF HOS; LOA OUT STATE THGH OOH MAINTENANCE; LOA OUT STATE THGH OOH TRTMNT; LOA OUTSTATE PRTF NON-SPECIALIZED; NEUROPSYCH TESTING; PHARMACOLOGICAL MGMT; PRTF HOSPITAL BASED; PRTF NON SPECIALIZED; PRTF SPECIALIZED; PSYCH CONSULTATION; PSYCHOLOGICAL TESTING; PSYCHOTHERAPY FAMILY; PSYCHOTHERAPY GROUP; PSYCHOTHERAPY INDIVIDUAL; SEX OFFENDER RISK ASSESSMENT; THGH OUT OF HOME TREATMENT; THGH OUT OF HOME MAINTENANCE

**d. Funding sources for children’s behavioral health services for the fiscal year ending on the immediately preceding June 30<sup>th</sup>;**

The funding sources for Children’s Behavioral Health services are:

1. State General Funds;
2. Community Mental Health Community Services Block Grant;
3. Substance Abuse Prevention & Treatment Block Grant; and
4. Nebraska Medicaid and CHIP Programs.

**e. Expenditures in the immediately preceding fiscal year by the division, categorized by behavioral health service and by behavioral health region; and**

- Data provided for State Fiscal Year 2017 (July – June).
- Behavioral Health has 6 regions in Nebraska.
- A service is the type of work performed and Service Category is Children’s for the purpose of this report.
- The chart breaks out counts by Mental Health (MH) and Substance Abuse (SA).
- Expenditures are the total dollars paid during time period.
- Payments pending or in process are not included.
- Data extract is from Division of Behavioral Health.

<b>DHHS Division of Behavioral Health</b>			
<b>FY17 Children's Services for LB1160 Report</b>			
<b>Region 1:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total FY17</b>
<b><i>Mental Health Services:</i></b>			
<b>Professional Partner</b>	92,321.50	488,544.34	580,865.84
<b>Prof Partner School Wrap</b>	-	4,394.80	4,394.80
<b>LB603 Professional Partner</b>	-	49,125.06	49,125.06
<b>Youth Transition Program</b>	-	41,073.07	41,073.07
<b>Outpatient Therapy - Individual</b>	-	11,488.74	11,488.74
<b>Outpatient Therapy - Family</b>	-	130.00	130.00
<b>Outpatient Therapy - Individual</b>	-	6,670.00	6,670.00
<b>Youth System Coordination</b>	-	26,064.29	26,064.29
<b><i>Substance Use Disorder Services</i></b>			



<b>Youth System Coordination</b>	-	21,773.17	21,773.17
<b>Region Total:</b>	<b>\$92,321.50</b>	<b>\$649,263.47</b>	<b>\$741,584.97</b>
<b>Region 2:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total FY17</b>
<i>Mental Health Services:</i>			
<b>Professional Partner</b>	-	671,506.81	671,506.81
<b>LB603 Professional Partner</b>	-	60,050.00	60,050.00
<b>Outpatient Therapy - Individual</b>	-	69,896.86	69,896.86
<b>Outpatient Therapy - Family</b>	-	1,900.50	1,900.50
<b>Outpatient Therapy - Group</b>	-	818.00	818.00
<b>Youth System Coordination</b>	-	73,956.86	73,956.86
<i>Substance Use Disorder Services</i>			
<b>Outpatient Therapy - Individual</b>	-	16,244.67	16,244.67
<b>Youth System Coordination</b>	-	2,274.46	2,274.46
<b>Region Total:</b>	<b>\$0.00</b>	<b>\$896,648.16</b>	<b>\$896,648.16</b>
<b>Region 3:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total FY17</b>
<i>Mental Health Services:</i>			
<b>EBP Outpatient</b>	1,324.00	2,142.28	3,466.28
<b>Professional Partner</b>	103,114.39	913,524.23	1,016,638.62
<b>LB603 Professional Partner</b>	-	105,281.80	105,281.80
<b>Crisis Inpatient - Youth</b>	-	2,280.83	2,280.83
<b>Home-Based (Multi-Systemic Therapy)</b>	53,006.47	3,334.45	56,340.92
<b>Medication Management</b>	-	1,595.82	1,595.82
<b>Outpatient Therapy - Individual</b>	-	134,681.61	134,681.61
<b>Outpatient Therapy - Family</b>	-	3,182.10	3,182.10
<b>Outpatient Therapy - Group</b>	-	270.00	270.00
<b>CBT Outpatient Therapy - Individual</b>	-	1,004.88	1,004.88

<b>CBT Outpatient Therapy - Family</b>	-	334.96	334.96
<b>Young Adult Partner</b>	-	90,411.19	90,411.19
<b>Coordinated Specialty Care for First Episode Psychosis (FEP):</b>		-	
<b>FEP Supported Employment</b>	3,082.47	-	3,082.47
<b>FEP Outpatient -MH</b>	2,105.13	-	2,105.13
<b>FEP Team Meetings</b>	41,658.79	6,191.31	47,850.10
<b>FEP Medication Management</b>	713.70	-	713.70
<b>Kids Power</b>	-	2,100.00	2,100.00
<b>Youth System Coordination</b>	-	97,333.93	97,333.93
<i>Substance Use Disorder Services</i>			
<b>Outpatient Therapy - Individual</b>	-	5,241.34	5,241.34
<b>Outpatient Therapy - Family</b>	-	242.70	242.70
<b>Youth System Coordination</b>	-	30,737.01	30,737.01
<b>Region Total:</b>	<b>\$205,004.95</b>	<b>\$1,399,890.44</b>	<b>\$1,604,895.39</b>
<b>Region 4:</b>			
	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total FY17</b>
<i>Mental Health Services:</i>			
<b>Crisis Inpatient - Youth</b>	-	6,120.97	6,120.97
<b>Professional Partner</b>	153,571.94	434,325.58	587,897.52
<b>LB603 Professional Partner</b>	-	58,812.96	58,812.96
<b>Outpatient Therapy - Individual</b>	-	27,025.00	27,025.00
<b>Medication Management</b>	-	694.28	694.28
<b>Youth System Coordination</b>	-	22,218.96	22,218.96
<i>Substance Use Disorder Services</i>			
<b>Outpatient Therapy - Individual</b>	592.50	2,685.00	3,277.50
<b>Outpatient Therapy - Family</b>	15.00	42.50	57.50

<b>Intensive Outpatient</b>	421.40	284.11	705.51
<b>Youth System Coordination</b>	-	24,477.24	24,477.24
<b>Region Total:</b>	<b>\$154,600.84</b>	<b>\$576,686.60</b>	<b>\$731,287.44</b>
<b>Region 5:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total FY17</b>
<i><b>Mental Health Services:</b></i>			
<b>Professional Partner</b>	115,449.23	541,654.05	657,103.28
<b>Professional Partner Transition Age (Under 19)</b>	-	48,246.10	48,246.10
<b>Prevention Professional Partner</b>	-	110,555.76	110,555.76
<b>LB603 Professional Partner</b>	-	69,244.44	69,244.44
<b>Assessment</b>	-	285,635.38	285,635.38
<b>Outpatient Therapy - Individual</b>	20,780.54	515,342.40	536,122.94
<b>Outpatient Therapy - Group</b>	-	948.10	948.10
<b>Intensive Outpatient</b>	10,000.00	53,047.59	63,047.59
<b>Reg Youth System Coordination</b>	-	44,753.19	44,753.19
<i><b>Substance Use Disorder Services</b></i>			
<b>Assessment</b>	27,376.19	17,984.81	45,361.00
<b>Outpatient Therapy - Individual</b>	71,209.67	43,780.22	114,989.89
<b>Outpatient Therapy - Group</b>	-	20,975.20	20,975.20
<b>Youth System Coordination</b>		44,753.19	44,753.19
<b>Region Total:</b>	<b>\$244,815.63</b>	<b>\$1,796,920.41</b>	<b>\$2,041,736.04</b>
<b>Region 6:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total FY17</b>
<i><b>Mental Health Services:</b></i>			
<b>Professional Partner</b>	109,870.00	1,234,868.08	1,344,738.08
<b>Professional Partner Rapid Response</b>	-	371,905.44	371,905.44
<b>Crisis Response Teams LB603</b>	-	177,687.56	177,687.56
<b>Outpatient Therapy - Individual</b>	-	507,260.73	507,260.73

<b>Outpatient Therapy - Family</b>	-	3,754.68	3,754.68
<b>Outpatient Therapy - Group</b>	-	489.43	489.43
<b>Coordinated Specialty Care for First Episode Psychosis (FEP):</b>		-	
<b>FEP Medication Management</b>	6,732.25	423.42	7,155.67
<b>FEP Outpatient - MH</b>	7,506.59	722.84	8,229.43
<b>FEP Flex Funds</b>	1,074.68	383.64	1,458.32
<b>FEP Supported Employment</b>	185.86	-	185.86
<b>FEP Supported Education</b>	1,126.78	130.26	1,257.04
<b>FEP Team Meetings</b>	2,850.00	18,300.00	21,150.00
<b>Youth System Coordination</b>	-	111,569.95	111,569.95
<b><i>Substance Use Disorder Services</i></b>			
<b>Youth System Coordination</b>	-	48,623.05	48,623.05
<b>Region Total:</b>	<b>\$129,346.16</b>	<b>\$2,476,119.08</b>	<b>\$2,605,465.24</b>
<b>DBH Funded Children's Services Through Regions</b>	<b>\$826,089.08</b>	<b>\$7,795,528.16</b>	<b>\$8,621,617.24</b>
	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total FY17</b>
<b>Family Organizations</b>	-	632,484.94	632,484.94
<b>BoysTown Hotline</b>	-	1,286,741.00	1,286,741.00
<b>Other DBH Community Funded Children Services</b>	<b>\$0.00</b>	<b>\$1,919,225.94</b>	<b>\$1,919,225.94</b>
<b>Total FY17 Community Based Funded Children Services</b>	<b>\$826,089.08</b>	<b>\$9,714,754.10</b>	<b>\$10,540,843.18</b>
<b>DHHS DBH Hastings Regional Center</b>			
<b>PRTF Substance Use Disorder Treatment</b>	\$3,633,276.00	\$4,061,328.00	\$7,694,604.00
<b>DHHS DBH Lincoln Regional Center Whitehall Campus</b>			
<b>PRTF Adolescent Sex Offender Treatment</b>	\$35,992.26	\$2,345,078.53	\$2,381,070.79
<b>Grand Total Division of Behavioral Health</b>	<b>\$4,495,357.34</b>	<b>\$16,121,160.63</b>	<b>\$20,616,517.97</b>
<b>Sources of Funding:</b>			
State General Funds			

Community Mental Health Services Block Grant			
Substance Abuse Prevention & Treatment Block Grant			
Medicaid, Probation, Private Pay			

- f. Expenditures in the immediately preceding fiscal year from the Medical Assistance Program (Medicaid) and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state.

**For 2017 this data is not readily available.**

**4. The following information is obtained for each service area and lead agency or the pilot project:**

- a. **Case manager education, including college degree, major and level of education beyond a baccalaureate degree;**
- A Bachelor’s degree is required to be hired as a Children and Family Services Specialist.
  - DHHS staff education information is effective June, 2017. Nebraska Families Collaborative (NFC) lead agency staff education information is effective June, 2017.
  - Children and Family Services Division Employee data is broken out by position. These data include the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers is in training status for first six months of employment.
  - Nebraska Families Collaborative (lead agency) data are the total number of employees with level of education. These data include the following position classifications: Director; Supervisor; and Family Permanency Specialists (Case Managers).

