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DEPT. OF HEALTH AND HUMAN SERVICES



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DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

September 15, 2018

Patrick O'Donnell, Clerk of the Legislature
State Capitol, Room 2018
P.O. Box 94604
Lincoln, NE 68509

Dear Mr. O'Donnell,

Nebraska Statute 43-4406 requires the Department of Health and Human Services to report to the Health and Human Services Committee of the Legislature by September 15th, information regarding child welfare services with respect to children served by any lead agency or the pilot project and children served by the department.

A report that provides the summary of this information is attached. Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Matthew T. Wallen".

Matthew T. Wallen, Director
Division of Children and Family Services
Department of Health and Human Services

Attachment

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

**Department of Health and Human Services
Legislative Report
LB 1160
Section 6**

REPORT FOR: LEGISLATURE
REPORT DATE: SEPTEMBER 15, 2018
LEGISLATIVE BILL: LB 1160
COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE
CONTACT PERSON: MATTHEW T. WALLEN, DIRECTOR
CHILDREN AND FAMILY SERVICES DIVISION

Helping People Live Better Lives

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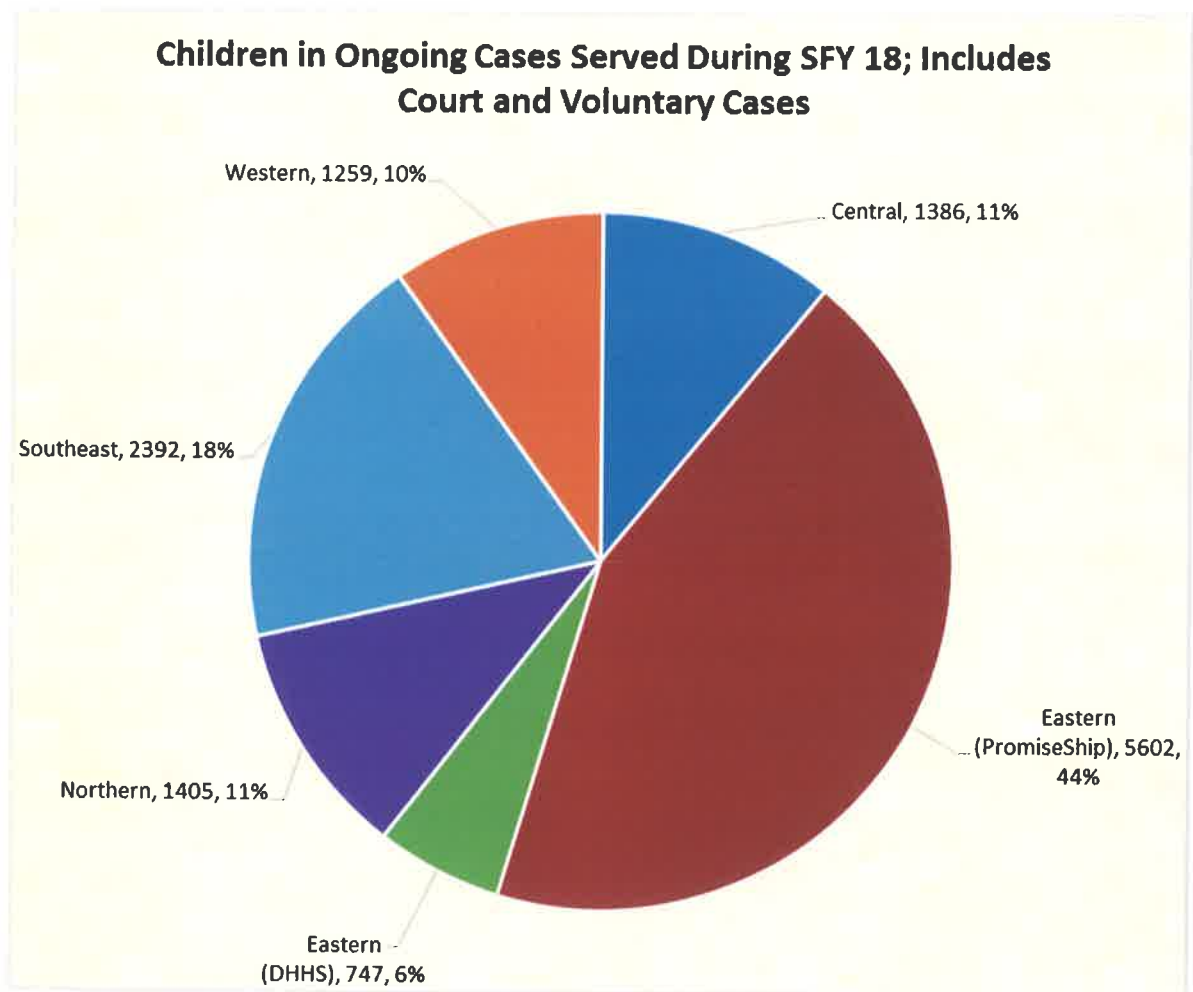
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On or before September 15, 2012, and each September 15 thereafter, the department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area and by lead agency or the pilot project including:
 - a. The percentage of children served by service area and the corresponding budget allocation; and

Children Served

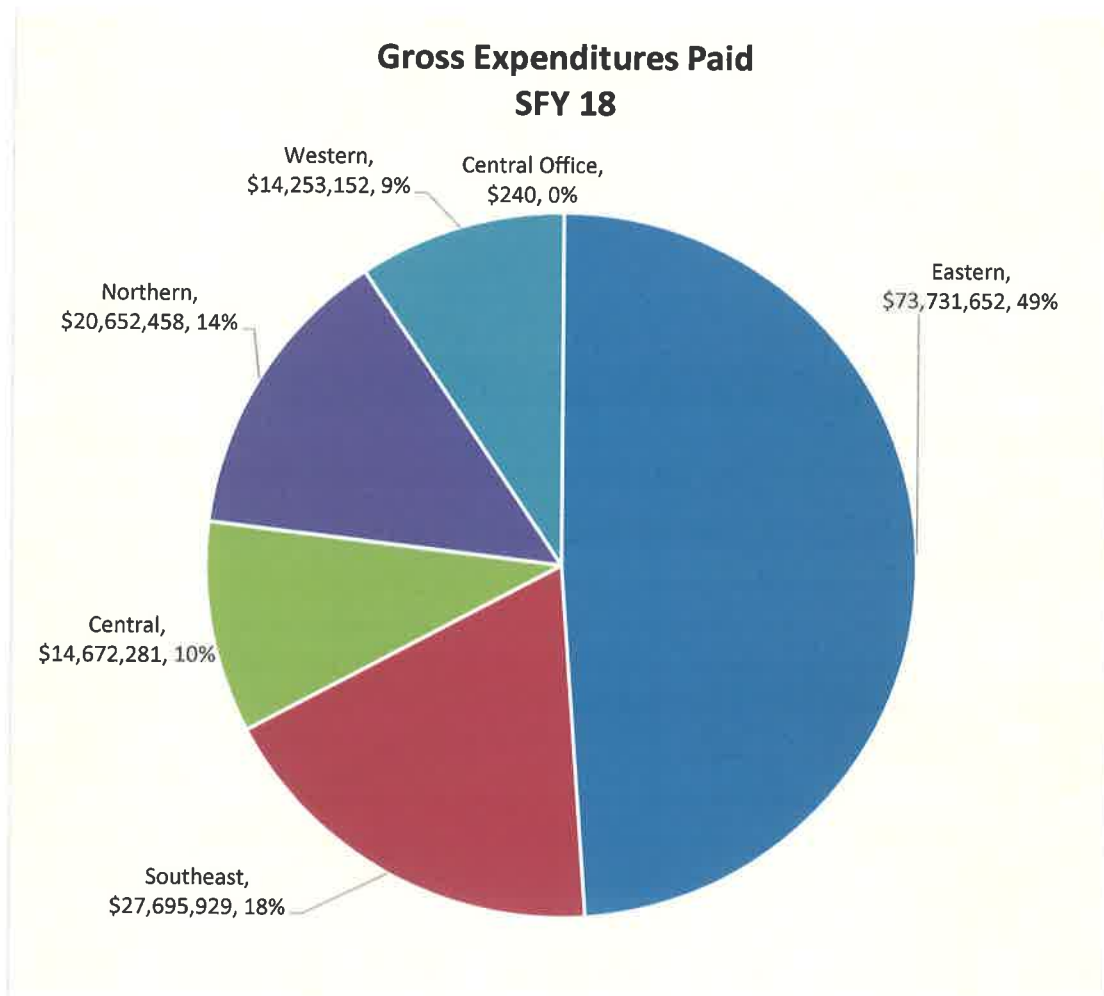
- This data includes youth with the following legal statuses: Office of Juvenile Services and Health and Human Services State Wards; Court Supervision youth; youth who have been directly relinquished to the State as Health and Human Services State Ward or Office of Juvenile Services Ward; non-court involved youth; youth in a police hold; youth in placement with the Department.
- Time period is State Fiscal Year 2018 (July - June 2018).
- Data extract is from the DHHS N-FOCUS system.
- Number of Children served is an unduplicated count.
- Eastern DHHS are Alternative Response youth served in Douglas and Sarpy Counties. Alternative Response cases are case managed by DHHS staff.



Total Number of Children served: 12,791

Expenditures for Children Served

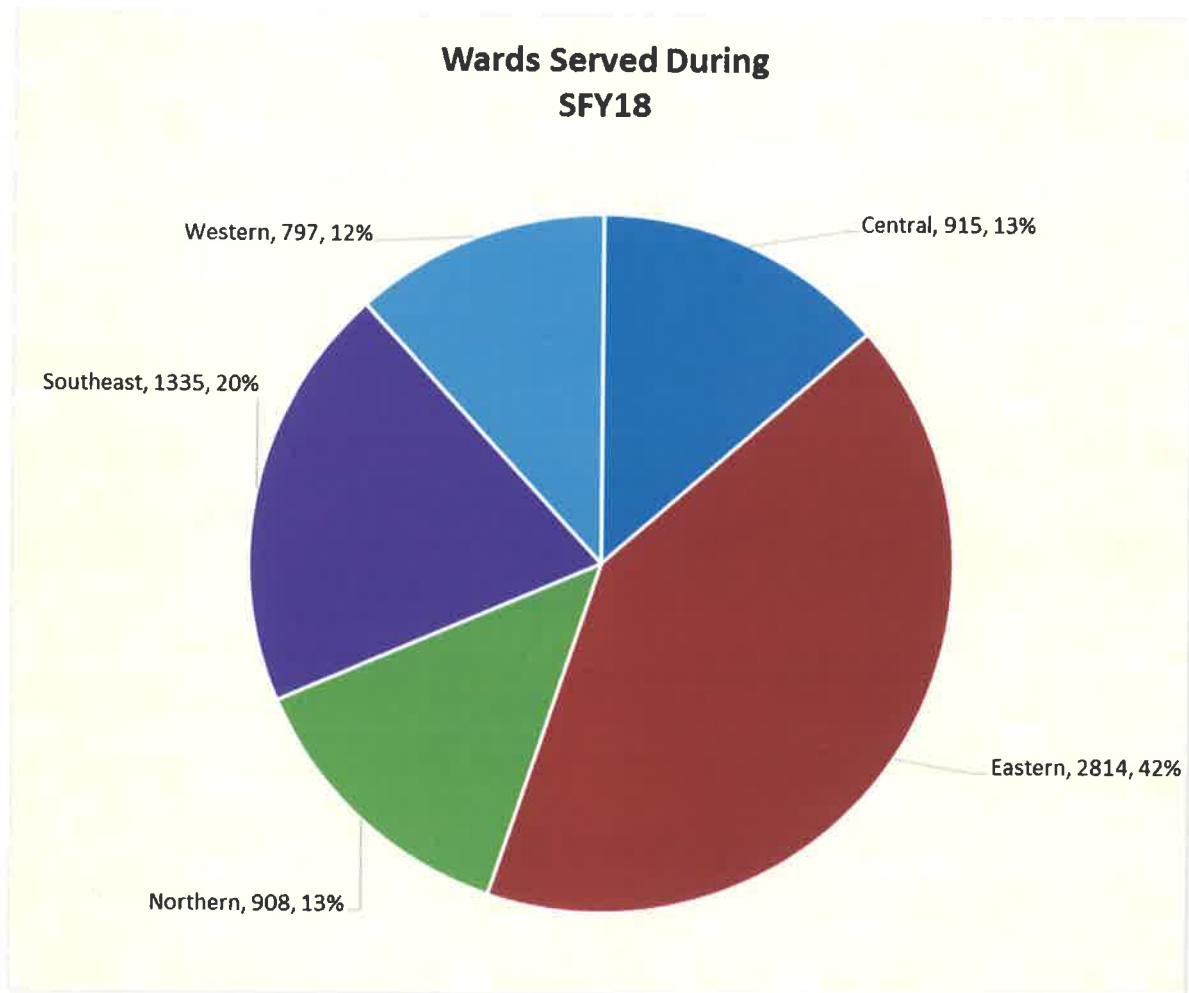
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, independent living services.
- The budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- Time period is State Fiscal Year 2018 (July – June).
- The data does not include expenditures paid from Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside N-FOCUS.
- The following chart shows the breakout by Service Area for Program 354 including Subprograms 30 and 48, and Program 345 including Subprogram 10.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data in WSA, NSA, CSA, SESA, and Central Office does not include administrative costs such as staffing and office space. ESA expenditures include IA and AR services managed by DHHS, and the ESA PromiseShip case management subaward, which includes both administrative and service expenses for PromiseShip.



b. The percentage of children served who are wards of the state and the corresponding budget allocation.