**Department of Health and Human Services  
Children and Family Service Division  
Employees Education Level  
2017 data**

Type of Degree	CFS Specialist	CFS Trainee	CFS Supervisor	CFS Administrator	TOTAL
Associate of Applied Science	6	6	1		13
Business Marketing		1			1
Communications Disorders		1			1
Criminal Justice	3				3
General Studies		1			1
Human Services	1		1		2
Laboratory Technician	1				1
Legal Assistant	1				1
Office Occupations		1			1
Paralegal Studies		1			1
Psychology		1			1
Associate of Arts	14	1	2	0	17

<b>Early Childhood Education</b>	2				<b>2</b>
<b>Education</b>	1				<b>1</b>
<b>General Education</b>	1				<b>1</b>
<b>General Studies</b>	5				<b>5</b>
<b>Human Relations</b>			1		<b>1</b>
<b>Human Services</b>	1				<b>1</b>
<b>Liberal Arts</b>		1			<b>1</b>
<b>Nursing</b>	1				<b>1</b>
<b>Psychology</b>	1				<b>1</b>
<b>Social Work</b>	1				<b>1</b>
<b>Sociology</b>			1		<b>1</b>
<b>Teaching Certification</b>	1				<b>1</b>
<b>Associate of Business</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Business Administration</b>				1	<b>1</b>
<b>Associate of Science</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>7</b>
<b>Criminal Justice</b>	1				<b>1</b>
<b>Criminal Justice (Law Enforcement)</b>	1				<b>1</b>
<b>Human Services</b>	1				<b>1</b>
<b>Psychology</b>	1				<b>1</b>
<b>Science</b>		1			<b>1</b>
<b>Social Work</b>				2	<b>2</b>
<b>Bachelor of Arts</b>	<b>100</b>	<b>7</b>	<b>25</b>	<b>11</b>	<b>143</b>
<b>Administration of Justice</b>	1				<b>1</b>
<b>Anthropology</b>	1	1	1		<b>3</b>
<b>Applied Behavioral Psychology</b>	1				<b>1</b>
<b>Applied Behavioral Science</b>	1				<b>1</b>
<b>Applied Psychology</b>			1		<b>1</b>
<b>Biblical Interpretation</b>	1				<b>1</b>
<b>Biology</b>	1				<b>1</b>
<b>Child, Youth, and Family Studies</b>	1				<b>1</b>
<b>Communications and Creative Arts</b>	1				<b>1</b>
<b>Criminal Justice</b>	13	1	2	2	<b>18</b>
<b>Criminology</b>	1				<b>1</b>
<b>Education</b>	3		1		<b>4</b>
<b>Elementary Education</b>	6				<b>6</b>
<b>English</b>	2				<b>2</b>
<b>English and Communication Studies</b>	1				<b>1</b>

English/Education	1				1
English Secondary Education	1				1
Family Services	1				1
General Psychology	1				1
General Studies	4				4
Health Education	1				1
History	2				2
Human Development with an Emphasis in Counseling	1				1
Human Relations	9		2	1	12
Human Services	7		1		8
International Studies		1			1
Law, Society and Public Policy	1				1
Liberal Arts	1				1
Multi-Disciplinary Studies		1			1
Organization Communication	1				1
Political Science				1	1
Psychology	28	1	11	4	44
Psychological Sciences		1			1
Social Science with an emphasis in Secondary Education	1				1
Social Work	1		2	1	4
Sociology	3	1	3	2	9
Sociology/Criminology	1				1
Sociology/Women and Gender Studies	1				1
Vocal/Piano Performance			1		1
Bachelor of Fine Arts	1	0	0	0	1
Sociology	1				1
Bachelor of Science	184	15	41	9	249
Administration of Justice	2				2
Anthropology				1	1
Behavioral Science	9	4	1		14
Biology		1			1
Broadcast Journalism	1				1
Business Administration Management	1				1
Business Marketing	1				1
Child and Family Studies	3				3
Child, Adult, and Family Services	1		2		3

<b>Child, Youth and Family Science</b>	1				<b>1</b>
<b>Child, Youth and Family Studies</b>	3		1		<b>4</b>
<b>Coaching</b>	1				<b>1</b>
<b>Communication and Sciences Disorders</b>	1				<b>1</b>
<b>Communication Studies</b>	1	1			<b>2</b>
<b>Community Development</b>	1				<b>1</b>
<b>Comprehensive Criminal Justice</b>	1				<b>1</b>
<b>Comprehensive Psychology</b>	1				<b>1</b>
<b>Counseling (Pre-professional)</b>	1				<b>1</b>
<b>Counseling Psychology</b>		1			<b>1</b>
<b>Criminal Justice</b>	28	2	7	4	<b>41</b>
<b>Criminal Justice Administration</b>	3				<b>3</b>
<b>Criminal Justice and Criminology</b>	1		1		<b>2</b>
<b>Criminal Justice Comprehensive</b>		1	2		<b>3</b>
<b>Criminal Justice Counseling</b>	1				<b>1</b>
<b>Criminal Justice/Justice Counseling</b>	1				<b>1</b>
<b>Criminology &amp; Criminal Justice</b>	3	1			<b>4</b>
<b>Education</b>	6		1		<b>7</b>
<b>Education and Family Science</b>			1		<b>1</b>
<b>Education K-12</b>	1				<b>1</b>
<b>Education, Business &amp; Art</b>	1				<b>1</b>
<b>Elementary Education</b>	7	1			<b>8</b>
<b>English</b>	1				<b>1</b>
<b>Family and Consumer Science</b>	1				<b>1</b>
<b>Family Science</b>	3		1		<b>4</b>
<b>Family Studies</b>	5		1		<b>6</b>
<b>General Education</b>	1				<b>1</b>
<b>Health Services Management</b>	1				<b>1</b>
<b>History</b>				1	<b>1</b>
<b>Home Economics</b>	1				<b>1</b>
<b>Hospitality, Restaurant, &amp; Tourism Management</b>	1				<b>1</b>
<b>Human and Social Service Administration</b>	2				<b>2</b>
<b>Human Development and Family Studies</b>	1		1		<b>2</b>
<b>Human Development and Family Sciences</b>	1				<b>1</b>
<b>Human Development and Relationships</b>	1			1	<b>2</b>
<b>Human And social Services Administration</b>	1	1			<b>2</b>
<b>Human Relations</b>	1				<b>1</b>



<b>Human Resources and Family and Consumer Sciences</b>				1	1
<b>Human Services and Counseling</b>	1				1
<b>Human Service Counseling</b>	4		1		5
<b>Human Services</b>	6		3		9
<b>Inclusive Early Childhood Education</b>	1				1
<b>Juvenile Justice</b>	1				1
<b>Law</b>	2				2
<b>Marketing</b>	1				1
<b>Marketing Management</b>	1				1
<b>Nutritional Science and Dietetics</b>	1				1
<b>Organizational Communications</b>			1		1
<b>Physical Education K-12</b>	1				1
<b>Political Science</b>	3				3
<b>Politics and Society</b>	1				1
<b>Psychobiology</b>	2				2
<b>Psychology</b>	31		6		37
<b>Psychology/Sociology</b>	1				1
<b>Public Health</b>	1				1
<b>Radiologic Technology</b>	1				1
<b>Recreation, Parks and Tourism Administration</b>			1		1
<b>Secondary Education</b>	1				1
<b>Secondary/Middle Level Education with LTD</b>	1				1
<b>Secondary Physical Education</b>			1		1
<b>Social Science</b>	1				1
<b>Social Work</b>	12		6		18
<b>Social Worker Administration</b>	1				1
<b>Sociology</b>	6	1	3	1	11
<b>Speech Communications</b>	1				1
<b>Special Education</b>		1			1
<b>Bachelor of Social Work</b>	29	1	5	3	38
<b>Anthropology</b>			1		1
<b>Criminal Justice</b>	1				1
<b>Development of Family Studies</b>	1				1
<b>Family Science</b>	1				1
<b>Human Services</b>	1				1
<b>Psychology</b>	1	1			2

<b>Social Work</b>	23		3	3	29
<b>Sociology</b>	1		1		2
<b>Juris Doctorate</b>	4	0	1	1	6
<b>Law</b>	4		1	1	6
<b>Master of Arts</b>	16	1	5	0	22
<b>Child and Adolescent Development</b>		1			1
<b>Clinical Mental Health Counseling</b>	1				1
<b>Clinical Psychology</b>	3				3
<b>Community Counseling</b>	1				1
<b>Criminal Justice</b>	2				2
<b>Criminology &amp; Criminal Justice</b>	1				1
<b>Curriculum and instruction</b>	1				1
<b>Forensic Psychology</b>			1		1
<b>Human Development &amp; Family Counseling</b>	1				1
<b>Humanistic/Transpersonal/ Psychology</b>	1				1
<b>Human Services</b>	1		1		2
<b>Peace &amp; Governance</b>	1				1
<b>Psychology</b>	1		1		2
<b>Sociology</b>	1		1		2
<b>Teaching</b>	1				1
<b>Theology</b>			1		1
<b>Master of Business</b>	0	1	0	1	2
<b>Business Administration</b>		1		1	2
<b>Master of Divinity</b>	0	0	1	0	1
<b>Divinity</b>			1		1
<b>Master of Education</b>	9	1	0	0	10
<b>Activities Admiration</b>	1				1
<b>Community Counseling</b>	1				1
<b>Early Childhood</b>		1			1
<b>Education</b>	1				1
<b>Educational Administration</b>	1				1
<b>Secondary Education</b>	1				1
<b>Special Education</b>	2				2
<b>Teaching, Learning and Teacher Education</b>	1				1
<b>Vocational Special Needs Students</b>	1				1
<b>Master in Management</b>	0	2	1	1	4
<b>Certification - Public Management</b>		1			1

<b>Management</b>				<b>1</b>	<b>1</b>
<b>Management with Emphasis on Leadership</b>			<b>1</b>		<b>1</b>
<b>Public Administration</b>		<b>1</b>			<b>1</b>
<b>Master of Public Administration</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>
<b>Public Administration</b>	<b>1</b>			<b>1</b>	<b>2</b>
<b>Public Policy</b>	<b>1</b>				<b>1</b>
<b>Master of Public Health</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Public Health, Medicine &amp; Biology</b>		<b>1</b>			<b>1</b>
<b>Master of Science</b>	<b>15</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>20</b>
<b>Child, Youth, and Family Studies</b>				<b>1</b>	<b>1</b>
<b>Clinical Counseling</b>	<b>2</b>		<b>1</b>		<b>3</b>
<b>Community Counseling</b>	<b>1</b>				<b>1</b>
<b>Conflict Resolution</b>	<b>1</b>				<b>1</b>
<b>Counseling</b>	<b>1</b>				<b>1</b>
<b>Counseling and Guidance</b>	<b>1</b>				<b>1</b>
<b>Community Counseling</b>	<b>1</b>				<b>1</b>
<b>Criminal Justice</b>	<b>1</b>				<b>1</b>
<b>Criminology</b>	<b>1</b>				<b>1</b>
<b>Criminology and Criminal Justice</b>	<b>2</b>				<b>2</b>
<b>Forensic Psychology</b>	<b>1</b>				<b>1</b>
<b>Forensic Science</b>	<b>1</b>				<b>1</b>
<b>Justice Administration and Crime Management</b>		<b>1</b>			<b>1</b>
<b>Global and Homeland Securities</b>	<b>1</b>				<b>1</b>
<b>Human Development and the Family with Emphasis on Counseling</b>				<b>1</b>	<b>1</b>
<b>Organizational Leadership/Management</b>	<b>1</b>	<b>1</b>			<b>2</b>
<b>Master of Social Work</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>
<b>Social Work</b>	<b>5</b>		<b>1</b>		<b>6</b>
<b>PhD</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Medical Doctor</b>		<b>1</b>			<b>1</b>
<b>Psychology</b>	<b>1</b>				<b>1</b>
<b>PhD – Philosophy</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>Curriculum &amp; Instruction</b>	<b>1</b>				<b>1</b>
<b>Philosophy</b>	<b>1</b>				<b>1</b>

**Nebraska Families Collaborative  
Employees Education Level  
2017 Data**

<u>Educational Qualifications as of 5/5/17</u>	<u>FPS Trainee</u>	<u>FPS</u>	<u>FPS Supervisor</u>	<u>FPD/COO</u>
Type of Degree	Major	Major	Major	Major
<b>Associates Degree</b>		Unknown (1)		
<b>Bachelor of General Studies</b>	Psychology (1)	General Studies (1)	Human Services (1)	
		Sociology (1)		
<b>Bachelor of Arts</b>	Criminal Justice (3)	Biology (1)	Anthropology (1)	Psychology (2)
	Criminology (1)	Communications (1)	Criminal Justice (3)	
	Human Services (3)	Criminal Justice (5)	Psychology (5)	
	Liberal Arts (1)	Criminology (1)	Sociology (2)	
	Psychology (3)	Early Childhood (1)		
	Religion (1)	English (1)		
	Social Work (1)	History (1)		
	Sociology (1)	Human Relations (1)		
		Human Services (3)		
		International Studies (1)		
		Psychology (10)		
		Secondary Education (1)		
		Social Work (6)		
		Sociology (2)		
		Special Education (1)		
	Unknown (1)			
<b>Bachelor of Science</b>	Behavioral Science (2)	Anthropology (1)	Behavioral Science (1)	Family Studies (1)
	Criminal Justice (3)	Behavioral Science (2)	Community Health (1)	
	Criminology (2)	Counseling (1)	Criminal Justice (3)	
	Early Childhood (1)	Criminal Justice (14)	Criminology (2)	
	Family Studies (2)	Criminology (4)	Family and Youth (1)	
	Psychology (2)	Education (4)	Psychology (1)	
	Social Work (1)	Family Studies (1)	Social Work (2)	
	Sociology (1)	Human Services (7)	Sociology (1)	
		Occupational Therapy (1)	Sport Management (1)	
		Political Science (1)		
	Psychology (13)			

		Public Health (1)		
		Social Services (2)		
		Social Work (12)		
		Sociology (2)		
		Speech Pathology (1)		
		Unknown (3)		
<b>Bachelor of Social Work</b>	Social Work (1)	Social Work (2)		
<b>Master in Social Work</b>		Social Work (2)	Social Work (2)	Social Work (2)
<b>Master of Arts</b>		Forensics Psych (1)	Education (1)	Human Services (1)
		Human Services (1)	Public Administration (1)	Counseling (1)
<b>Master in Education</b>		Unknown (1)		
<b>Master of Public Administration</b>		Public Administration (2)	Public Administration (2)	
<b>Master of Science</b>		Administration (1)	Criminal Justice (1)	Human Services (1)
		Computer Science (1)	Organizational (1)	
		Counseling (2)	Psychology (1)	
		Criminal Justice (3)	Urban Studies (1)	
		Criminology (1)		
		Human Services (3)		
		Social Work (1)		
		Unknown (1)		

**b. Average caseload per case manager;**

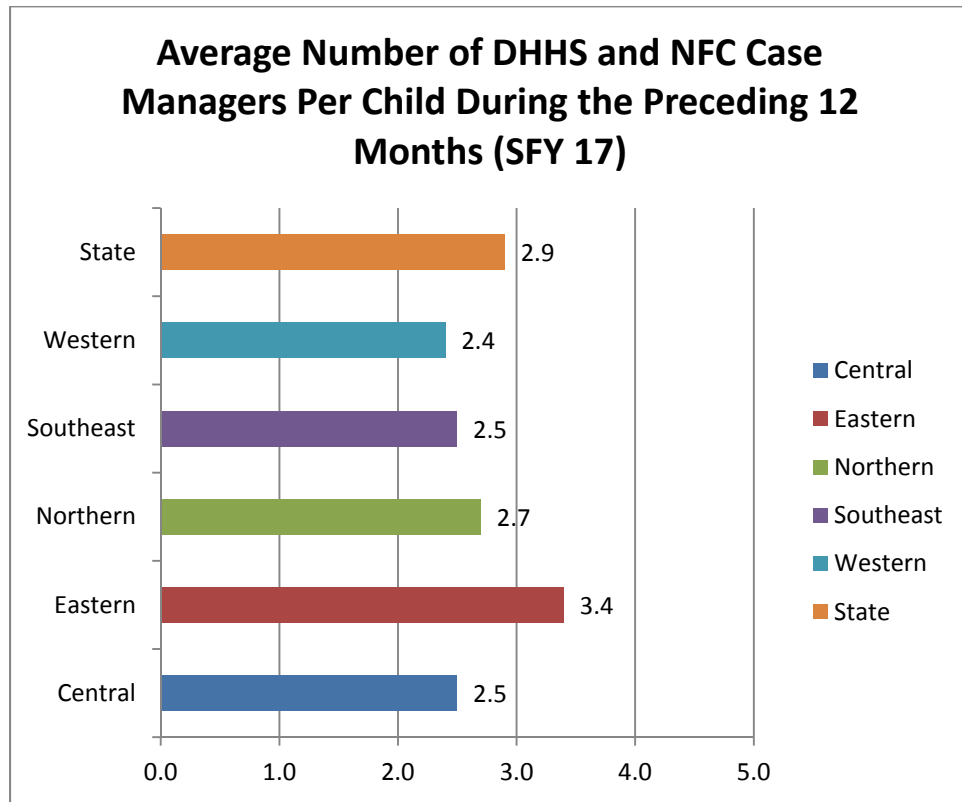
**Caseload Report**

**See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.**

**c. Average number of case managers per child during the preceding twelve months;**

**DHHS and NFC average number of case managers**

- Time period is State Fiscal Year 2017 (July-June).
- This measure includes all youth who were active participants with Children and Family Services cases on June 30, 2017.
- For the Eastern Service Area, the DHHS and NFC Case Managers count includes workers who conduct Initial Assessments, Children and Family Services Outcome Monitors, CFS Specialists, and NFC Family Permanency Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.
- HHS Wards and OJS Wards are included in these charts and tables.

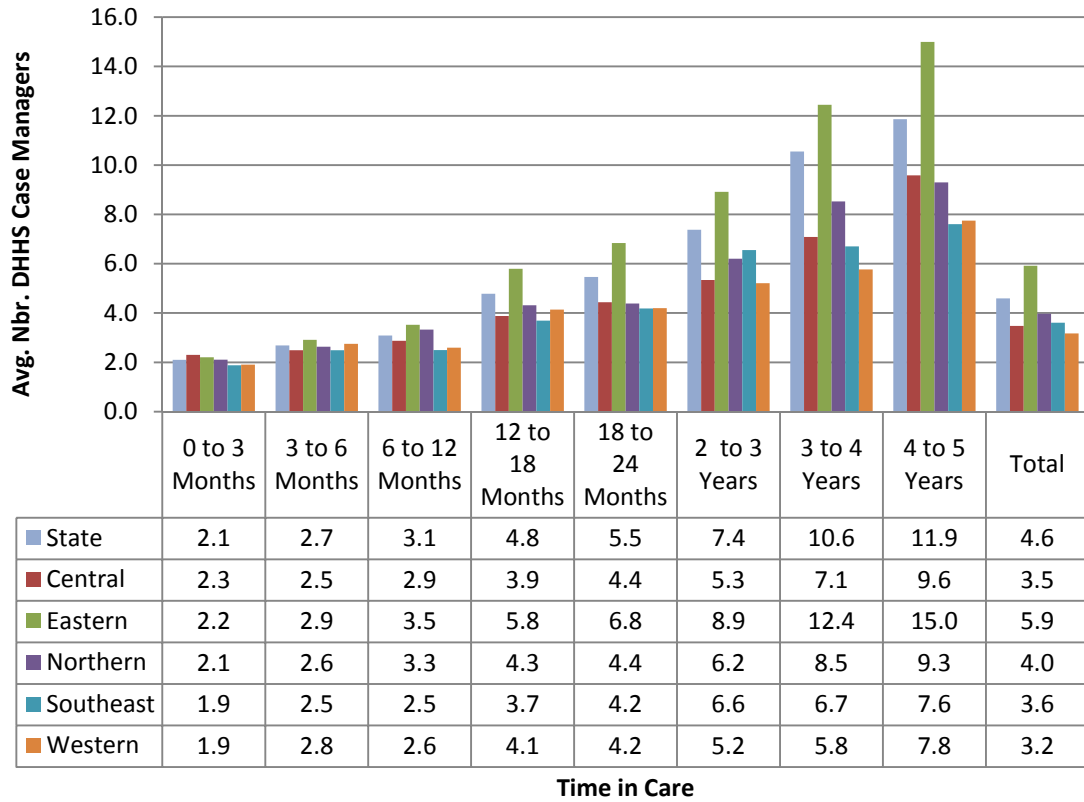


- d. **Average number of case managers per child for children who have been in the child welfare system for three months, six months, for twelve months and for eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained;**

**Average number of DHHS and NFC Case Managers**

- These data utilize June 30, 2017 as the end point to determine each time frame.
- Case Manager case assignment data is the last five years.
- The DHHS and NFC Case Manager count includes Case Managers who conduct initial assessments and Ongoing Case Managers. In many areas of the state, different workers are assigned for the initial assessment and ongoing phases of the case. In those areas, a transfer from initial assessment to ongoing shows as two case managers early in the life of the case. Other areas of the state have workers who conduct both initial assessments and perform ongoing case management.
- For the Eastern Service Area, the DHHS and NFC Case Manager count includes workers who conduct initial assessments, Children and Family Services Outcome Monitors, and CFS Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.
- DHHS Wards and OJS Wards services are included in these charts and tables.

## Average Number of DHHS and NFC Case Managers During the Past 5 Years



**e. Monthly case manager turnover;**

**DHHS Staff  
Protection and Safety Turnover Percent**

Title	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017
CFS Spec Trainee	1.43%	4.48%	3.28%	3.51%	0.00%	3.64%	8.11%	12.20%	5.88%	2.22%	15.56%	3.28%
CFS Specialist	2.25%	2.20%	1.78%	1.42%	3.20%	2.11%	1.03%	1.71%	3.74%	1.77%	1.06%	2.53%
CFS Supervisors	1.54%	0.00%	1.49%	1.49%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	1.49%	0.00%

**Turnover Percent**

**June 2017**

Title	CSA PS	ESA PS	NSA PS	SESA PS	WSA PS
CFS Spec Trainee	0.00%	5.26%	0.00%	0.00%	9.09%
CFS Specialist	0.00%	0.00%	0.00%	5.19%	8.11%
CFS Supervisors	0.00%	0.00%	0.00%	0.00%	0.00%

**Turnover Counts**

**June 2017**

Title	CSA PS	ESA PS	NSA PS	SESA PS	WSA PS
CFS Spec Trainee	0	1	0	0	1
CFS Specialist	0	0	0	4	3
CFS Supervisors	0	0	0	0	0

**Aggregate Counts**

Title	Total Employees	Term Employees	Turnover
CFS Spec Trainee	61	2	3.28%
CFS Specialist	277	7	2.53%
CFS Supervisors	66	0	0.00%

\*Note: Turnover rates are calculated using filled FTE at the end of the month and includes only those employees who left state government during that month. It does not include employees who transferred from one program or Division to another within DHHS or from DHHS to another state agency. Turnover is as of the last day of posted month.



**STATE CQJ TURNOVER, AGGREGATE COUNTS & VACANCY RATES  
JUNE 2017**

NEBRASKA FAMILIES COLLABORATIVE TURNOVER PERCENT*												
Title	Jul-16	Aug-16	Sept-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FPS Trainee	6.90%	0%	3.57%	5.71%	9.38%	5%	0%	0%	13.33%	3.85%	4.17%	9.09%
FPS	7.44%	3.05%	4.88%	2.27%	5.69%	8.73%	0.69%	1.41%	3.36%	4.17%	3.27%	4.00%
FP Supervisor	0%	0%	0%	0%	7.40%	7.69%	0%	3.85%	0%	0%	3.85%	0%

\*Note: Turnover rates are calculated using filled positions at the end of the month and includes only those employees who left state government during that month. It does not include employees who transferred from one program or Division to another within DHHS or from DHHS to another state agency. Turnover is as of the last day of posted month.

Aggregate Counts – June 2017			
Title	Total Employees	Term Employees	Turnover
FPS Trainee	22	2	9.09%
FPS	150	6	4.00%
FP Supervisor	26	0	0%

**VACANCY RATES**

Location	Feb17			Mar17			Apr17			May17			Jun17		
	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate
NFC	5***	173	2.89%	1***	173	0.58%	16***	187**	8.56%	8***	187**	4.28%	11***	187**	5.88%

Total Positions includes Family Permanency Supervisors and Family Permanency Specialists (based on 160 fully trained Family Permanency Specialists and 27 Family Permanency Supervisors)

\*\*Total Family Permanency Specialist positions increased to 160 in April 2017 due to state-mandated caseload ratios.