Children served who are State Wards

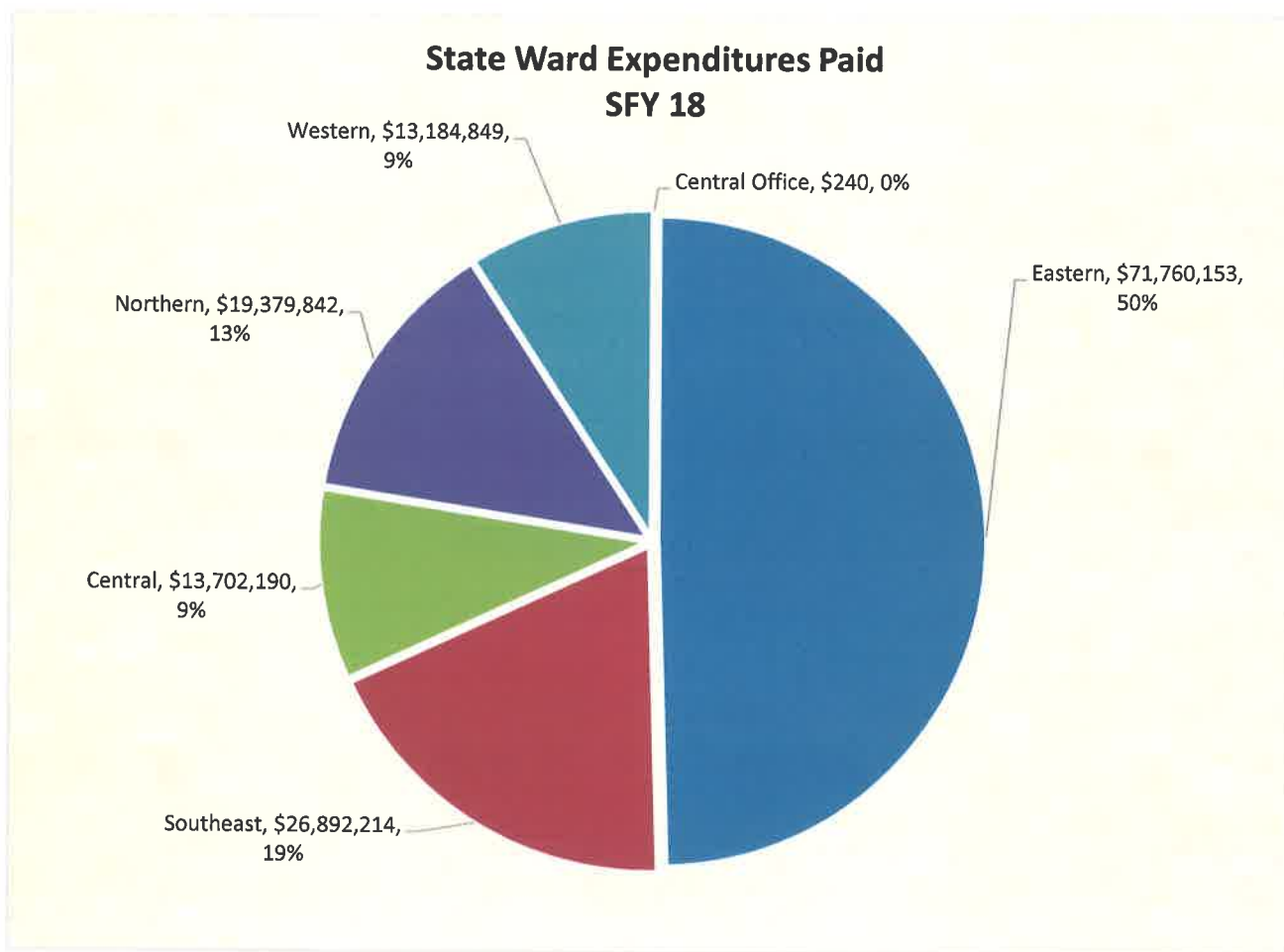
- Includes all state wards who have the legal status of: Health and Human Services Ward; Office of Juvenile Services Ward; and both Health and Human Services/Office of Juvenile Services Ward.
- Time period is State Fiscal Year 2018 (July – June 2018).
- Data extract is from DHHS N-FOCUS system.
- Number of Wards served is an unduplicated count.



Total Wards served: 6,769

Expenditures for Children served who are State Wards

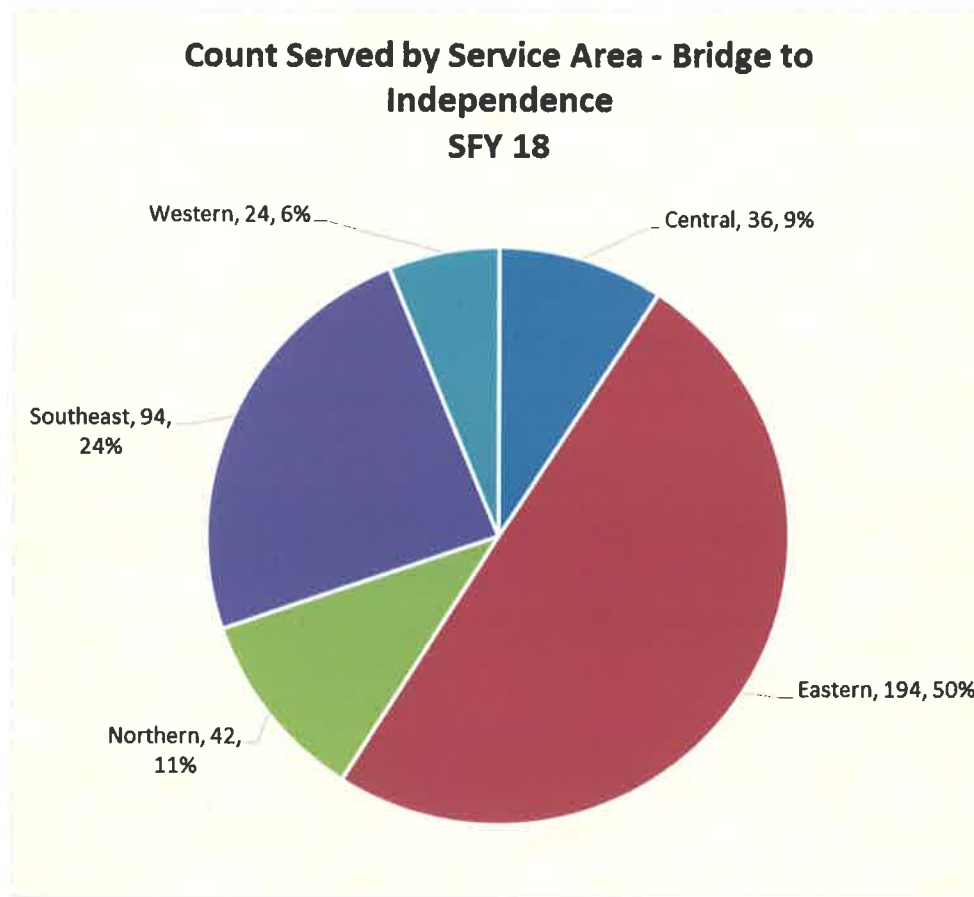
- Includes payment for services to families of state wards and to families in order to prevent state wardship.
- Time period is State Fiscal Year 2018 (July – June).
- Expenditures in payment process are not included.
- The data does not include expenditures paid Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by Service Area for Program 354 including Subprograms 30 and 48.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data in WSA, NSA, CSA, SESA, and Central Office does not include administrative costs such as staffing and office space. ESA expenditures include IA and AR services managed by DHHS, and the ESA PromiseShip case management subaward, which includes both administrative and service expenses for PromiseShip.



c. The percentage of children in Bridge to Independence and the corresponding budget allocation.

Children Served

- This data includes youth who participated in Bridge to Independence – Program 359.
- Time period is State Fiscal Year 2018 (July - June 2018).
- Data extract is from the DHHS N-FOCUS system.
- These young adults are case managed exclusively by DHHS staff.



Total Number of Children served: 390

Bridge to Independence Youth Per Month	
Month	Youth Count
Jul-17	242
Aug-17	248
Sep-17	245
Oct-17	251
Nov-17	252
Dec-17	252
Jan-18	256
Feb-18	259
Mar-18	256
Apr-18	258
May-18	266
Jun-18	263
Average	254

Expenditures for Children served in Bridge to Independence

- Includes payment for services to children in Program 359 (B2I)
- Time period is State Fiscal Year 2018 (July – June).

Bridge to Independence Expenditures SFY 2018			
Program 359	General Funds	Federal Funds	Total Funds
Admin	\$ (1,678)	\$ 820,329	\$ 818,651
Aid	\$ 1,753,036	\$ 742,149	\$ 2,495,186
Total Expenditures	\$ 1,751,358	\$ 1,562,479	\$ 3,313,837

Note: The negative general fund for administration is the result of several Journal Entries reducing general fund expenditures by utilizing federal dollars.

2. The number of siblings in out-of-home care placed with siblings as of the June 30th immediately preceding the date of the report, categorized by service area and by lead agency or the pilot project.

- Data compiled effective June 30, 2018.
- Children considered are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at same placement is shown as well as percentage placed with at least one sibling.
- Data extract is from DHHS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2018													
Number of Siblings In Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	598	0	0	0	0	0	0	0	0	192	790	64.7%	82.3%
3 Siblings	110	480	0	0	0	0	0	0	0	97	687		
4 Siblings	54	45	216	0	0	0	0	0	0	45	360		
5 Siblings	32	36	20	70	0	0	0	0	0	22	180		
6 Siblings	8	9	20	5	18	0	0	0	0	12	72		
7 Siblings	12	0	0	10	0	0	0	0	0	6	28		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	6	9	0	0	0	0	0	0	0	5	20		
Grand Total	820	579	256	85	18	0	0	0	0	379	2137		

Central Service Area Children Placed with Siblings June 30, 2018													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	60	0	0	0	0	0	0	0	0	23	83	69.9%	84.1%
3 Siblings	8	72	0	0	0	0	0	0	0	7	87		
4 Siblings	0	3	16	0	0	0	0	0	0	1	20		
5 Siblings	2	3	8	10	0	0	0	0	0	3	26		
6 Siblings	0	0	0	0	0	0	0	0	0	0	0		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	2	6	0	0	0	0	0	0	0	2	10		
Grand Total	72	84	24	10	0	0	0	0	0	36	226		

Eastern Service Area Children Placed with Siblings June 30, 2018													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	260	0	0	0	0	0	0	0	0	87	347	57.8%	80.8%
3 Siblings	70	195	0	0	0	0	0	0	0	52	317		
4 Siblings	38	39	112	0	0	0	0	0	0	35	224		
5 Siblings	10	18	12	35	0	0	0	0	0	10	85		
6 Siblings	8	9	16	0	6	0	0	0	0	9	48		
7 Siblings	10	0	0	5	0	0	0	0	0	6	21		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	4	3	0	0	0	0	0	0	0	3	10		
Grand Total	400	264	140	40	6	0	0	0	0	202	1052		

Northern Service Area Children Placed with Siblings June 30, 2018													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	86	0	0	0	0	0	0	0	0	21	107	71.7%	85.8%
3 Siblings	10	75	0	0	0	0	0	0	0	8	93		
4 Siblings	2	3	16	0	0	0	0	0	0	3	24		
5 Siblings	10	6	0	5	0	0	0	0	0	3	24		
6 Siblings	0	0	0	5	0	0	0	0	0	1	6		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	108	84	16	10	0	0	0	0	0	36	254		

Southeast Service Area Children Placed with Siblings June 30, 2018													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	116	0	0	0	0	0	0	0	0	36	152	68.1%	82.3%
3 Siblings	16	78	0	0	0	0	0	0	0	24	118		
4 Siblings	10	0	48	0	0	0	0	0	0	2	60		
5 Siblings	10	9	0	15	0	0	0	0	0	6	40		
6 Siblings	0	0	4	0	12	0	0	0	0	2	18		
7 Siblings	2	0	0	5	0	0	0	0	0	0	7		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	154	87	52	20	12	0	0	0	0	70	395		

Western Service Area Children Placed with Siblings June 30, 2018													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	76	0	0	0	0	0	0	0	0	25	101	78.6%	83.3%
3 Siblings	6	60	0	0	0	0	0	0	0	6	72		
4 Siblings	4	0	24	0	0	0	0	0	0	4	32		
5 Siblings	0	0	0	5	0	0	0	0	0	0	5		
6 Siblings	0	0	0	0	0	0	0	0	0	0	0		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	86	60	24	5	0	0	0	0	0	35	210		

3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003; including:

a. The number of children receiving mental health and substance abuse services annually by the Division of Behavior Health of the department;

- Data source is Magellan August 2018 extract.
- Youth age is calculated using the first day of Fiscal Year-Date of Birth
- Data provided for State Fiscal Year (July – June)
- Chart shows individuals receiving Mental Health (MH) Services Only, Substance Use Disorder (SUD)

Fiscal Year (FY)

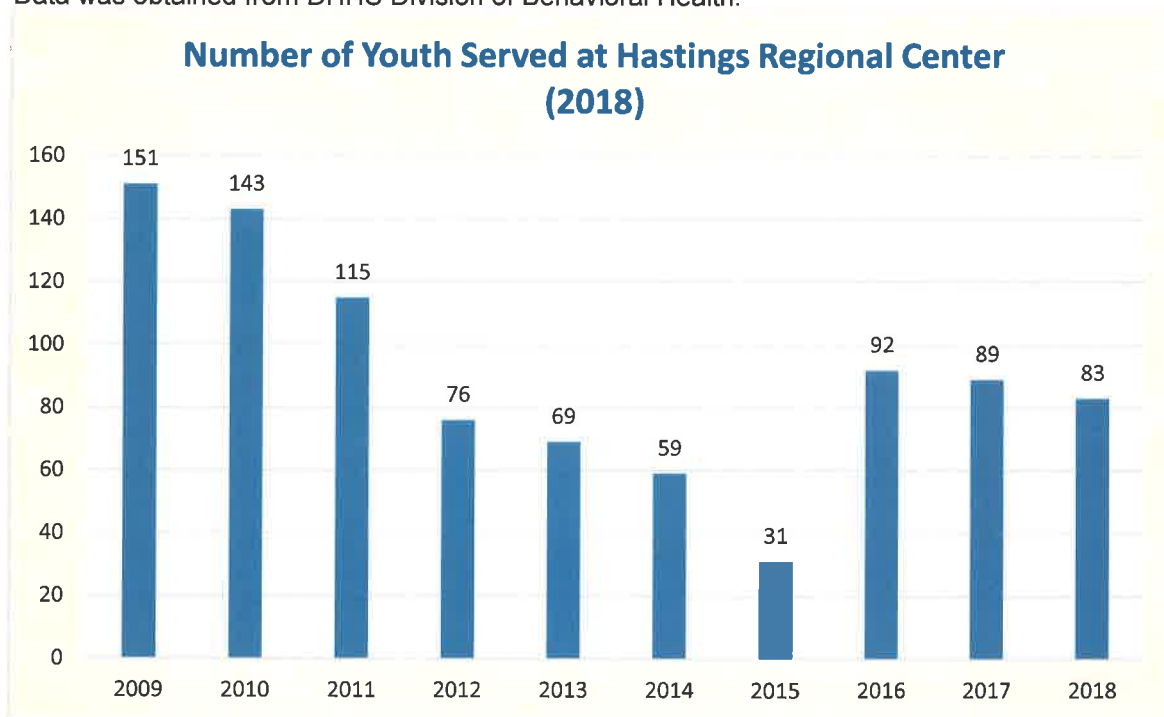
<u>Type of Service Received</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
<u>Mental Health Services Only</u>	<u>1,936</u>	<u>2,127</u>	<u>2,065</u>	<u>2,056</u>	<u>2,570</u>	<u>3,798</u>
<u>Substance Use Disorder Services Only</u>	<u>519</u>	<u>527</u>	<u>462</u>	<u>386</u>	<u>249</u>	<u>226</u>
<u>Both MH and SUD Services or Dual Disorder Services</u>	<u>71</u>	<u>69</u>	<u>69</u>	<u>70</u>	<u>44</u>	<u>40</u>
<u>Total</u>	<u>2,526</u>	<u>2,723</u>	<u>2,596</u>	<u>2,512</u>	<u>2,863</u>	<u>4,064</u>

FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 9-28-2016.
 FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.
 FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.
 ^Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17 and FY18, youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.

†The increase in the number of youth served since FY16 is due in part to expanded data collection for existing family services with the 2016 implementation of the CDS.

b. The number of children receiving behavioral health services annually at the Hastings Regional Center;

- Youth are under age 19 at time of admission
- Youth are discharged from program at age 19
- Time period is by calendar year (January – December).
- 2017 is through July 1, 2017
- Data was obtained from DHHS Division of Behavioral Health.



c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report;

The DHHS Behavioral Health Division served **11** youth (0-18y) who were state wards receiving behavioral health services paid for through the Behavioral Health Division. *Note, The decrease in the number of youth whose Legal Status was "Ward of the State" likely underestimates the actual count and will be addressed with additional provider training on state and federal requirements with regard to data collection. Final counts for FY18 will be determined at the completion of federal reporting.*

DHHS Children and Family Services N-FOCUS system data shows **289** state wards received behavioral health services paid for by the DHHS Division of Children Family Services.

Medicaid Long Term Care Division served **5649** youth who were state wards receiving behavior health services paid for by Nebraska Medicaid. The youth are duplicated, which means a youth could have received services from more than one Department Division.

These services included the following: ASSMNT DRUG ALCOHOL; CHILD/PAR PSYCHOTHER; FUNCTIONAL BEHAVRL ASSMNT; IFP TIER 1; IFP TIER 2; IFRS - TIER 1; IFRS - TIER 2; INIT DIAGNOSTIC INTERVIEW; INTENSIVE FAM PRESERVE; LOA OOH TRTMNT STIPEND; LOA OUT OF STATE PRTF HOS; LOA OUT OF STATE PRTF SPE; LOA OUT STATE THGH OOH MA; LOA OUT STATE THGH OOH TR; LOA OUTSTATE PRTF NON-SPE; MULTISYSTEMIC THERAPY; OPTIONS COUNSELING & ED; PHARMACOLOGICAL MANAGE; PRETREATMENT ASSESSMENT; PRTF HOSPITAL BASED; PRTF NON SPECIALIZED; PRTF SPECIALIZED; PSYCHOLOGICAL TESTING; PSYCHOTHERAPY FAMILY; PSYCHOTHERAPY GROUP; PSYCHOTHERAPY INDIVIDUAL; RELINQUISHMENT COUNSELING; SEX OFFENDER RISK ASSESS; THGH OUT OF HME TREATMENT; THGH OUT OF HOME MAINT

d. Funding sources for children’s behavioral health services for the fiscal year ending on the immediately preceding June 30th;

The funding sources for Children's Behavioral Health services are:

1. State General Funds;
2. Community Mental Health Community Services Block Grant;
3. Substance Abuse Prevention & Treatment Block Grant; and
4. Nebraska Medicaid and CHIP Programs.

e. Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region; and

- Data provided for State Fiscal Year 2018 (July – June).
- Behavioral Health has 6 regions in Nebraska
- A service is the type of work performed and Service Category is Children’s for the purpose of this report.
- The chart breaks out counts by Mental Health (MH) and Substance Abuse (SA).
- Expenditures are the total dollars paid during time period.
- Payments pending or in process are not included.
- Data extract is from Division of Behavioral Health.

DHHS Division of Behavioral Health			
FY 18 Children's Services for LB 1160 Report			
Region 1:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Professional Partner	153,737.51	560,856.97	714,594.48
Professional Partner (System of Care)	14,942.32	-	14,942.32
Crisis Response (System of Care)	21,360.41	-	21,360.41
Intensive Outpatient (System of Care)	26,638.01	-	26,638.01
Infrastructure Development (System of Care)	38,977.83	-	38,977.83
Outpatient Therapy - Individual, Family, Group	-	21,185.00	21,185.00
Youth Transition Program	-	36,058.27	36,058.27
Youth Transition Program Transition Age	-	171,562.71	171,562.71
Youth System Coordination	-	25,237.76	25,237.76
<i>Substance Use Disorder Services</i>			
Youth System Coordination	-	25,237.75	25,237.75
Region Total:	\$255,656.08	\$840,138.46	\$1,095,794.54

Region 2:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Professional Partner	142,987.00	512,936.90	655,923.90
Professional Partner (System of Care)	76,469.52	-	76,469.52
Infrastructure Development (System of Care)	19,408.48	-	19,408.48
Outpatient Therapy - Individual, Family, Group	-	35,632.53	35,632.53
Consumer & Family Involvement (System of Care)	1,991.22	-	1,991.22
Crisis Response (System of Care)	13,829.15	-	13,829.15
School Based Mental Health Services (System of Care)	42,129.85	-	42,129.85
Youth System Coordination	-	45,000.00	45,000.00
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual, Family, Group	-	1,768.00	1,768.00
Region Total:	\$296,815.22	\$595,337.43	\$892,152.65
Region 3:			
Federal Funds	State Funds	Total	
<i>Mental Health Services:</i>			
Professional Partner	-	1,022,712.49	1,022,712.49
Professional Partner Transition Age	-	46,584.88	46,584.88
Crisis Response (System of Care)	92,011.20	-	92,011.20
Crisis Inpatient - Youth	-	3,773.70	3,773.70
Emergency Community Response Transition Age	-	138,760.90	138,760.90
Multi-Systemic Therapy	-	72,692.78	72,692.78
Medication Management	-	5,433.67	5,433.67
Outpatient Therapy - Individual, Family, Group	-	122,081.05	122,081.05
Consumer & Family Involvement (System of Care)	350.00	-	350.00
Peer Support	-	90,769.35	90,769.35

Peer Support (System of Care)	16,713.26	-	16,713.26
Family Peer Support (System of Care)	14,658.85	-	14,658.85
Supported Employment	-	48,637.92	48,637.92
Therapeutic Consultation (System of Care)	3,522.81	-	3,522.81
Coordinated Specialty Care for First Episode Psychosis (FEP):			-
FEP Supported Employment	1,138.91	-	1,138.91
FEP Outpatient	1,871.16	-	1,871.16
FEP Team Meetings	41,805.38	270.60	42,075.98
FEP Medication Management	-	-	-
FEP Flex Funds	318.78	-	318.78
Young Adult Partner	-	2,675.35	2,675.35
Youth System Coordination	-	92,326.52	92,326.52
<i>Substance Use Disorder Services</i>			-
Outpatient Therapy - Individual, Family, Group	-	3,016.40	3,016.40
Youth System Coordination	-	29,155.69	29,155.69
Region Total:	\$172,390.35	\$1,678,891.30	\$1,851,281.65
Region 4:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Crisis Inpatient - Youth	-	4,528.44	4,528.44
Crisis Response (System of Care)	55,758.29	-	55,758.29
Infrastructure Development (System of Care)	3,100.43	-	3,100.43
Professional Partner	265,582.43	400,669.25	666,251.68
Professional Partner Transition Age	-	84,380.16	84,380.16
Outpatient Therapy - Individual, Family, Group	-	37,847.50	37,847.50

Medication Management	-	282.28	282.28
Youth System Coordination	-	22,301.54	22,301.54
<i>Substance Use Disorder Services</i>			-
Outpatient Therapy - Individual, Family, Group	22.50	395.00	417.50
Youth System Coordination	-	24,469.76	24,469.76
Region Total:	\$324,463.65	\$574,873.93	\$899,337.58
Region 5:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Professional Partner	200,677.75	450,631.61	651,309.36
Professional Partner Transition Age	-	329,610.00	329,610.00
Prevention Professional Partner	-	243,471.92	243,471.92
Professional Partner (System of Care)	83,167.14	-	83,167.14
Assessment	-	286,662.74	286,662.74
Consumer & Family Involvement (System of Care)	7,310.83	-	7,310.83
Crisis Response (System of Care)	27,425.00	-	27,425.00
Family Peer Support (System of Care)	1,950.00	-	1,950.00
Infrastructure Development (System of Care)	26,325.12	-	26,325.12
Outpatient Therapy - Individual, Family, Group	5,865.61	492,296.32	498,161.93
Intensive Outpatient	-	49,037.00	49,037.00
Therapeutic Consultation	-	161,751.07	161,751.07
Youth System Coordination	-	44,834.29	44,834.29
<i>Substance Use Disorder Services</i>			-
Assessment	-	45,362.00	45,362.00
Outpatient Therapy - Individual, Family, Group	-	111,086.87	111,086.87