\*\*\*This does not include the Family Permanency Specialist Trainees

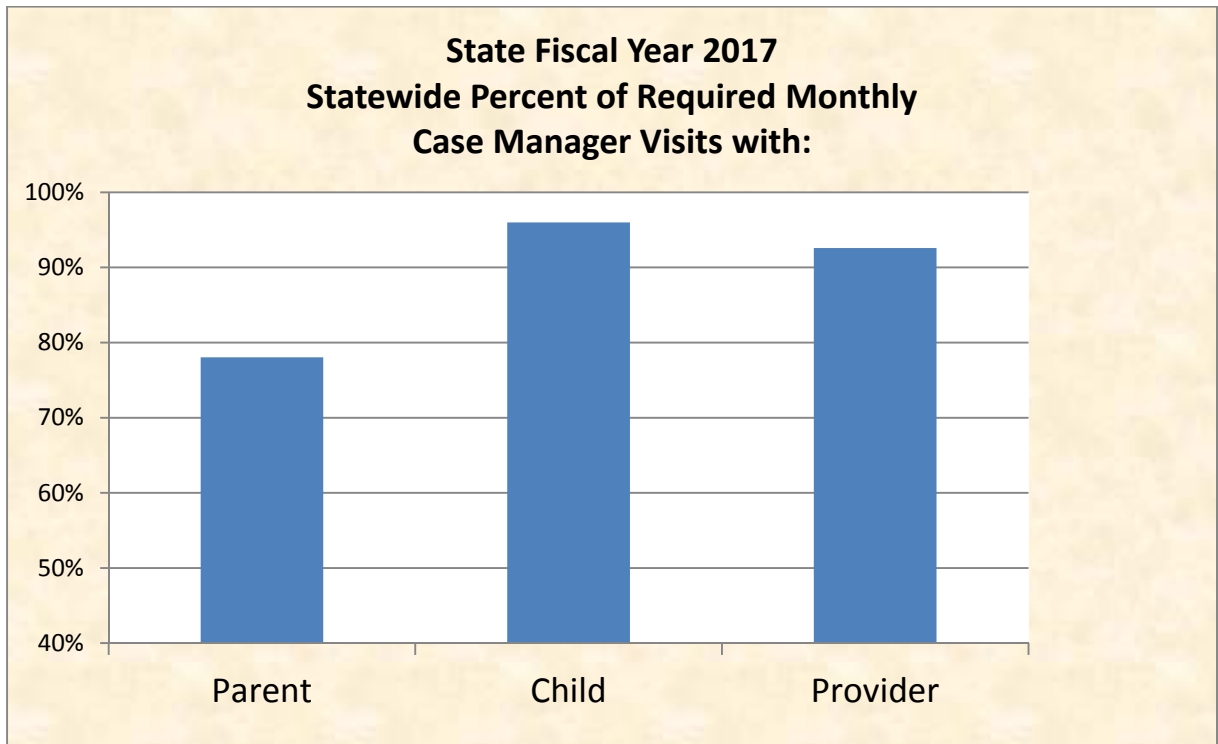
**f. Monthly face-to-face contacts between each case manager and the children on his or her caseload;**

- Time period is State Fiscal Year 2017 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% of all visits.
- See Chart 1 and 2.
- Data extract is from DHHS N-FOCUS system.

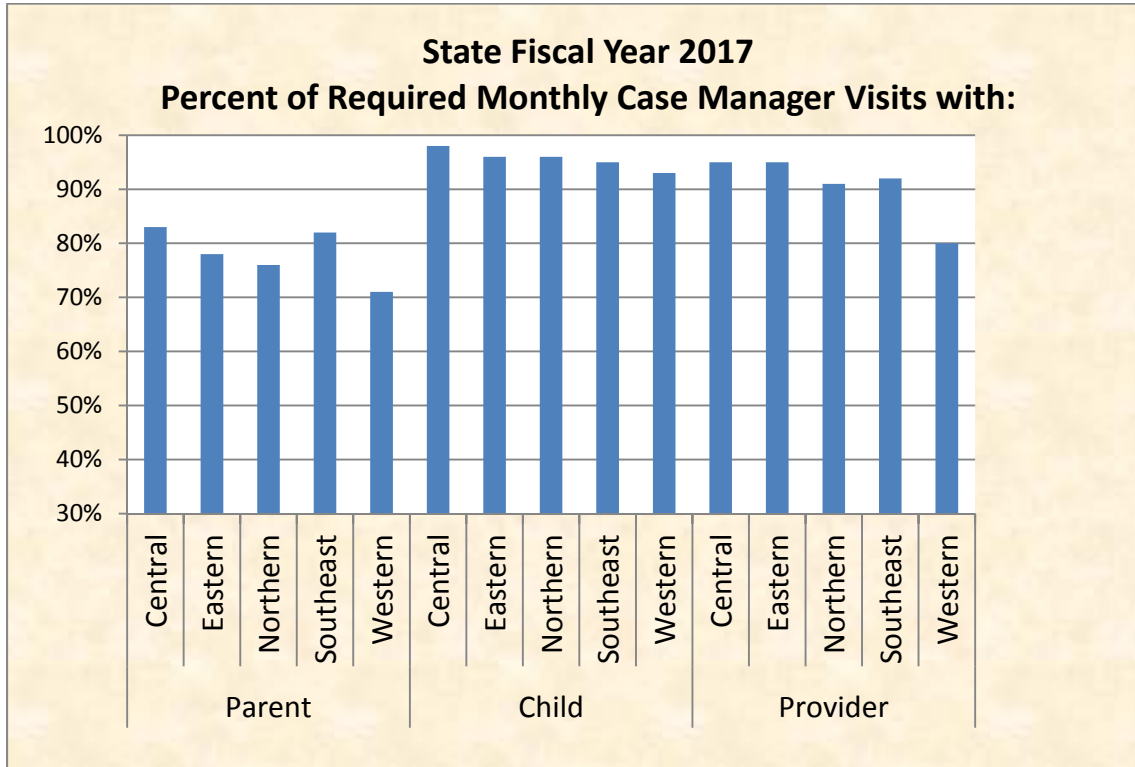
**g. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload;**

- Time period is State Fiscal Year 2017 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% for all visits.
- Data extract is from DHHS N-FOCUS system.

**Chart 1: Statewide Percentage of monthly visits with parent, child and provider**

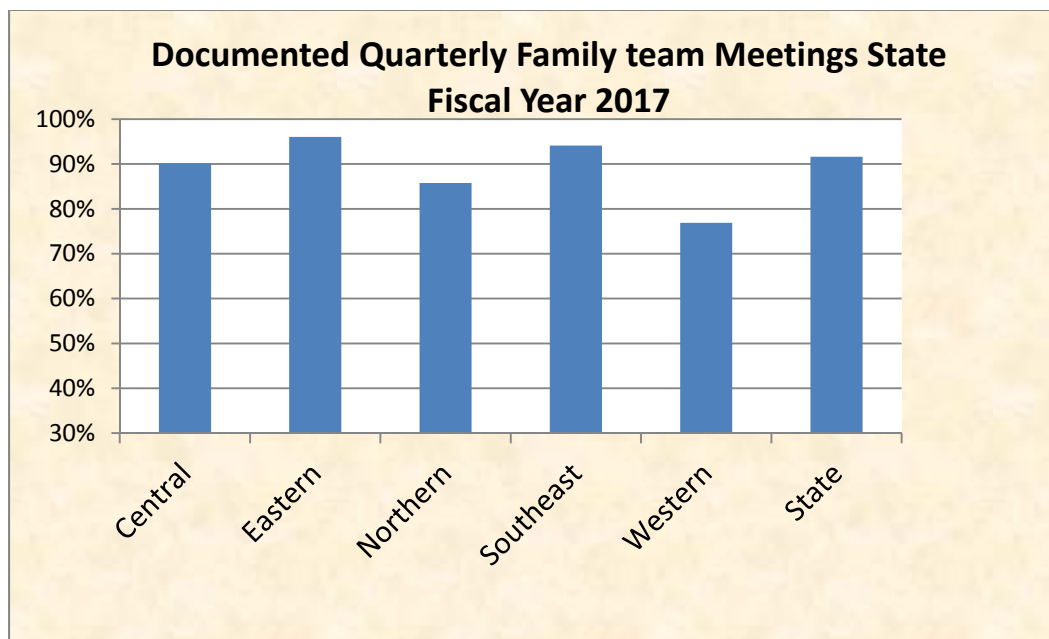


**Chart 2: Percentage of visits with parent, child and provider by Service Area**



**h. Case documentation of monthly consecutive team meetings per quarter;**

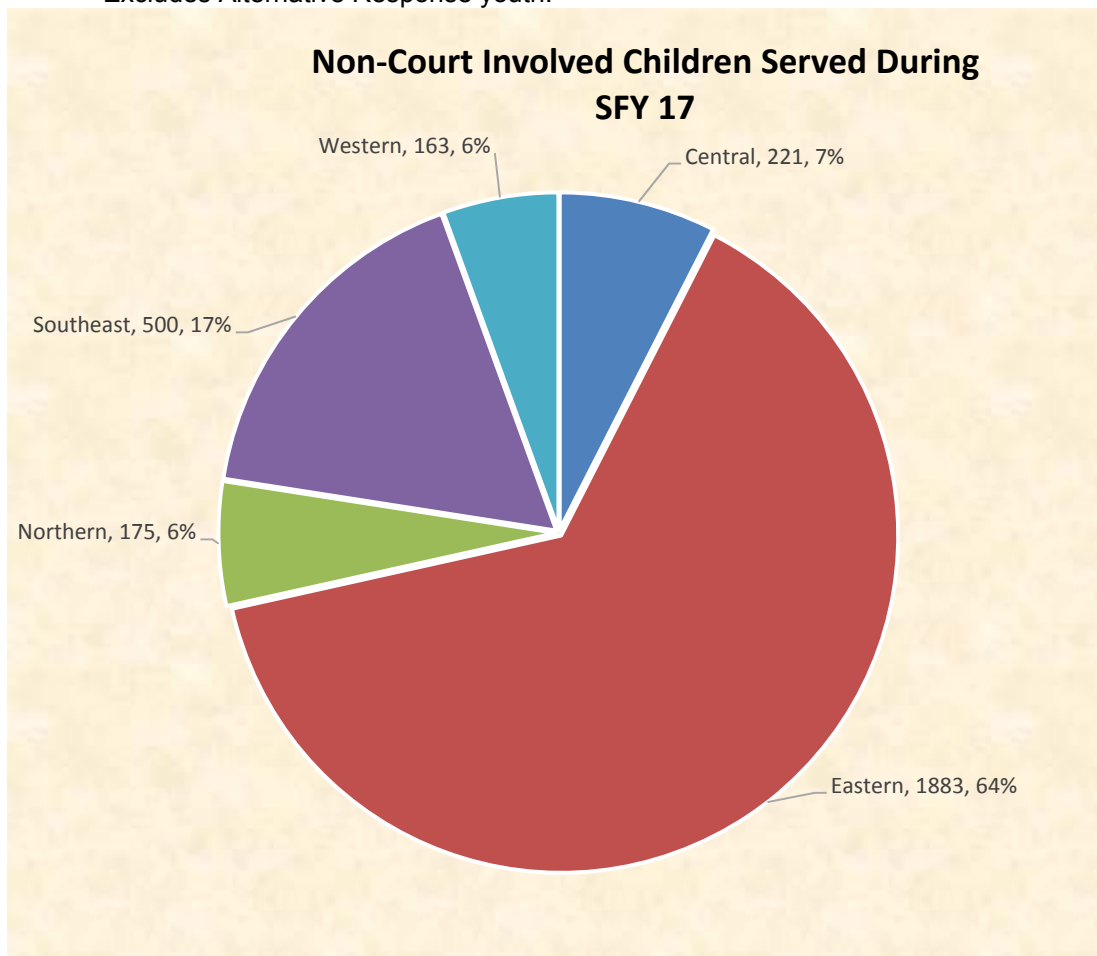
- Family team meetings documented on N-FOCUS system.
- Data provided for State Fiscal Year 2017 Data (July – June).
- Data extract is from DHHS N-FOCUS system.