Youth System Coordination		44,837.26	44,837.26
Region Total:	\$352,721.45	\$2,259,581.08	\$2,612,302.53
Region 6:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Professional Partner	-	1,385,240.96	1,385,240.96
Professional Partner Rapid Response	-	421,153.68	421,153.68
Professional Partner Transition Age	-	288,298.88	288,298.88
Crisis Response	-	196,642.94	196,642.94
Infrastructure Development (System of Care)	95,530.34	-	95,530.34
Outpatient Therapy - Individual, Family, Group	-	520,236.18	520,236.18
PACT (System of Care)	199,397.53	-	199,397.53
Peer Support (System of Care)	13,954.23	-	13,954.23
Coordinated Specialty Care for First Episode Psychosis (FEP):			-
FEP Medication Management	2,328.81	-	2,328.81
FEP Outpatient	4,054.15	-	4,054.15
FEP Supported Employment	9,662.68	-	9,662.68
FEP Team Meetings	20,990.00	-	20,990.00
Youth System Coordination	-	86,522.54	86,522.54
<i>Substance Use Disorder Services</i>			
Youth System Coordination	-	74,019.57	74,019.57
Region Total:	\$345,917.74	\$2,972,114.75	\$3,318,032.49
DBH Funded Children's Services Through Regions			
	\$1,747,964.49	\$8,920,936.95	\$10,668,901.44
	Federal Funds	State Funds	Total FY18
Family Organizations	-	647,573.00	647,573.00
Boystown Hotline	-	1,306,287.05	1,306,287.05

Other DBH Community Funded Children Services	\$0.00	\$1,953,860.05	\$1,953,860.05
Total FY18 Community Based Funded Children Services	\$1,747,964.49	\$10,874,797.00	\$12,622,761.49
DHHS DBH Hastings Regional Center			
PRTF Substance Use Disorder Treatment	\$2,633,053.76	\$4,975,954.25	\$7,609,008.01
DHHS DBH Lincoln Regional Center Whitehall Campus			
PRTF Adolescent Sex Offender Treatment	\$9,975.05	\$2,217,827.43	\$2,227,802.48
Grand Total Division of Behavioral Health	\$4,390,993.30	\$18,068,578.68	\$22,459,571.98

Sources of Funding:

- State General Funds
- Community Mental Health Services Block Grant
- Substance Abuse Prevention & Treatment Block Grant
- System of Care Expansion Grant

- f. Expenditures in the immediately preceding fiscal year from the Medical Assistance Program (Medicaid) and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state.**

For 2018 this data is not readily available

4. The following information is obtained for each service area and lead agency or the pilot project:

- a. Case manager education, including college degree, major and level of education beyond a baccalaureate degree;**
- A Bachelor’s degree is required to be hired as a Children and Family Services Specialist.
 - DHHS staff education information is effective June, 2018. Nebraska Families Collaborative (NFC) lead agency staff education information is effective June, 2018.
 - Children and Family Services Division Employee data is broken out by position. These data include the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers is in training status for first six months of employment.
 - Nebraska Families Collaborative (Lead Agency) data are the total number of employees with level of education. These data include the following position classifications: Director; Supervisor; and Family Permanency Specialists (Case Managers).

**Department of Health and Human Services
Children and Family Service Division
Employees Education Level
2018 data**

<u>Educational Qualifications as of 6/20/18</u>	<u>CFS Trainee</u>	<u>CFS Specialist</u>	<u>Children & Family Out Come Monitor</u>	<u>CFS Supervisor</u>	<u>CFS Administrator</u>
Type of Degree	Major	Major	Major	Major	Major
Associate of Applied Science		Business Marketing (1)		Human Services (1)	
		Criminal Justice (3)			
		Human Services (1)			
		Paralegal Studies (1)			
Associate of Arts		General Studies (3)		Social Work (1)	
		Criminal Justice (2)		Sociology (1)	
		General Education (1)			
		Psychology (1)			
	Teaching Certification (1)				
Associate of Business Administration					Business Administration (1)
Associate in Nursing					Nursing (1)
Associate of Science	Behavioral Science (1)	Psychology (1)			Social Work (1)
Bachelor of Arts	Criminal Justice (2)	Anthropology (1)		Anthropology (1)	Criminal Justice (2)
	Family Studies (1)	Applied Behavioral Psychology (1)		Applied Psychology (1)	Human Relations (1)
	Human Relations (1)	Behavioral Science (1)		Criminal Justice (2)	Political Science (2)
	Human Services (1)	Biblical Interpretation (1)		Education (1)	Psychology (4)
	Social Work (1)	Biology (1)		Human Relations (1)	Social Work (1)
		Child, Youth, and Family Studies (1)		Human Services (2)	Sociology (2)
		Communication Studies (1)		Psychology (12)	
		Communications and Creative Arts (1)		Religion (1)	
		Criminal Justice (11)		Social Work (2)	
		Criminology (1)		Sociology (2)	
		Education (4)		Vocal/Piano Performance (1)	
		Elementary Education (3)			
		English (1)			
		Family Services (1)			
	General Studies (3)				
	Health Education (1)				

LB1160 Report to Health and Human Services Committee

		History (1)			
		Human Development(1)			
		Human Relations (5)			
		Human Services (5)			
		Law, Society and Public Policy (1)			
		Liberal Arts (1)			
		Organization Communication (1)			
		Psychology (20)			
		Social Work (1)			
		Sociology (4)			
		Sociology/Criminal Justice (1)			
		Sociology/Women and Gender Studies (1)			
Bachelor of Fine Arts		Sociology (1)			
Bachelor of Science	Criminal Justice (3)	Administration of Justice (1)	Criminal Justice Comprehensive (1)	Behavioral Science (1)	Criminal Justice (4)
	Psychology (1)	Behavioral Science (11)	Criminal Justice (1)	Child and Family Services (1)	Human Development and Family Relationships (1)
	Sociology (2)	Broadcast Journalism (1)		Child, Youth and Family Studies (1)	Human Resources and Family and Consumer Sciences (1)
		Business Administration (1)		Child, Adult and Family Services (1)	Social Work (1)
		Business Administration Management (1)		Criminal Justice (8)	Sociology (1)
		Business Marketing (1)		Criminal Justice and Criminology (1)	
		Child and Family Studies (3)		Criminal Justice Comprehensive (1)	
		Child, Youth, and Family Studies (4)		Education (1)	
		Communication and Management (1)		Elementary Education (1)	
		Comprehensive Criminal Justice (3)		Family Science (1)	
		Criminal Justice (27)		Family Studies (1)	
		Criminal Justice/ Justice Counseling (1)		Human Development and Family (1)	
		Criminal Justice Administration (1)		Human Service Counseling (1)	
		Criminology and Criminal Justice (3)		Human Services (3)	

	Early Childhood Education (1)		Organizational Communications (1)	
	Education (5)		Political Science (1)	
	Education K-12 (1)		Psychology (7)	
	Elementary Education (6)		Radiologic Technology (1)	
	English (1)		Recreation, Parks and Tourism Administration (1)	
	Family and Consumer Sciences (1)		Secondary Physical Education (1)	
	Family Science (9)		Social Work (5)	
	General Studies (1)		Sociology (2)	
	Gerontology (1)			
	Home Economics (1)			
	Human and Social Services Administration (3)			
	Human Development and Family Studies (1)			
	Human Development and Family Sciences (1)			
	Human Development and Relationships (1)			
	Human Service Counseling (4)			
	Human Services and Counseling (2)			
	Human Services (5)			
	Inclusive Early Childhood Education (1)			
	Marketing (1)			
	Marketing Management (1)			
	Nutritional Science and Dietetics (1)			
	Political Science (1)			
	Psychobiology (1)			
	Psychology (20)			
	Psychology/ Sociology (1)			
	Public Health (1)			
	Secondary/Middle Level Education with LTD (1)			
	Social Science (1)			
	Social Work (8)			
	Social Worker Administration (1)			

		Sociology (9)			
		Speech Communications (1)			
		Speech Pathology (1)			
Bachelor of Social Work		Criminal Justice (1)		Anthropology (1)	Social Work (3)
		Development of Family Studies (1)		Social Work (3)	
		Psychology (1)		Sociology (1)	
		Social Work (21)			
		Sociology (1)			
Doctor of Philosophy		History (1)			
Juris Doctorate		Law (2)		Law (1)	Law (1)
Master of Arts		Clinical Mental Health Counseling (1)		Forensic Psychology (1)	
		Clinical Psychology (1)		Human Services (1)	
		Criminology and Criminal Justice (1)		Sociology (1)	
		Teaching (1)		Theology (1)	
Master of Divinity			Divinity (1)		
Master of Education		Community Counseling (1)			
		Special Education (1)			
Master of Business Administration				Business Administration (1)	
Master in Management				Management with Emphasis on Leadership (1)	
Master of Public Administration		Public Administration (1)			Public Administration (1)
		Public Management (1)			
Master of Science		Organizational Leadership		Clinical Counseling (2)	Child, Youth, and Family Studies (1)
					Human Development and the Family with an Emphasis on Counseling (1)
Master of Social Work		Social Work (4)	Social Work (1)	Social Work (3)	

**PromiseShip (formerly Nebraska Families Collaborative)
Employees Education Level
2018 Data**

<u>Table 1 Educational Qualifications as of 6/20/18</u>	<u>FPS Trainee</u>	<u>FPS</u>	<u>FPS Supervisor</u>	<u>FPD/COO</u>
Type of Degree	Major	Major	Major	Major
Associates Degree		Unknown (1)		
Bachelor of General Studies		Criminal Justice (1)		
		General Studies (2)		
		Psychology (2)		
		Sociology (1)		
		Unknown (1)		
Bachelor of Arts	Human Services (3)	Biology (1)	Anthropology (2)	Psychology (2)
		Bible (1)	Criminal Justice (2)	Sociology (1)
		Communications (1)	Psychology (3)	
		Creative Writing (1)	Sociology (2)	
		Criminal Justice (6)	Secondary Education (1)	
		Criminology (2)	Social Work (1)	
		Early Childhood (1)	Human Service Counseling (1)	
		English (1)		
		History (1)		
		Human Relations (3)		
		Human Services (6)		
		Interdisciplinary Studies (1)		
		Liberal Arts (1)		
		Psychology (11)		
		Psychology Criminal Justice (1)		
		Psychology Criminology (1)		
		Psychology Family Studies (1)		
		Psychology Sociology (2)		
		Psychology Spanish (1)		
		Religion Psychology (1)		
	Social Work (4)			
	Sociology (3)			
	Special Education (1)			
	Unknown (1)			
Bachelor of Science	Criminal Justice (3)	Anthropology (1)	Behavioral Science (1)	Family Studies (1)
	Criminology (2)	Behavioral Science (4)	Community Health (1)	Criminology (1)
	Psychology (2)	Communication (1)	Criminal Justice (3)	Criminal justice (1)
	Social Work (6)	Communication Disorders (1)	Criminology (2)	Social Work (1)
	Sociology (2)	Criminal Justice (19)	Family and Youth (1)	
	Unknown (1)	Criminology (4)	Psychology (4)	

Table 1 Educational Qualifications as of 6/20/18	FPS Trainee	FPS	FPS Supervisor	FPD/COO
Type of Degree	Major	Major	Major	Major
Bachelor of Science (continued)		Early Childhood (3)	Social Work (3)	
		Education (4)	Sport Management (1)	
		Family Studies (3)		
		Human Relations (1)		
		Human Services (9)		
		Political Science (1)		
		Psychology (18)		
		Public Health (1)		
		Social Services (2)		
		Social Work (14)		
		Sociology (5)		
		Unknown (2)		
Bachelor of Theology	Bible (1)			
Bachelor of Social Work	Social Work (1)	Social Work (2)		(1)
Certification Bachelor of Social Worker		Social Work (2)		
Licensed Bachelor of Social Work		Social Work (2)		
Licensed Mental Health Professional		(1)		(1)
Licensed Mental Health Professional - Provisional		(1)		
Certified Master Social Worker		(2)	(2)	(1)
Master of Social Work	Counseling (1)	Social Work (2)	Social Work (2)	Social Work (2)
	Social Work (1)			
Master of Arts		Education (1)	Counseling (1)	Human Services (1)
		Human Services (3)		Counseling (1)
Master of Science	Counseling (1)	Counseling (1)	Administration of Justice (1)	Human Services (1)
	Teaching (1)	Criminal Justice (4)	Criminal Justice (1)	
		Criminology (1)	Human Services (1)	
		Family and Youth Services (1)	Organizational Management (1)	
		Forensics Psychology (1)		
Master in Education	Counseling (1)	Unknown (1)		
	Teaching (1)			
Master of Public Administration		Public Administration (2)		(1)

b. Average caseload per case manager;