- i. **Case documentation of monthly consecutive parent contacts per quarter;**
  - Consecutive data not available. For available data see Charts 1 and 2.
- j. **Case documentation of monthly consecutive child contacts with case manager per quarter;**
  - Consecutive data not available. For available data see Charts 1 and 2.
- k. **Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter;**
  - See Charts 1 and 2 for data.
- l. **Timeliness of court reports; and**
  - The following data for timeliness of court reports for State Fiscal Year 2017 (July-June) is no longer available.
- m. **Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source.**

**Non-court-involved children**

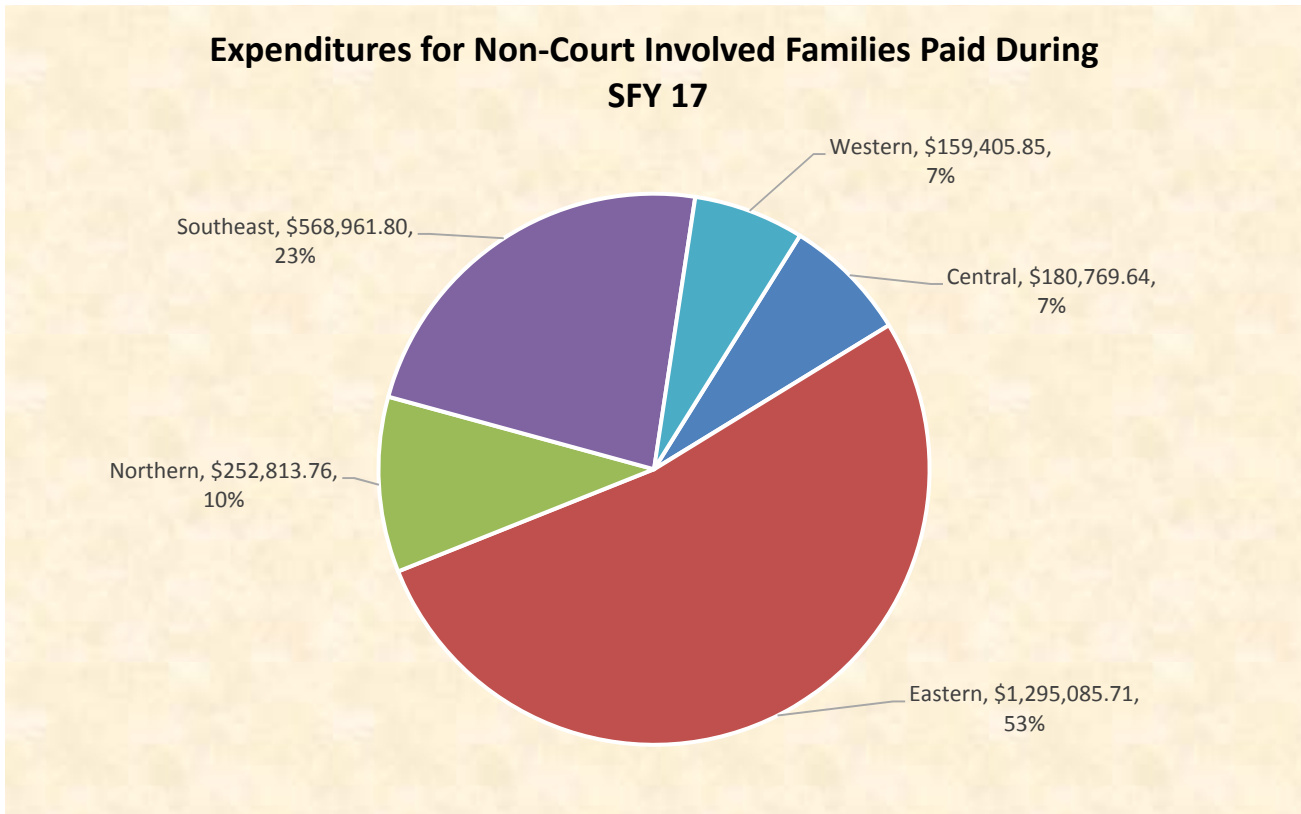
- Data provided for State Fiscal Year 2017 data (July - June).
- Youth included are: Non-Court Involved Children, and Direct Relinquishments.
- Data extract is DHHS N-FOCUS system.
- Excludes Alternative Response youth.



**Total Number of Children served: 2,942**

**Expenditures for Non-Court Involved Children**

- Data provided for State Fiscal Year 2017 data (July - June).
- Expenditure data are claims entered and paid via N-FOCUS as of June 30, 2017.
- The Department of Health and Human Services does not pay NFC services out of NFOCUS, therefore, the data may not represent all of NFC's payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and CHIP claims are not included.



**Services provided to Non-Court Families with expenditures**

- Data provided for State Fiscal Year 2017 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

<b>Service Provided to Non-court Families with Expenditures Paid in State Fiscal Year 2017</b>			
AGENCY SUPP FOSTER CARE	\$1,507.80	LOA OUT OF HOME STIPEND	\$175.00
ASSMNT DRUG ALCOHOL	\$224.17	MOTEL/HOTEL	\$4,356.00
CFS PRESCHOOL CARE	\$432.00	MOTOR VEHICLE GAS	\$3,777.38
CFS SCHOOL AGE CARE	\$204.25	MOTOR VEHICLE LICENSE FEE	\$27.50
CIRCLE OF SECURITY	\$160.00	MOTOR VEHICLE REPAIRS	\$467.80
CLOTHING	\$2,441.53	NATURAL GAS	\$366.77
DAY TREATMENT PSYCH	\$25.35	OUT OF HM MAINTENANCE	\$7,670.50
DRUG TEST LAB CONFIRM	\$99,151.10	OUT OF HM STRUCTURE	\$231.20
DRUG TEST SPEC COLLECT	\$135,348.34	OUT OF HOME FAMILY SUPPRT	\$13,888.50
DRUG TESTING SITE-BASED	\$13,822.07	PARENT/CHILD OBSERVATION	\$13,070.00
DV PREVENTION CLASSES	\$125.00	PARNT TIME/SUPRVSED VISIT	\$129,473.25
ELECTRIC	\$2,639.18	PERSONAL NEEDS	\$299.88
EMERGENCY SHELTER CENTER	\$438.00	PEST EXTERMINATION	\$905.20
FAMILY FINDING-FRONT END	\$11,000.00	PSYCHOLOGICAL TESTING	\$786.43
FAMILY SUPPORT SERVICES	\$120,228.25	RENT	\$6,709.00
FURNITURE	\$122.64	REPORTING CTR SUPERVISION	\$559.00
GROCERY/MEAL PURCHASE	\$985.98	RESPITE CARE	\$2,056.00
HOUSEHOLD SUPPLIES	\$1,144.81	SENECA SEARCHES	\$350.00
HOUSING DEPOSIT	\$690.00	SPEC SVS OUT HOME CARE RE	\$923,375.33
IDI WITH MED SERVICES	\$8.00	SPECIMEN COLLECT NO SHOW	\$2,175.00
IFP TIER 1	\$29,551.59	SPECIMEN COLLECT REFUSAL	\$435.00
IFP TIER 2	\$181,208.79	SPECIMN COLLECTN ADMISSION	\$225.00
IFP TIER 3	\$57,685.25	THERAPEUTIC VISIT	\$82,971.00
IN-HOME FAMILY SUPPORT	\$283,081.00	TRANS COMMERCIAL	\$11,874.55
INIT DIAGNOSTIC INTERVIEW	\$602.56	TRAVEL & DIST PARENT TIME	\$44,581.46
INTENSIVE FAM PRESERVE	\$111,743.00	TRAVEL TIME AND DISTANCE	\$22,584.72
INTENSIVE OUTPATIENT SVS	\$285.44	TRVL & DIST-FAMILY SUPPRT	\$111,829.63
INTERPRETER	\$15,179.56	UTILITY DEPOSIT	\$180.00
LEGAL FEES	\$1,600.00	<b>Grand Total</b>	<b>\$2,457,036.76</b>

**Services and Funding Sources of Non-Court Families**

- Data provided for State Fiscal Year 2017 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

<b>Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2017</b>			
<b>Service Type</b>	<b>IV-E: Federal and State 347-030</b>	<b>Child Welfare: State 347-048</b>	<b>Total</b>
<b>AGENCY SUPP FOSTER CARE</b>	\$0.00	\$1,507.80	\$1,507.80
<b>ASSMNT DRUG ALCOHOL</b>	\$0.00	\$224.17	\$224.17
<b>CFS PRESCHOOL CARE</b>	\$0.00	\$432.00	\$432.00
<b>CFS SCHOOL AGE CARE</b>	\$0.00	\$204.25	\$204.25
<b>CIRCLE OF SECURITY</b>	\$0.00	\$160.00	\$160.00
<b>CLOTHING</b>	\$0.00	\$2,441.53	\$2,441.53
<b>DAY TREATMENT PSYCH</b>	\$0.00	\$25.35	\$25.35
<b>DRUG TEST LAB CONFIRM</b>	\$0.00	\$99,151.10	\$99,151.10
<b>DRUG TEST SPEC COLLECT</b>	\$0.00	\$135,348.34	\$135,348.34
<b>DRUG TESTING SITE-BASED</b>	\$0.00	\$13,822.07	\$13,822.07
<b>DV PREVENTION CLASSES</b>	\$0.00	\$125.00	\$125.00
<b>ELECTRIC</b>	\$0.00	\$2,639.18	\$2,639.18
<b>EMERGENCY SHELTER CENTER</b>	\$0.00	\$438.00	\$438.00
<b>FAMILY FINDING-FRONT END</b>	\$0.00	\$11,000.00	\$11,000.00
<b>FAMILY SUPPORT SERVICES</b>	\$0.00	\$120,228.25	\$120,228.25
<b>FURNITURE</b>	\$0.00	\$122.64	\$122.64
<b>GROCERY/MEAL PURCHASE</b>	\$0.00	\$985.98	\$985.98
<b>HOUSEHOLD SUPPLIES</b>	\$0.00	\$1,144.81	\$1,144.81
<b>HOUSING DEPOSIT</b>	\$0.00	\$690.00	\$690.00
<b>IDI WITH MED SERVICES</b>	\$0.00	\$8.00	\$8.00
<b>IFP TIER 1</b>	\$0.00	\$29,551.59	\$29,551.59
<b>IFP TIER 2</b>	\$0.00	\$181,208.79	\$181,208.79
<b>IFP TIER 3</b>	\$0.00	\$57,685.25	\$57,685.25
<b>IN-HOME FAMILY SUPPORT</b>	\$0.00	\$283,081.00	\$283,081.00
<b>INIT DIAGNOSTIC INTERVIEW</b>	\$0.00	\$602.56	\$602.56
<b>INTENSIVE FAM PRESERVE</b>	\$0.00	\$111,743.00	\$111,743.00
<b>INTENSIVE OUTPATIENT SVS</b>	\$0.00	\$285.44	\$285.44
<b>INTERPRETER</b>	\$0.00	\$15,179.56	\$15,179.56
<b>LEGAL FEES</b>	\$0.00	\$1,600.00	\$1,600.00
<b>LOA OUT OF HOME STIPEND</b>	\$0.00	\$175.00	\$175.00
<b>MOTEL/HOTEL</b>	\$0.00	\$4,356.00	\$4,356.00
<b>MOTOR VEHICLE GAS</b>	\$0.00	\$3,777.38	\$3,777.38
<b>MOTOR VEHICLE LICENSE FEE</b>	\$0.00	\$27.50	\$27.50

<b>MOTOR VEHICLE REPAIRS</b>	\$0.00	\$467.80	\$467.80
<b>NATURAL GAS</b>	\$0.00	\$366.77	\$366.77
<b>OUT OF HM MAINTENANCE</b>	\$798.00	\$6,872.50	\$7,670.50
<b>OUT OF HM STRUCTURE</b>	\$0.00	\$231.20	\$231.20
<b>OUT OF HOME FAMILY SUPPRT</b>	\$0.00	\$13,888.50	\$13,888.50
<b>PARENT/CHILD OBSERVATION</b>	\$0.00	\$13,070.00	\$13,070.00
<b>PARNT TIME/SUPRVSED VISIT</b>	\$0.00	\$129,473.25	\$129,473.25
<b>PERSONAL NEEDS</b>	\$0.00	\$299.88	\$299.88
<b>PEST EXTERMINATION</b>	\$0.00	\$905.20	\$905.20
<b>PSYCHOLOGICAL TESTING</b>	\$0.00	\$786.43	\$786.43
<b>RENT</b>	\$0.00	\$6,709.00	\$6,709.00
<b>REPORTING CTR SUPERVISION</b>	\$0.00	\$559.00	\$559.00
<b>RESPIRE CARE</b>	\$0.00	\$2,056.00	\$2,056.00
<b>SENECA SEARCHES</b>	\$0.00	\$350.00	\$350.00
<b>SPEC SVS OUT HOME CARE RE</b>	\$0.00	\$923,375.33	\$923,375.33
<b>SPECIMEN COLLECT NO SHOW</b>	\$0.00	\$2,175.00	\$2,175.00
<b>SPECIMEN COLLECT REFUSAL</b>	\$0.00	\$435.00	\$435.00
<b>SPECIMN COLCTN ADMISSION</b>	\$0.00	\$225.00	\$225.00
<b>THERAPEUTIC VISIT</b>	\$0.00	\$82,971.00	\$82,971.00
<b>TRANS COMMERCIAL</b>	\$0.00	\$11,874.55	\$11,874.55
<b>TRAVEL &amp; DIST PARENT TIME</b>	\$0.00	\$44,581.46	\$44,581.46
<b>TRAVEL TIME AND DISTANCE</b>	\$0.00	\$22,584.72	\$22,584.72
<b>TRVL &amp; DIST-FAMILY SUPPRT</b>	\$0.00	\$111,829.63	\$111,829.63
<b>UTILITY DEPOSIT</b>	\$0.00	\$180.00	\$180.00
<b>Grand Total</b>	<b>\$798.00</b>	<b>\$2,456,238.76</b>	<b>\$2,457,036.76</b>

5. **All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:**

Residential treatment settings include the following facility types:

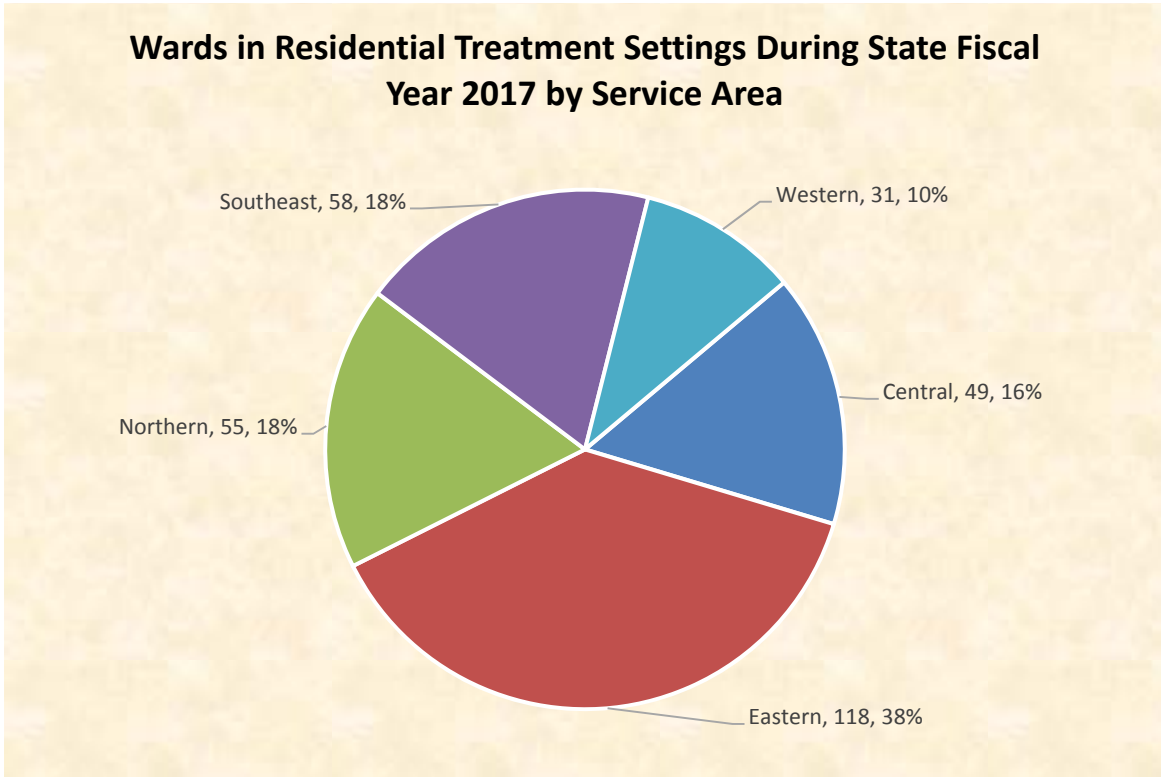
- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease



**a. Child variables;**

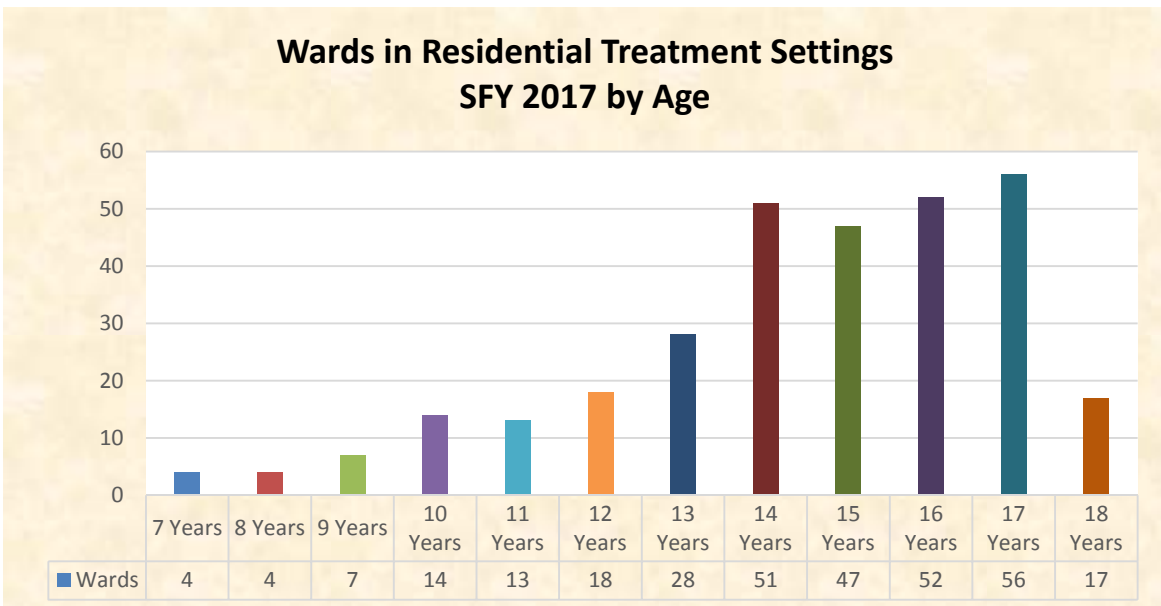
**Wards in Residential Treatment Settings by Service Area**

- Data provided for State Fiscal Year 2017 (July – June).
- Data extract is DHHS N-FOCUS system.
- Number of Wards is an unduplicated count.



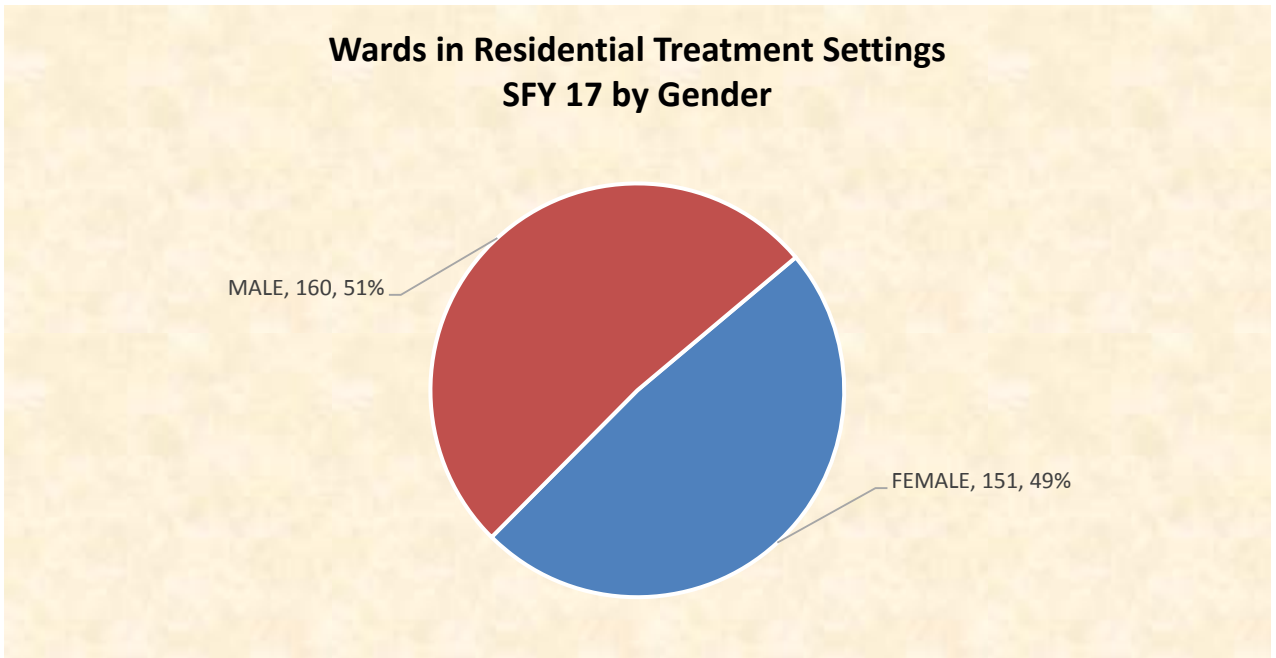
**Wards in Residential Treatment Settings by Age**

- Data provided for State Fiscal Year 2017 (July – June).
- Data extract is DHHS N-FOCUS system.



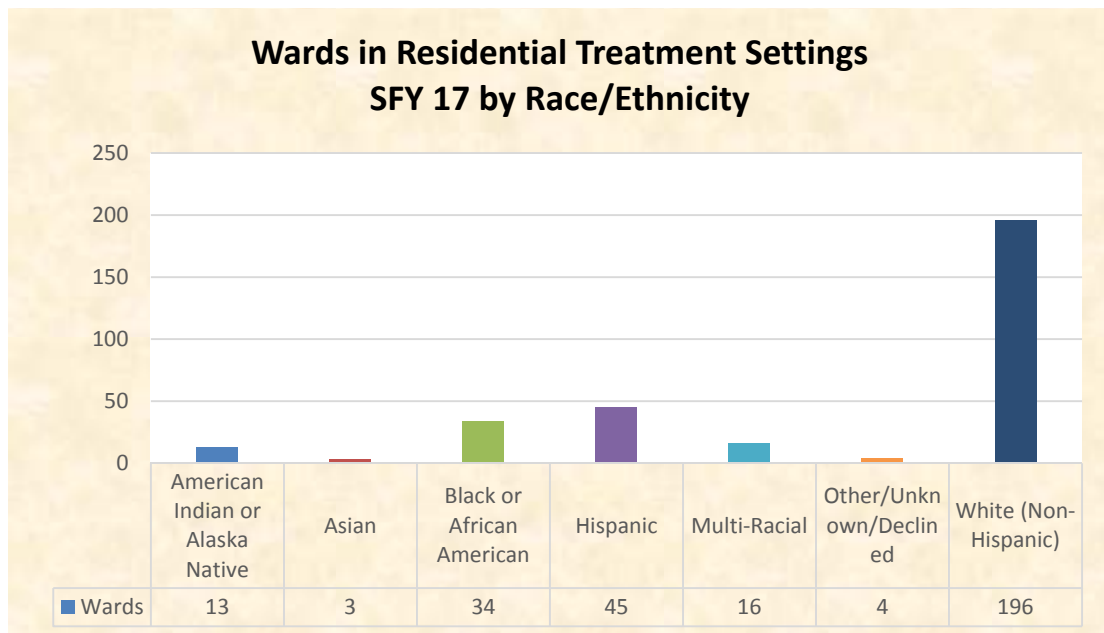
**Wards in Residential Treatment Settings by Gender**

- Data provided for State Fiscal Year 2017 (July – June).
- Data extract is DHHS N-FOCUS system.