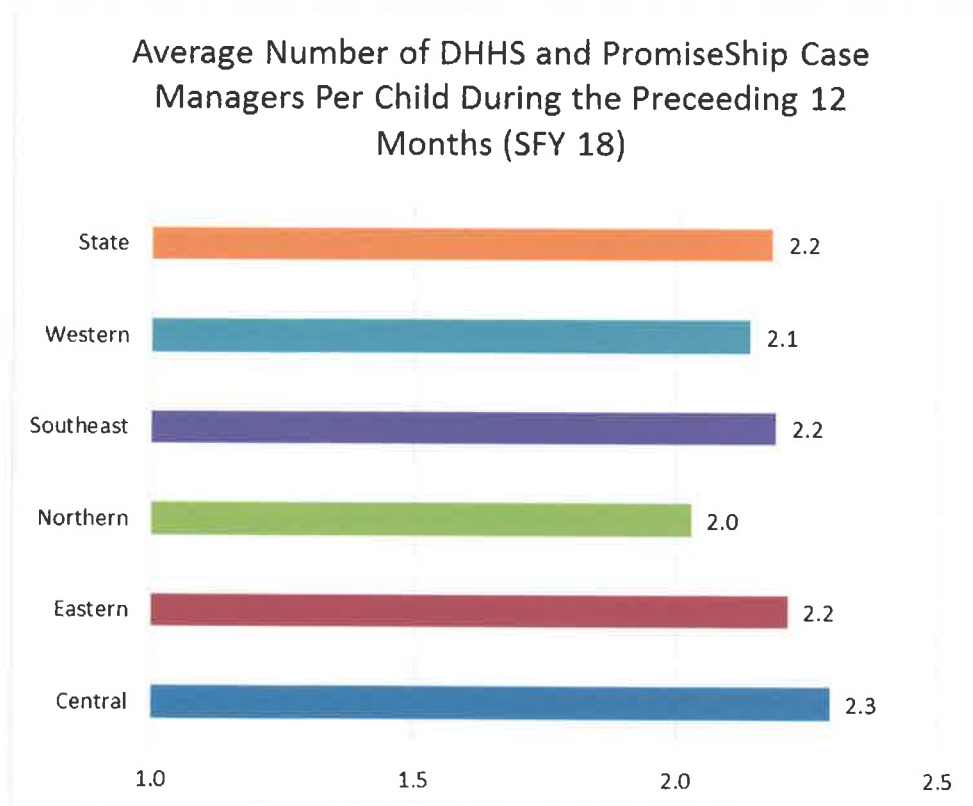
Caseload Report

See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.

c. Average number of case managers per child during the preceding twelve months;

DHHS and PromiseShip (formerly NFC) average number of case managers

- Time period is State Fiscal Year 2018 (July-June).
- This measure includes all youth who were active DCFS Court involved youth on June 30, 2018.
- For Case Managers the count includes workers who conducted the Initial Assessment when the IA occurred within the past 12 months, and includes CFS Specialists and PromiseShip Family Permanency Specialists within the past 12 months.
- This count is the average number of case managers assigned to a child's case during the past 12 months, rather than a measure of case managers during the life of the child's case.
- Cases that do not progress beyond the initial assessment phase are excluded.

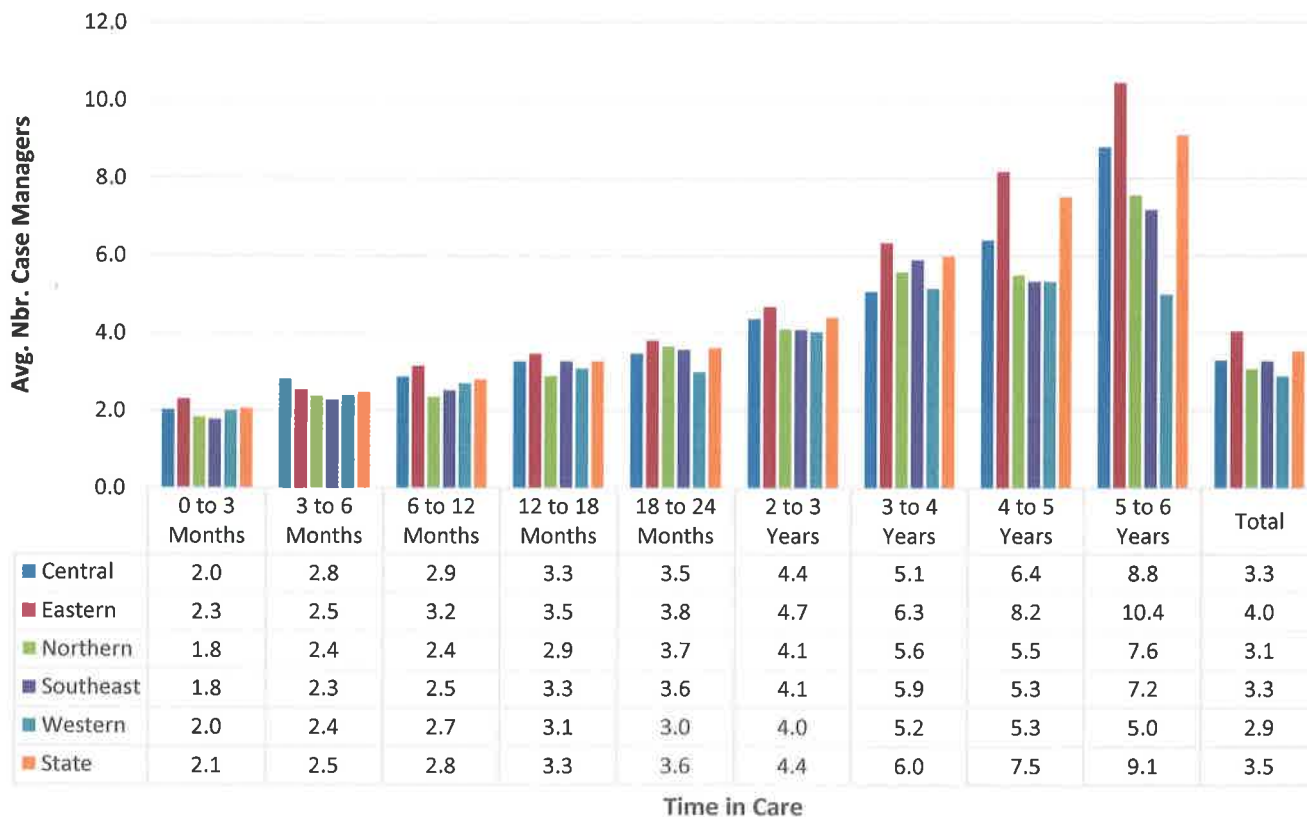


d. Average number of case managers per child for children who have been in the child welfare system for three months, six months, for twelve months and for eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained;

Average number of DHHS and PromiseShip Case Managers


- These data utilize June 30, 2018 as the end point to determine each time frame.
- Case Manager case assignment data is the last five years.
- The DHHS and PromiseShip Case Manager count includes Case Managers who conduct Initial Assessments and Ongoing Case Managers. In many areas of the state, different workers are assigned for the Initial Assessment and Ongoing phases of the case. In those areas, a transfer from Initial Assessment to Ongoing shows as two case managers early in the life of the case. Other areas of the state have workers who conduct both initial assessments and perform ongoing case management.
- For the Eastern Service Area, the DHHS and PromiseShip Case Manager count includes workers who conduct Initial Assessments, CFS Specialists and PromiseShip Family Permanency Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.

Average Number of DHHS and PromiseShip Case Managers During the Past 6 Years



e. **Monthly case manager turnover;**

DHHS Staff

				
CFSS Monthly Turnover Rate (DHHS Staff Only)				
Year	Month	Count of CFSS at End of Month	CFSS Separating Position During Month	CFSS Monthly Turnover
2018	January	422	12	2.8%
2018	February	419	20	4.8%
2018	March	422	11	2.6%
2018	April	411	17	4.1%
2018	May	415	11	2.7%
2018	June	424	11	2.6%
2018	July	427	11	2.6%
2018	August			
2018	September			
2018	October			
2018	November			
2018	December			
			Monthly Average	3.3%

DCFS CFSS Filled Positions June 30, 2018								
Job Title	B2i	CSA	ESA	Hotline	NSA	SESA	WSA	Total
Child/Family Services Specialist	9	48	65	37	59	95	45	358
Child/Family Services Specialist Trainee		11	7		13	19	16	66
								424

CFS that resigned the position during June 2018							
Job Title	CSA	ESA	NSA	SESA	Separations	Turnover	
Child/Family Services Specialist	2	4	3		9		
Child/Family Services Specialist Trainee		1		1	2		
					11	2.6%	

**PROMISESHIP TURNOVER & AGGREGATE COUNTS
JUNE 2018**

PROMISESHIP TURNOVER PERCENT*												
Title	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FPS Trainee	0%	15.79%	0%	4.55%	0%	0%	0%	0%	0%	4.35%	3.45%	5.00%
FPS	3.29%	6.12%	1.99%	2.56%	5.52%	2.72%	3.31%	2.65%	2.04%	2.55%	2.55%	2.47%
FP Supervisor	0%	0%	0%	3.85%	0%	6.90%	0%	0%	0%	0%	3.57%	3.70%

Aggregate Counts – June 2018			
Title	Total Employees	Term Employees	Turnover
FPS Trainee	20	1	5.00%
FPS	162	4	2.47%
FP Supervisor	27	1	3.70%

f. Monthly face-to-face contacts between each case manager and the children on his or her caseload;

- Time period is State Fiscal Year 2018 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% of all visits.
- See Chart 1 and 2.
- Data extract is from DHHS N-FOCUS system.

g. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload;

- Time period is State Fiscal Year 2018 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% for all visits.
- Data extract is from DHHS N-FOCUS system.

Chart 1: Statewide Percentage of monthly visits with parent, child and provider

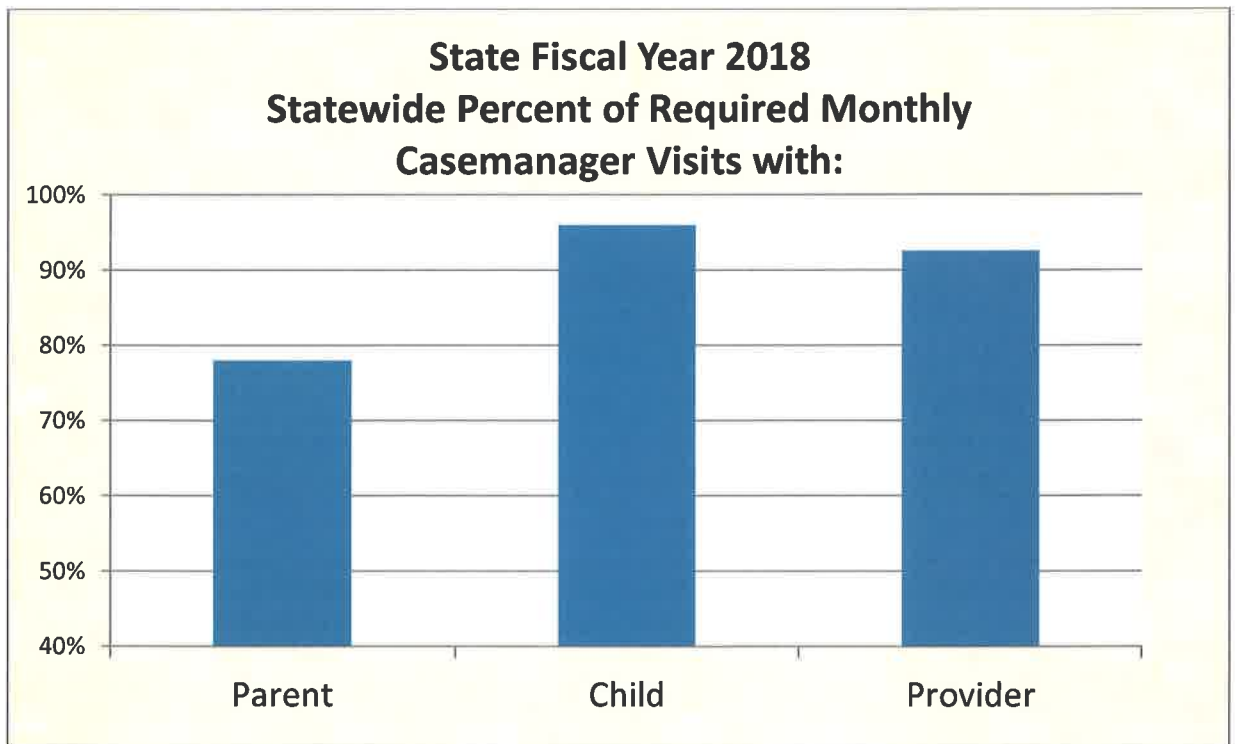
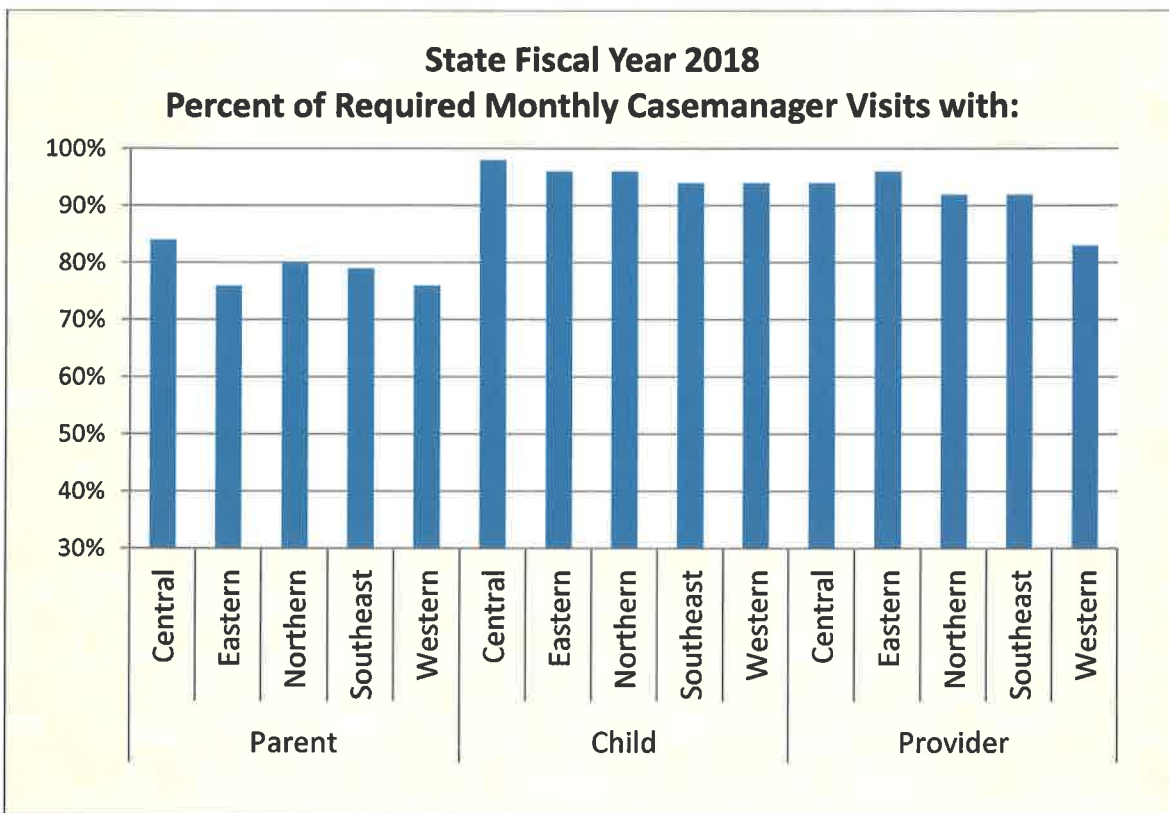
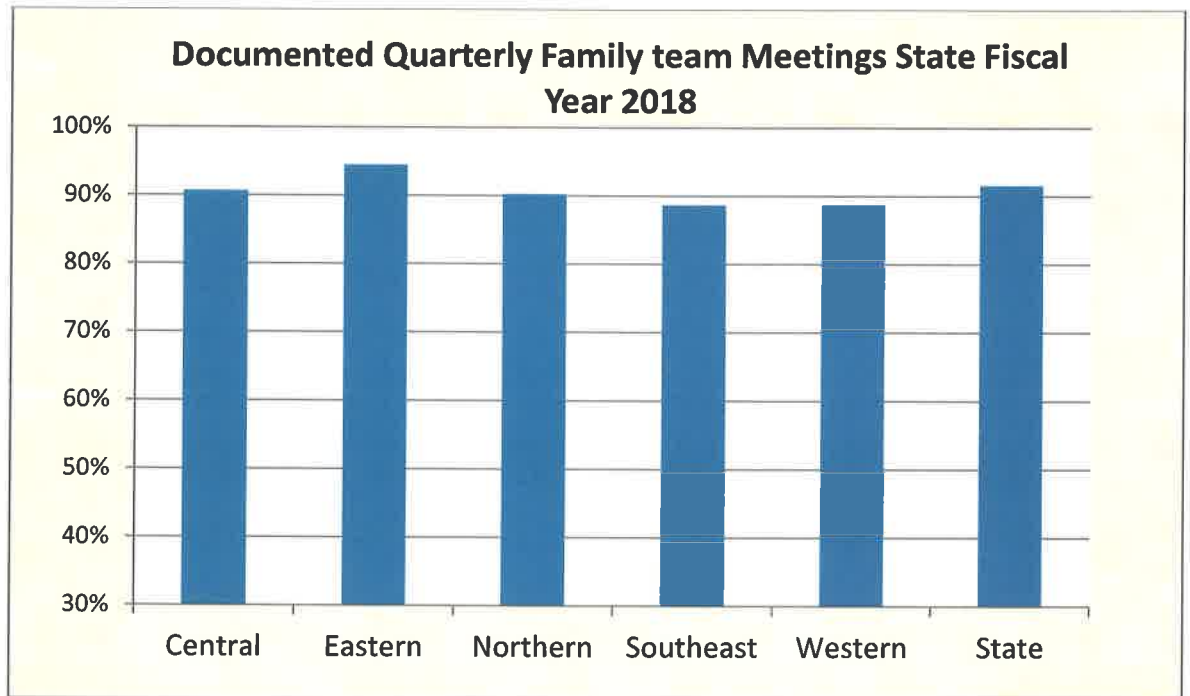


Chart 2: Percentage of visits with parent, child and provider by Service Area



h. Case documentation of monthly consecutive team meetings per quarter;

- Family team meetings documented on N-FOCUS system.
- Data provided for State Fiscal Year 2018 Data (July – June).
- Data extract is from DHHS N-FOCUS system.



i. Case documentation of monthly consecutive parent contacts per quarter;

- Consecutive data not available. For available data see Charts 1 and 2.

j. Case documentation of monthly consecutive child contacts with case manager per quarter;

- Consecutive data not available. For available data see Charts 1 and 2.

k. Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter;

- See Charts 1 and 2 for data.

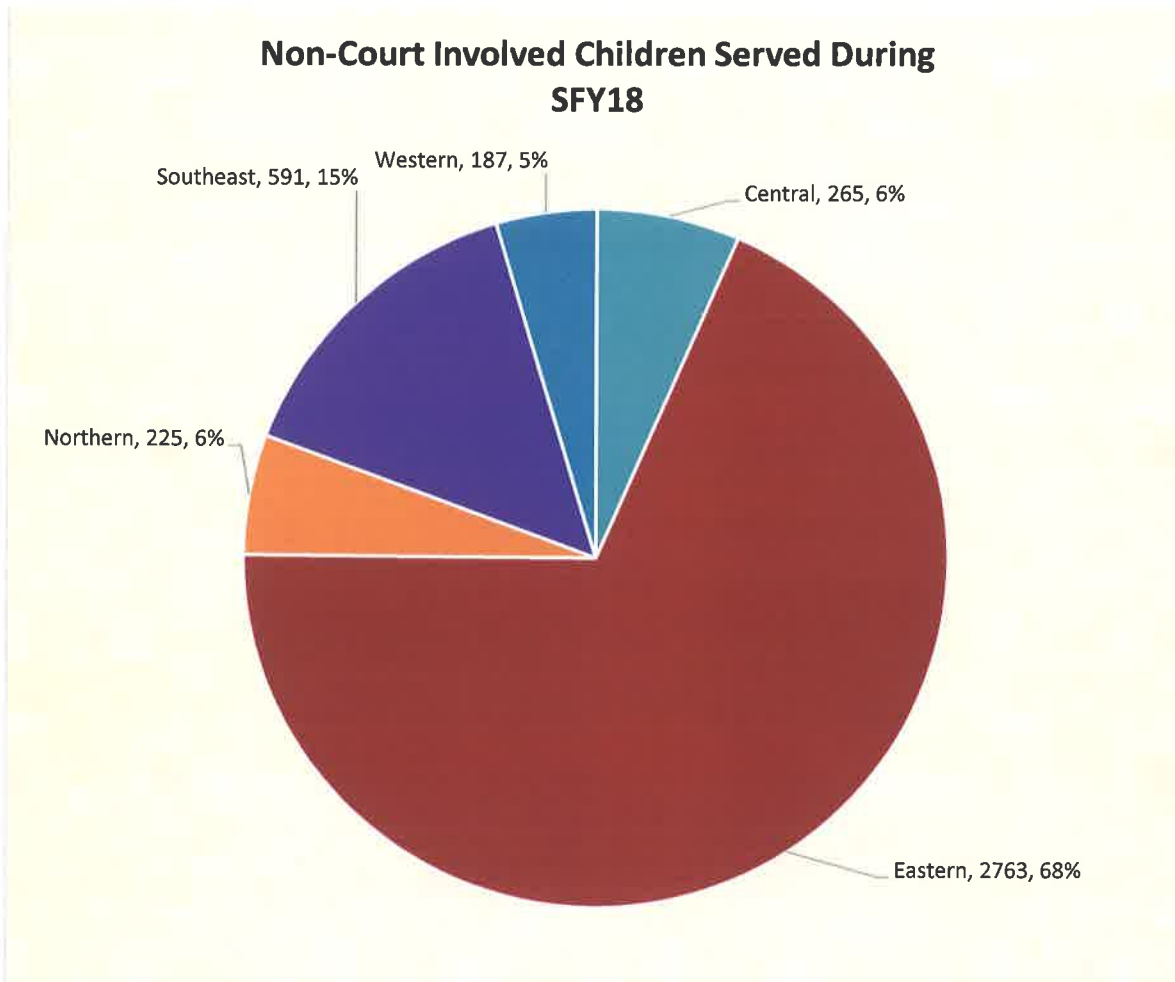
l. Timeliness of court reports; and

- The following data for timeliness of court reports for State Fiscal Year 2017 (July-June) is no longer available.