**Wards in Residential Treatment Settings by Race/Ethnicity**

- Data provided for State Fiscal Year 2017 (July – June).
- Data extract is DHHS N-FOCUS system.



**b. Reasons for placement;**

A sample list of reasons for out-of-home placements in residential treatment centers, group homes and other facilities includes:

1. Mental Health
2. Drug and Alcohol Treatment
3. Nursing Home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ Child needing sexual offender treatment
6. Transitional Living Group Home not offered in community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and Developmental Disability needs

**c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested;**

- Data provided for State Fiscal Year 2017 (July- June).
- Data obtained from DHHS Medicaid Long-Term Care Division.
- Data population is all Medicaid youth applications for treatment were submitted.
- Data is not limited to state wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

WellCare of Nebraska	Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	41	39	2	5%
	ThGH	8	8	0	0%
	Total	49	47	2	4%
United Health Care	Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	95	94	1	1%
	ThGH	19	19	0	0%
	Total	114	113	1	1%
Nebraska Total Care	Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	53	44	9	17%
	ThGH	11	10	1	9%
	Total	63	53	10	16%

**d. With respect to each child in a residential treatment setting:**

**i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after, and twelve months after placement;**

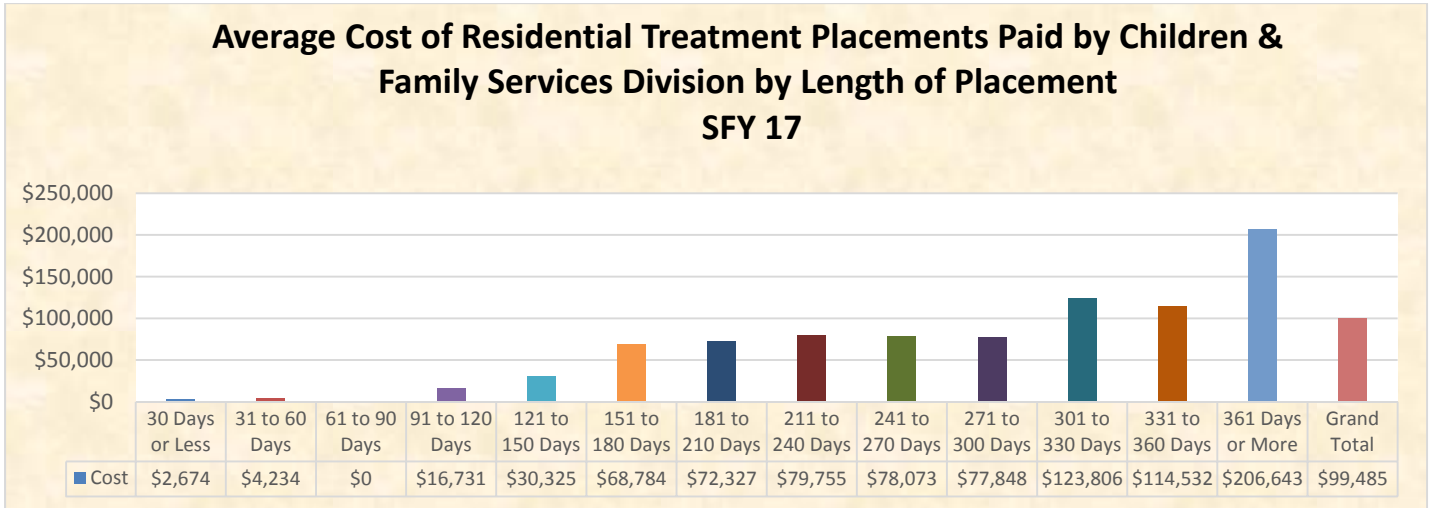
- Data provided for State Fiscal Year 2017 (July-June).
- Data obtained from DHHS Medicaid Long-Term Care Division.
- Data is not limited to state ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, one year (365 days) after.
- Mental health services received between points is not reflected on the chart.

WellCare of Nebraska	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	1	0	1	0
	Partial Hospitalization	0	0	0	0
United Health Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	1	4	0	0
	Partial Hospitalization	0	0	0	0
Nebraska Total Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	0	0	0	0
	Partial Hospitalization	0	0	0	0

ii. **Funds expended and length of placements;**

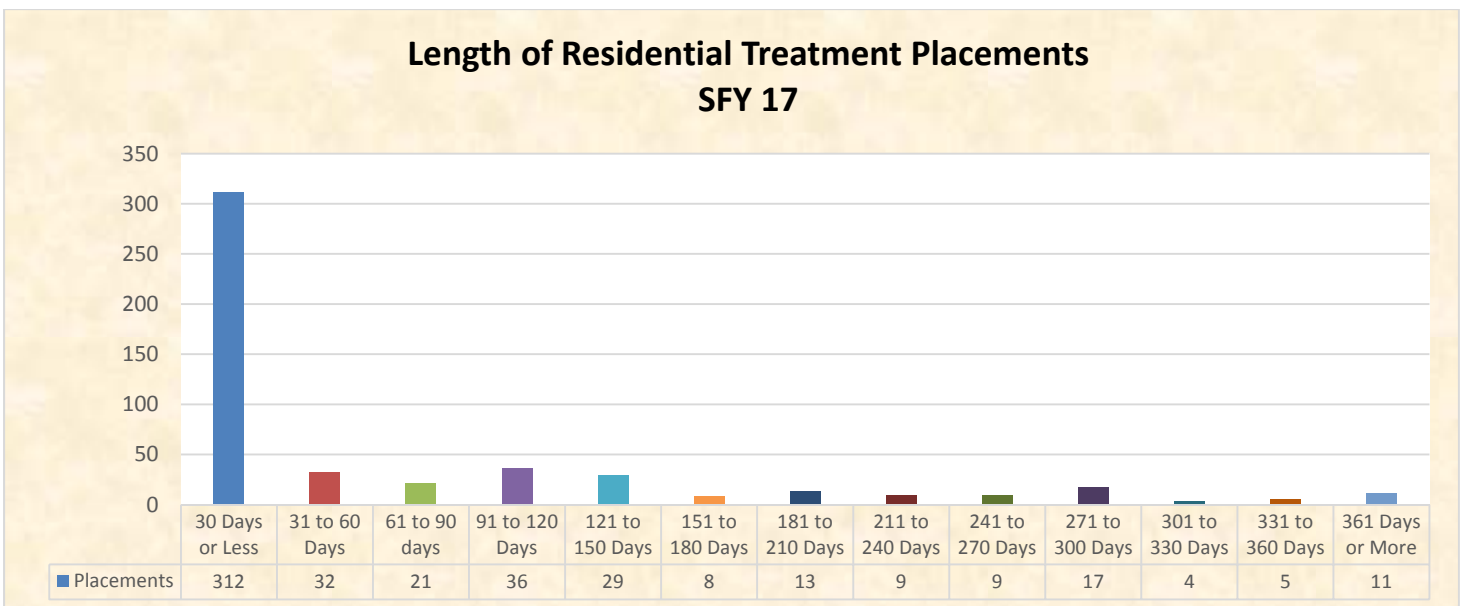
**Average Cost of Residential Treatment Placements**

- Data provided for State Fiscal Year 2017 (July – June).
- Data are DHHS Ward population whose placement was paid by Children and Family Services Division via Letter of Agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is DHHS N-FOCUS system.



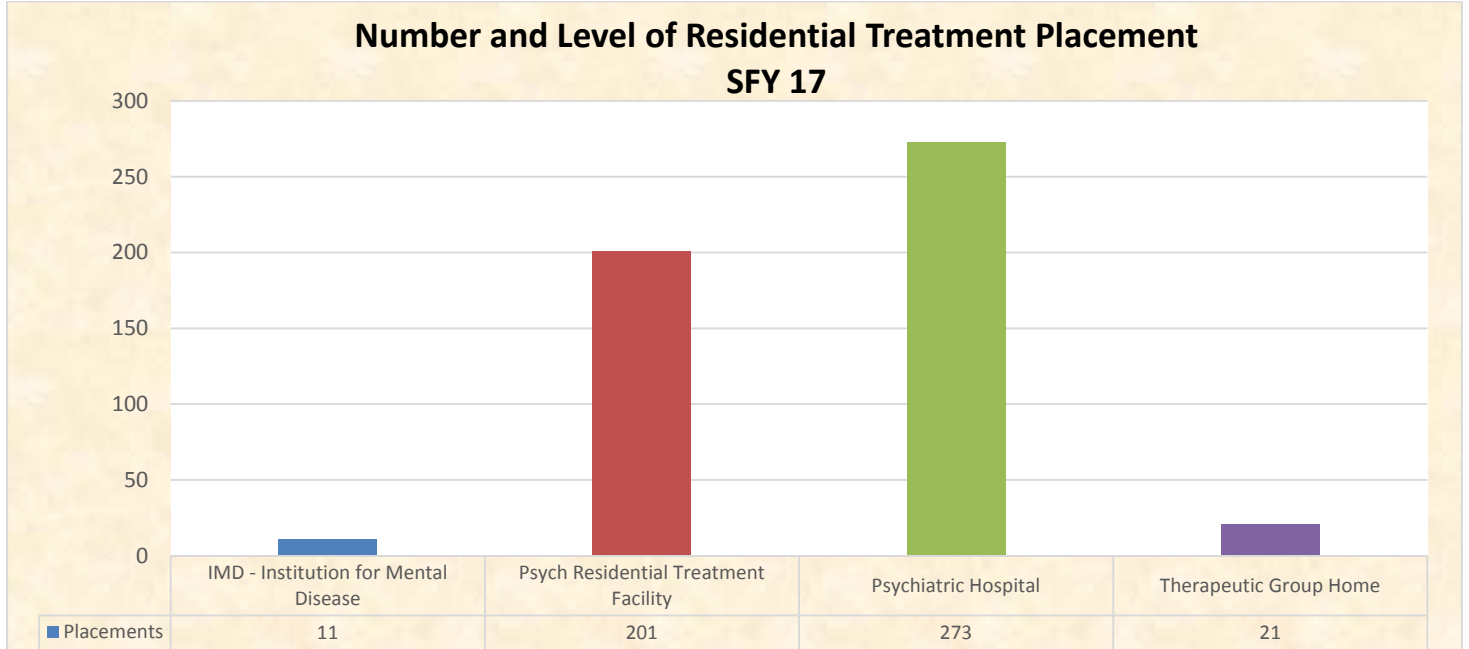
**Length of Residential Treatment Placements**

- Data provided for State Fiscal Year 2017 (July – June).
- Data are DHHS Ward population.
- Data extract is from DHHS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



**iii. Number and level of placements;**

- Data provided for State Fiscal Year 2017 (July-June).
- Data are DHHS State Ward population.
- Data extract is DHHS N-FOCUS system.
- A Ward could be in more than one placement level during the time period.