m. **Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source.**

Non-court-involved children

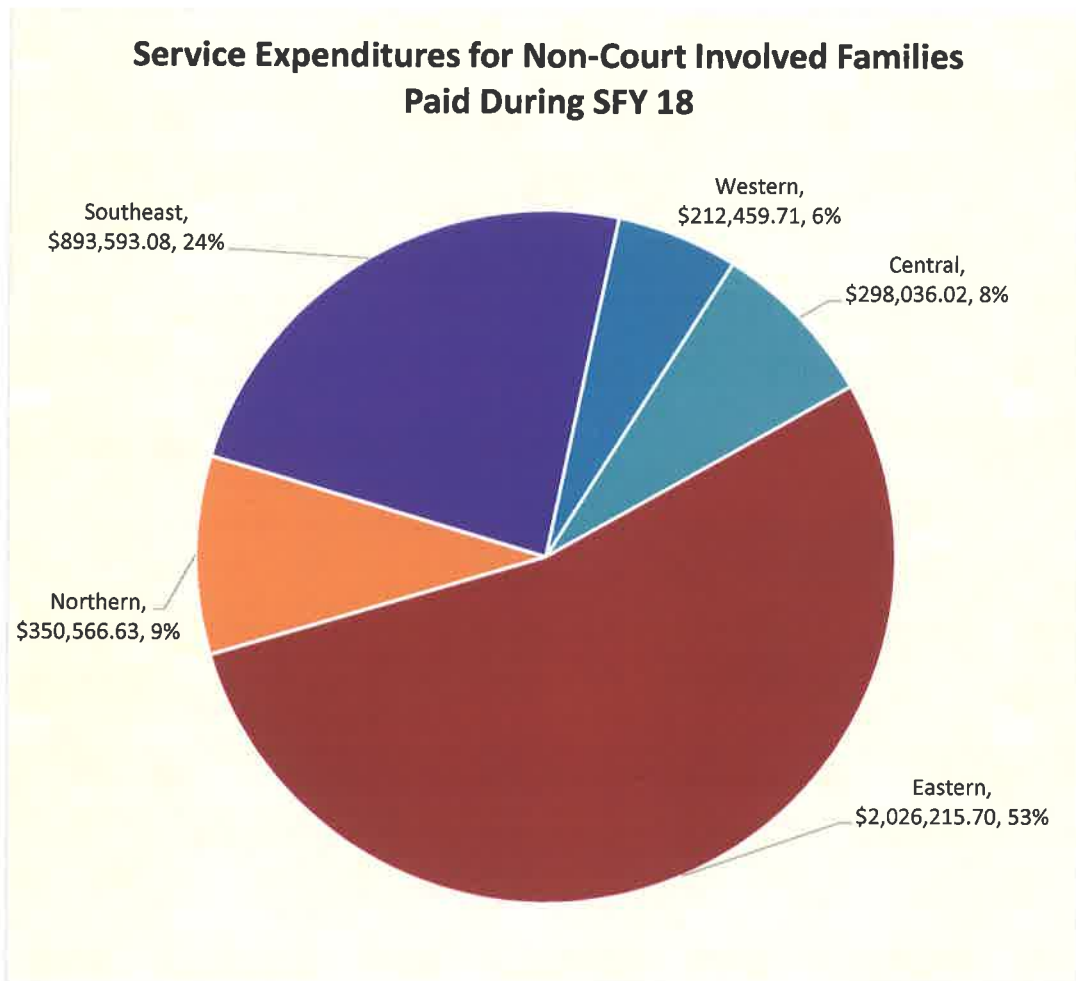
- Data provided for State Fiscal Year 2018 data (July - June).
- Youth included are: Non-Court Involved Children, and Direct Relinquishments.
- Data extract is DHHS N-FOCUS system.
- Excludes Alternative Response youth.



Total Number of Children served: 4,031

Expenditures for Non-Court Involved Children

- Data provided for State Fiscal Year 2018 data (July - June).
- Expenditure data are claims entered and paid or rejected via N-FOCUS as of June 30, 2018.
- The Department of Health and Human Services does not pay PromiseShip services out of N-FOCUS, therefore; the data may not represent all of PromiseShip's payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and CHIP claims are not included.
- Excludes Alternative Response expenditures.



Services provided to Non-Court Families with expenditures

- Data provided for State Fiscal Year 2018 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

Service Provided to Non-court Families with Expenditures Paid in State Fiscal Year 2018			
ADULT RESID FACILITY SVCS	\$301.00	MULTISYSTEMIC THERAPY	\$10,105.92
AGENCY SUPP FOSTER CARE	\$12,793.49	NATURAL GAS	\$510.95
ASSMNT DRUG ALCOHOL	\$816.77	OUT OF HM MAINTENANCE	\$20,026.50
CFS PRESCHOOL CARE	\$1,407.00	OUT OF HOME FAMILY SUPPRT	\$55,336.50
CFS SCHOOL AGE CARE	\$224.63	PARENT/CHILD OBSERVATION	\$9,620.00
CFS TODDLER CARE	\$549.00	PARNT TIME/SUPRVSED VISIT	\$355,507.50
CIRCLE OF SECURITY	\$350.00	PERSONAL NEEDS	\$58.24
CLOTHING	\$2,733.86	PEST EXTERMINATION	\$4,643.26
DRUG TEST LAB CONFIRM	\$65,679.00	PSYCHOLOGICAL TESTING	\$2,868.42
DRUG TEST SPEC COLLECT	\$118,595.85	PSYCHOTHERAPY FAMILY	\$2,634.65
DRUG TESTING SITE-BASED	\$36,886.40	PSYCHOTHERAPY INDIVIDUAL	\$10,299.60
DV PREVENTION CLASSES	\$1,575.00	RENT	\$16,534.62
DV PREVENTION INTAKE	\$110.00	REPORTING CTR SUPERVISION	\$8,846.75
ELECTRIC	\$3,865.19	RESPIRE CARE	\$7,636.00
FAMILY FINDING	\$16,500.00	SAFETY MONITORING	\$50.00
FAMILY PEER SUPPORT	\$1,981.63	SCHOOL TRANSPORTATION	\$100.00
FAMILY PEER SUPPORT ADMIN	\$6,276.23	SPCMN COLLN-URINE-INSTANT	\$44,580.00
FURNITURE	\$79.99	SPEC SVS OUT HOME CARE RE	\$163,542.00
GROCERY/MEAL PURCHASE	\$3,069.36	SPECIMEN COLLECT NO SHOW	\$6,780.00
HOUSEHOLD SUPPLIES	\$1,610.37	SPECIMEN COLLECT REFUSAL	\$1,065.00
HOUSING DEPOSIT	\$1,450.00	SPECIMEN COLLECTION ORAL	\$17,680.00
IFP TIER 1	\$130,787.73	SPECIMEN COLLECTION-HAIR	\$3,300.00
IFP TIER 2	\$339,864.87	SPECIMEN COLLECTION-URINE	\$36,950.00
IFP TIER 3	\$26,239.50	SPECIMENCOLLECTION-BREATH	\$3,420.00
IFRS - TIER 1	\$637.28	SPECIMN COLLECTN ADMISSION	\$60.00
IN HOME SAFETY	\$877.50	SPECL SVS OOH CARE REFORM	\$359,933.61
IN-HOME FAMILY SUPPORT	\$1,238,049.82	SPECMNCOLLCTIONSWEATPATCH	\$9,231.60
INIT DIAGNOSTIC INTERVIEW	\$2,157.34	TELEPHONE BILL	\$85.00
INTENSIVE FAM PRESERVE	\$15,694.20	THERAPEUTIC VISIT	\$65,373.00
INTENSIVE IN HOME	\$197,503.63	TRANS COMMERCIAL	\$8,682.51
INTENSIVE OUTPATIENT SVS	\$200.70	TRANS FAMILY VISITATION	\$2,084.59
INTERPRETER	\$10,096.72	TRANSPORT - ADD'L PSSNGR	\$377.20
LEGAL FEES	\$1,400.00	TRAVEL & DIST PARENT TIME	\$115,697.46
LOA FAMILY SUPPORT SVCS	\$21,809.50	TRVL & DIST-FAMILY SUPPRT	\$153,400.00
LOA LEGAL SERVICES	\$5,602.00	TRVL & DIST-IN-HME SAFETY	\$135.36
LOA OUT OF HOME STIPEND	\$65.00	UTILITY DEPOSIT	\$392.54
MOTEL/HOTEL	\$9,605.11	Grand Total	\$3,780,871.14
MOTOR VEHICLE GAS	\$5,876.69		

Services and Funding Sources of Non-Court Families

- Data provided for State Fiscal Year 2017 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2018			
Service Type	IV-E: Federal and State	Child Welfare: State	Total
	347-030	347-048	
ADULT RESID FACILITY SVCS	\$0.00	\$301.00	\$301.00
AGENCY SUPP FOSTER CARE	\$0.00	\$12,793.49	\$12,793.49
ASSMNT DRUG ALCOHOL	\$0.00	\$816.77	\$816.77
CFS PRESCHOOL CARE	\$0.00	\$1,407.00	\$1,407.00
CFS SCHOOL AGE CARE	\$0.00	\$224.63	\$224.63
CFS TODDLER CARE	\$0.00	\$549.00	\$549.00
CIRCLE OF SECURITY	\$0.00	\$350.00	\$350.00
CLOTHING	\$0.00	\$2,733.86	\$2,733.86
DRUG TEST LAB CONFIRM	\$0.00	\$65,679.00	\$65,679.00
DRUG TEST SPEC COLLECT	\$0.00	\$118,595.85	\$118,595.85
DRUG TESTING SITE-BASED	\$0.00	\$36,886.40	\$36,886.40
DV PREVENTION CLASSES	\$0.00	\$1,575.00	\$1,575.00
DV PREVENTION INTAKE	\$0.00	\$110.00	\$110.00
ELECTRIC	\$0.00	\$3,865.19	\$3,865.19
FAMILY FINDING	\$0.00	\$16,500.00	\$16,500.00
FAMILY PEER SUPPORT	\$0.00	\$1,981.63	\$1,981.63
FAMILY PEER SUPPORT ADMIN	\$0.00	\$6,276.23	\$6,276.23
FURNITURE	\$0.00	\$79.99	\$79.99
GROCERY/MEAL PURCHASE	\$0.00	\$3,069.36	\$3,069.36
HOUSEHOLD SUPPLIES	\$0.00	\$1,610.37	\$1,610.37
HOUSING DEPOSIT	\$0.00	\$1,450.00	\$1,450.00
IFP TIER 1	\$0.00	\$130,787.73	\$130,787.73
IFP TIER 2	\$0.00	\$339,864.87	\$339,864.87
IFP TIER 3	\$0.00	\$26,239.50	\$26,239.50
IFRS - TIER 1	\$0.00	\$637.28	\$637.28
IN HOME SAFETY	\$0.00	\$877.50	\$877.50
IN-HOME FAMILY SUPPORT	\$0.00	\$1,238,049.82	\$1,238,049.82
INIT DIAGNOSTIC INTERVIEW	\$0.00	\$2,157.34	\$2,157.34
INTENSIVE FAM PRESERVE	\$0.00	\$15,694.20	\$15,694.20
INTENSIVE IN HOME	\$0.00	\$197,503.63	\$197,503.63
INTENSIVE OUTPATIENT SVS	\$0.00	\$200.70	\$200.70
INTERPRETER	\$0.00	\$10,096.72	\$10,096.72

LEGAL FEES	\$0.00	\$1,400.00	\$1,400.00
LOA FAMILY SUPPORT SVCS	\$0.00	\$21,809.50	\$21,809.50
LOA LEGAL SERVICES	\$0.00	\$5,602.00	\$5,602.00
LOA OUT OF HOME STIPEND	\$0.00	\$65.00	\$65.00
MOTEL/HOTEL	\$0.00	\$9,605.11	\$9,605.11
MOTOR VEHICLE GAS	\$0.00	\$5,876.69	\$5,876.69
MULTISYSTEMIC THERAPY	\$0.00	\$10,105.92	\$10,105.92
NATURAL GAS	\$0.00	\$510.95	\$510.95
OUT OF HM MAINTENANCE	\$2,249.00	\$17,777.50	\$20,026.50
OUT OF HOME FAMILY SUPPRT	\$0.00	\$55,336.50	\$55,336.50
PARENT/CHILD OBSERVATION	\$0.00	\$9,620.00	\$9,620.00
PARNT TIME/SUPRVSED VISIT	\$0.00	\$355,507.50	\$355,507.50
PERSONAL NEEDS	\$0.00	\$58.24	\$58.24
PEST EXTERMINATION	\$0.00	\$4,643.26	\$4,643.26
PSYCHOLOGICAL TESTING	\$0.00	\$2,868.42	\$2,868.42
PSYCHOTHERAPY FAMILY	\$0.00	\$2,634.65	\$2,634.65
PSYCHOTHERAPY INDIVIDUAL	\$0.00	\$10,299.60	\$10,299.60
RENT	\$0.00	\$16,534.62	\$16,534.62
REPORTING CTR SUPERVISION	\$0.00	\$8,846.75	\$8,846.75
RESPIRE CARE	\$0.00	\$7,636.00	\$7,636.00
SAFETY MONITORING	\$0.00	\$50.00	\$50.00
SCHOOL TRANSPORTATION	\$0.00	\$100.00	\$100.00
SPCMN COLLN-URINE-INSTANT	\$0.00	\$44,580.00	\$44,580.00
SPEC SVS OUT HOME CARE RE	\$0.00	\$163,542.00	\$163,542.00
SPECIMEN COLLECT NO SHOW	\$0.00	\$6,780.00	\$6,780.00
SPECIMEN COLLECT REFUSAL	\$0.00	\$1,065.00	\$1,065.00
SPECIMEN COLLECTION ORAL	\$0.00	\$17,680.00	\$17,680.00
SPECIMEN COLLECTION-HAIR	\$0.00	\$3,300.00	\$3,300.00
SPECIMEN COLLECTION-URINE	\$0.00	\$36,950.00	\$36,950.00
SPECIMENCOLLECTION-BREATH	\$0.00	\$3,420.00	\$3,420.00
SPECIMN COLLCTN ADMISSION	\$0.00	\$60.00	\$60.00
SPECL SVS OOH CARE REFORM	\$0.00	\$359,933.61	\$359,933.61
SPECMNCOLLCTIONSWEATPATCH	\$0.00	\$9,231.60	\$9,231.60
TELEPHONE BILL	\$0.00	\$85.00	\$85.00
THERAPEUTIC VISIT	\$0.00	\$65,373.00	\$65,373.00
TRANS COMMERCIAL	\$0.00	\$8,682.51	\$8,682.51
TRANS FAMILY VISITATION	\$0.00	\$2,084.59	\$2,084.59
TRANSPORT - ADD'L PSSNGR	\$0.00	\$377.20	\$377.20
TRAVEL & DIST PARENT TIME	\$0.00	\$115,697.46	\$115,697.46
TRVL & DIST-FAMILY SUPPRT	\$0.00	\$153,400.00	\$153,400.00
TRVL & DIST-IN-HME SAFETY	\$0.00	\$135.36	\$135.36
UTILITY DEPOSIT	\$0.00	\$392.54	\$392.54
Grand Total	\$2,249.00	\$3,778,622.14	\$3,780,871.14