**iv. Facility variables, and**

**Number of Placements at Residential Treatment Facilities**

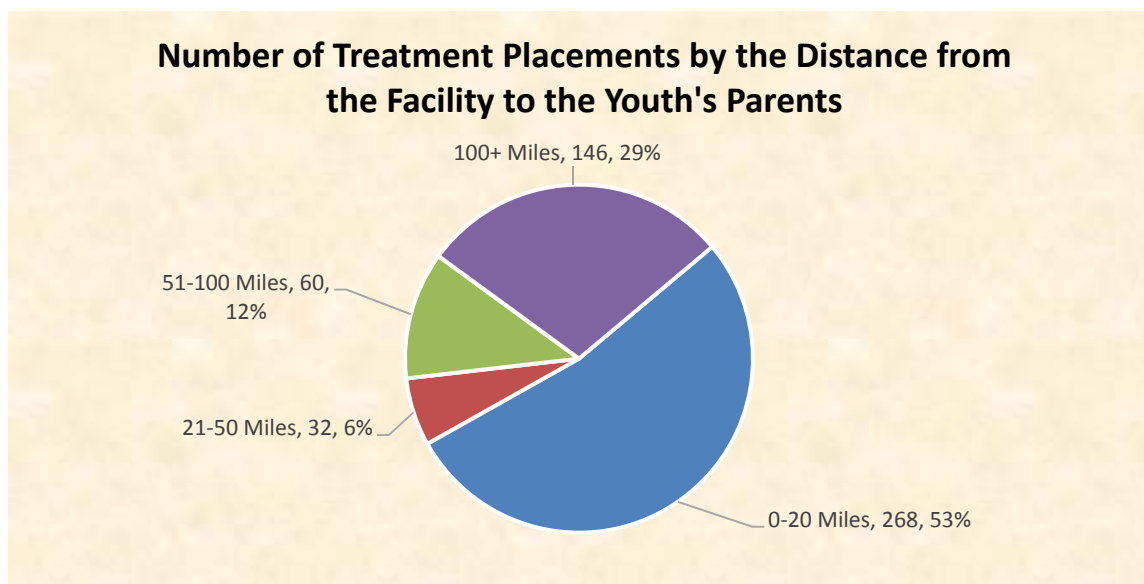
- Data provided for State Fiscal Year 2017 (July – June).
- Data are DHHS state ward population.
- Data extract is from DHHS N-FOCUS system.

Treatment Facilities with Placements State Fiscal Year 2017		
Facility Name	Facility Type	Number of Placements
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	19
ALEGENT HEALTH - IMMANUEL MEDICAL CENTER	Psychiatric Hospital	9
ALEGENT HEALTH MERCY HOSP COUNCIL BLUFFS, IOWA	Psychiatric Hospital	1
ANDERA, ROBERTA	Therapeutic Group Home	2
BRYAN HEALTH	Psychiatric Hospital	3
BRYAN LGH MED CENTER WEST-OWNER	Psychiatric Hospital	32
BRYAN LGH MEDICAL CENTER WEST	Psychiatric Hospital	12
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	13
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF OMAHA	Therapeutic Group Home	1
CENTERPOINTE, INC.	Psych Residential Treatment Facility	1
CHADDOCK	IMD - Institution for Mental Disease	4
CHILD GUIDANCE CENTER-THERAPEUTIC GH	Therapeutic Group Home	5
CHRISTIAN HOME ASSOCIATION-CHILDREN'S SQUARE USA	Psych Residential Treatment Facility	3

<b>COMMUNITY MENTAL HEALTH CENTER</b>	Psychiatric Hospital	1
<b>CORNELL CORRECTIONS OF CALIFORNIA, INC</b>	IMD - Institution for Mental Disease	7
<b>FATHER FLANAGAN'S BOYS HOME - RTC/PRTF</b>	Psych Residential Treatment Facility	42
<b>FATHER F'S BH - 14092 HOSPITAL RD</b>	Psych Residential Treatment Facility	37
<b>GOOD SAMARITAN HOSPITAL</b>	Psychiatric Hospital	40
<b>HASTINGS REGIONAL CENTER - BLDG 3</b>	Psych Residential Treatment Facility	38
<b>IMMANUEL HOSPITAL</b>	Psychiatric Hospital	132
<b>KIDS TLC ,INC</b>	Psych Residential Treatment Facility	19
<b>KVC HOSPITALS, INC</b>	Psych Residential Treatment Facility	4
<b>KVC HOSPITALS, INC</b>	Psychiatric Hospital	2
<b>LAKELAND PRTF</b>	Psych Residential Treatment Facility	1
<b>LINCOLN REGIONAL CENTER</b>	Psychiatric Hospital	1
<b>LUTHERAN SERVICES IN IOWA, INC.</b>	Psych Residential Treatment Facility	1
<b>MERCY HOSPITAL</b>	Psychiatric Hospital	31
<b>NORTH PLATTE, NEBRASKA HOSPITAL CORPORATION</b>	Psychiatric Hospital	3
<b>NOVA THERAPEUTIC COMMUNITY</b>	Psych Residential Treatment Facility	10
<b>OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME</b>	Therapeutic Group Home	8
<b>PROVO CANYON SCHOOL</b>	Psych Residential Treatment Facility	1
<b>REGIONAL WEST MEDICAL CENTER</b>	Psychiatric Hospital	1
<b>RICHARD YOUNG BEHAVIORAL HEALTH</b>	Psychiatric Hospital	1
<b>RICHARD YOUNG CENTER - ABFC</b>	Psychiatric Hospital	4
<b>ST MONICAS HOME</b>	Psych Residential Treatment Facility	2
<b>ST. MONICA'S HOME</b>	Therapeutic Group Home	5
<b>WHITEHALL PROGRAM</b>	Psych Residential Treatment Facility	10
<b>Grand Total</b>		506

**Distance from Youth Parents Residence to the Residential Treatment Facility**

- Data provided for State Fiscal Year 2017 (July – June).
- Data are DHHS state ward population.
- Parent's residence is the parent who the child was living with prior to placement.
- Data extract is from DHHS N-FOCUS system.



- v. **Identification of specific child welfare services unavailable in the child’s community that, if available, could have prevented the need for residential treatment and state that if available, could prevent out-of-state placements.**

**Representative children placed out-of-state and reason for the placement**

- Data provided for State Fiscal Year 2017 (July – June).
- Data are DHHS state ward population.
- Data are a representative sample of the population placed out of state.

<b>Current Placement</b>	<b>Placement Begin Date</b>	<b>Reason for Placement Out of State</b>
<b>IMD - Institution for Mental Disease</b>	11/23/2016	Behaviors include sexually acting out/perpetrating, property destruction, going missing, and verbally aggressive. Youth has been placed in numerous placements in Nebraska prior to going out of state.
<b>Group Home</b>	2/9/2017	Youth has attempted to cause injury to staff, and others. Youth is verbally aggressive in school, struggles with hygiene, and absconds from placement. Diagnosed with several emotional disorders.
<b>Group Home</b>	7/31/2017	Youth has a history of assaults and threatening behavior. Youth has been diagnosed with ADHD and several other emotional disorders
<b>Psych Residential Treatment Facility</b>	6/2/2017	No placements in NE that can serve this youth. The youth has been in every available placement in NE through all levels of care. Youth has numerous mental and antisocial disabilities.
<b>Psych Residential Treatment Facility</b>	9/28/2016	Youth has exhibited aggressive physical behaviors and sexual behaviors. Diagnosis includes ADHD, anxiety, bipolar among others
<b>Psych Residential Treatment Facility</b>	6/23/2017	Youth has numerous aggressive behaviors to others and to self. Youth has been in numerous placements in Nebraska and has not demonstrated progress while in care. Youth is diagnosed with numerous mental disorders and requires specialized care with significant structure.
<b>Group Home</b>	2/11/2017	Due to severe mental health disorders including behaviors that cause physical harm to self and others providing support. Youth has been physically destructive to facilities and personnel. Youth has several behavioral diagnosis including ADHD, bipolar and oppositional defiant disorder.
<b>Group Home</b>	8/11/2017	Youth was unable to be placed in lower level settings due to history of hospitalizations and high levels of physical violence.
<b>Psych Residential Treatment Facility</b>	12/1/2015	Consistent instability in lower levels of care with repeated psychiatric hospitalizations. Behaviors include significant threats against self and others, property destruction and weapons.
<b>Psych Residential Treatment Facility</b>	6/27/2016	Youth has a need for high level care and several developmental disabilities. No placements in NE could be identified and youth is now placed closer to family members for eventual permanency.
<b>Psych Residential Treatment Facility</b>	6/7/2017	Youth has a history of threatening self-harm to get out of a situation and has a coping strategy to use self-harm. Youth also has a history of physical aggression and Probation involvement.
<b>Psych Residential Treatment Facility</b>	2/22/2017	Youth has been in 12 placements and has a history of aggressive behaviors and Probation involvement.



<b>Psych Residential Treatment Facility</b>	5/22/2017	Youth has borderline personality disorder, PTSD, traumatic stress disorder, among other conditions including threats to kill and harm peers at school. Sexual identity issues, self-harming behaviors
<b>Psych Residential Treatment Facility</b>	7/26/2017	Youth is diagnosed with schizoaffective disorder, depressive type, PTSD. Youth has experienced drug abuse, sexualized and aggressive actions, catatonic and self-harming behaviors.

**Child welfare services that if available in the child’s community, could prevent out-of-state placements**

- Data provided for State Fiscal Year 2017 (July-June).
- Data are a representative sample.
  1. Intensive Family Preservation in the child’s community
  2. Intensive Outpatient Treatment—Substance Abuse and/or Mental Health
  3. Intensive Outpatient Sex Offender Treatment
  4. In-home Multi-Systemic Therapy
  5. Community Treatment Aides
  6. Day treatment services for psychiatric needs
  7. Treatment Foster Homes
  8. Support Services for Mental Health/Substance Abuse issues (children and parents)
  9. Outpatient programs for Mental Health/Substance Abuse Issues (children and parents)
  10. Community Support Services in child’s community
  11. In-Home Therapy providers in child’s community
  12. Outpatient Behavior Programs
  13. Parent Mentors in child’s community
  14. More services covered by Medicaid and easier access for these services
  15. Behavioral Camp for parents and children
  16. Day Reporting Center
  17. Teenage day care

**6. From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue.**

**NFC Accounts Payable Aging as of 6/30/17**

Days	Authorized not billed	Pending review	Clean claims	Payables per Banner	Estimated Variance due to Late Billing	Total
0-45	1,042,720	-	3,205,646	839,238	180,000	5,267,604
45-60		46,894	-			46,894
60-90		19,292				19,292
90-120		965	10,880			11,845
120+		179,406	21,068			200,474
	1,042,720	246,557	3,237,594	839,238	180,000	5,546,109

**Clean Claim:** NFC only pays "clean claims." In order to be considered a clean claim, three things must have occurred:

1. The FPS must authorize the intervention in the FamCare system. Providers should not perform any services without this authorization.

2. The provider must bill the service in the FamCare provider portal. All billing should be electronic. If the provider does not bill the service by the end of the 5th of the month following the performance of the service, prompt payment is not guaranteed.

3. Accounting must agree supporting documentation of service performed to all system entries, and must authorize payment. If documentation is not received by the end of the 10th of the month following the performance of the service, prompt payment is not guaranteed.

No claim is considered a "clean claim" if any one of these steps have not been performed.

**Authorized not billed:** These items are interventions that have been authorized in the FamCare system by the FPS but have not yet been billed in the system by the provider. Not a clean claim.

**Pending Review:** These items have been authorized by the FPS in the FamCare system and have been billed by the provider in the system, but the accounting team has not received the appropriate supporting documentation to authorize payment. Not a clean claim.

**Payables per Banner:** These items were paid at the beginning of the following month, and were actually in process in A/P on the last day of the month. These are primarily invoices related to operational expenses (supplies, maintenance, etc.) and mileage claim forms. These are processed by Boys Town A/P as received.

**Estimated variance due to late billing:** Through experience, NFC has found that some providers always bill late, and not all authorizations are included on reports. NFC bases this number on historical expenses and expense trends, as well as the number of cases being served. These estimates are decreased and eliminated by actual expenses or adjustments within 1-3 months, the majority within 1 month.

Days: The number of days that have passed subsequent to the day the item is fully entered into the portal by the provider.

7. **For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date.**

These data are not available. Referrals for services are made utilizing several methods depending on service type. N-FOCUS contains referrals and authorizations for services such as Family Support, Clothing, and Transportation. Medicaid utilizes Magellan to review applications or referrals for treatment services. Data are not collected for the date the individuals receiving the service were notified of the referral. Referrals created on N-FOCUS has a created date which may or may not coincide with the date the individual was notified. Data are also not collected for the date the individual began receiving services on N-FOCUS.

8. **This report is to comply with the requirement of Nebraska Revised Statutes 71-1904 for an annual report to the Legislature regarding the waiver of training requirements for relative foster care. The Statute specifically requires the department to report the number of waivers granted and the total number of children placed in relative foster homes.**

During the calendar year 2017, the Department of Health and Human Services had 303 licensed relative foster homes. Of the 303 homes, 263 of them had a training waiver granted in 2017. There were a total of 343 children placed in relative foster homes with a training waiver. During the calendar year 2017, there were 3,132 children who were in placement with relatives in either an approved or licensed home.