5. All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:

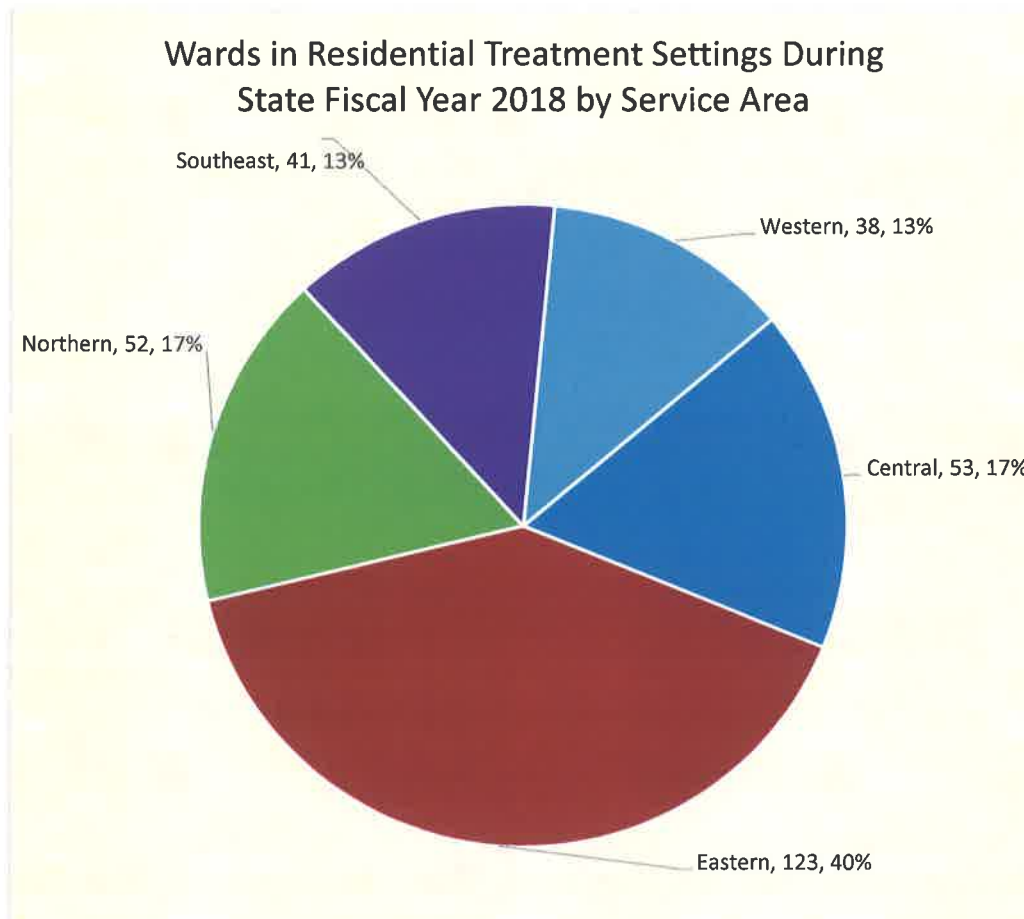
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

a. Child variables;

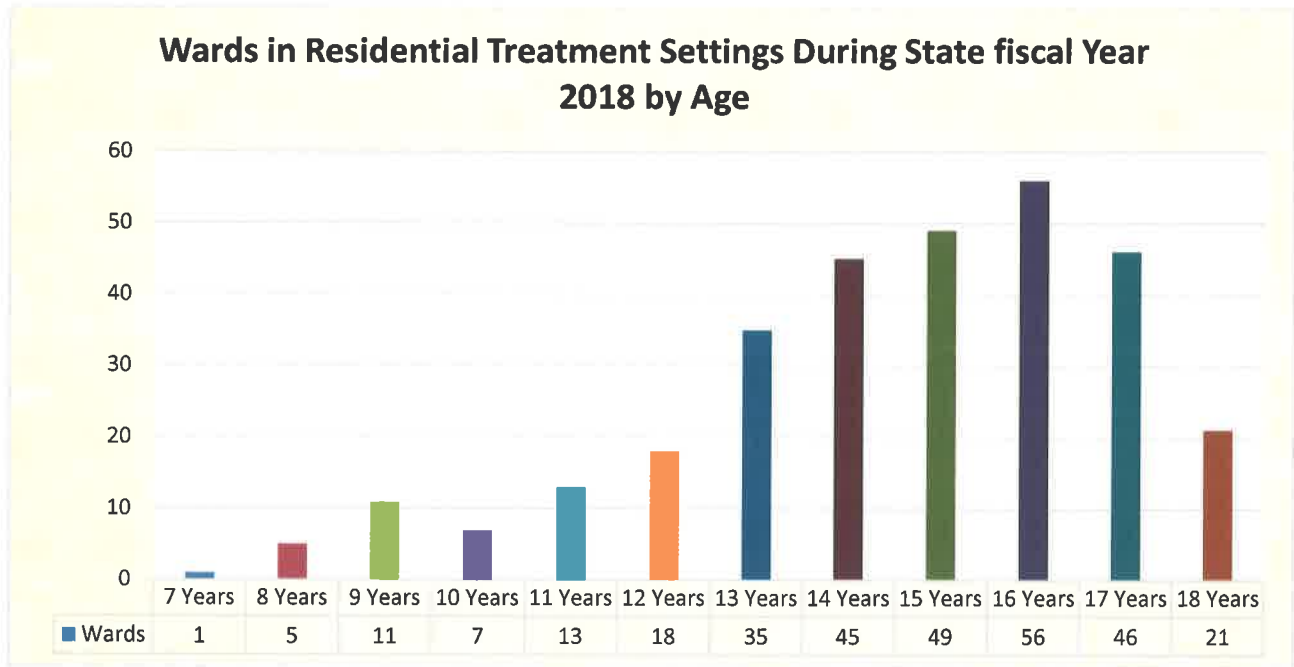
Wards in Residential Treatment Settings by Service Area

- Data provided for State Fiscal Year 2018 (July – June).
- Data extract is DHHS N-FOCUS system.
- Number of Wards is an unduplicated count.



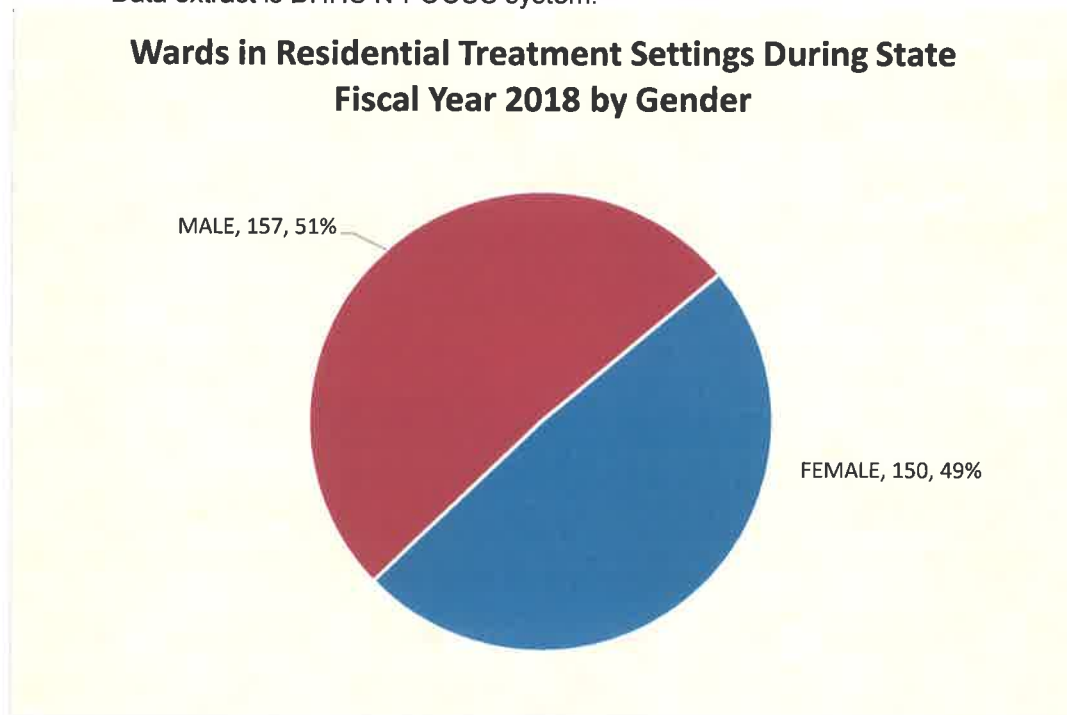
Wards in Residential Treatment Settings by Age

- Data provided for State Fiscal Year 2018 (July – June).
- Data extract is DHHS N-FOCUS system.



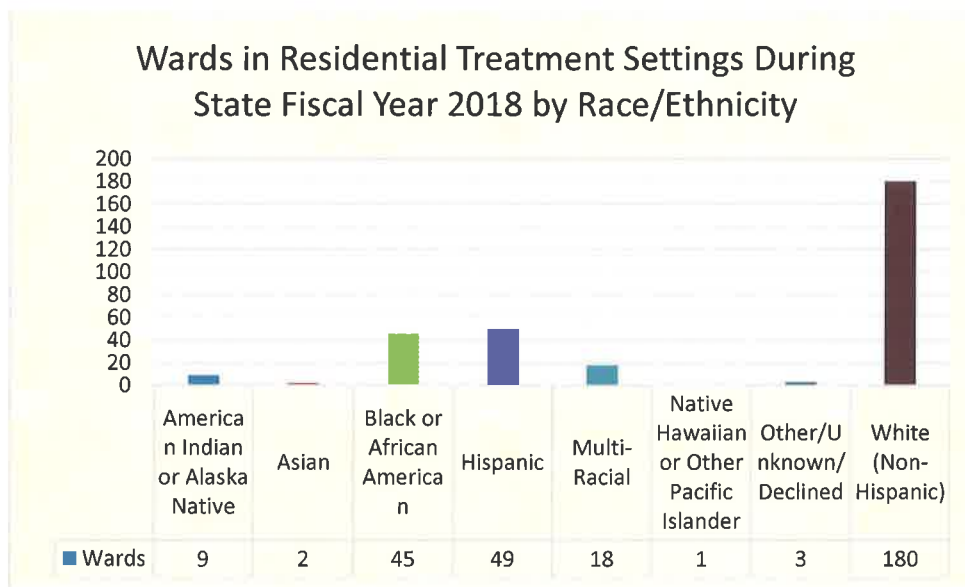
Wards in Residential Treatment Settings by Gender

- Data provided for State Fiscal Year 2018 (July – June).
- Data extract is DHHS N-FOCUS system.



Wards in Residential Treatment Settings by Race/Ethnicity

- Data provided for State Fiscal Year 2018 (July – June).
- Data extract is DHHS N-FOCUS system.



b. Reasons for placement;

A sample list of reasons for out of home placements in residential treatment centers, group homes and other facilities includes:

1. Mental Health
2. Drug and Alcohol Treatment
3. Nursing Home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ Child needing sexual offender treatment
6. Transitional Living Group Home not offered in community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and Developmental Disability needs

c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested;

- Data provided for State Fiscal Year 2018 (July- June)
- Data obtained from DHHS Medicaid Long Term Care Division
- Data population is all Medicaid youth applications for treatment were submitted.
- Data is not limited to State Wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

WellCare of Nebraska	Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	113	110	3	2.7%
	ThGH	25	19	6	24.0%
	Total	138	129	9	6.5%
United Health Care	Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	141	132	9	6.4%
	ThGH	65	65	0	0.0%
	Total	206	197	9	4.4%
Nebraska Total Care	Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	130	106	24	18%
	ThGH	18	11	7	39%
	Total	148	117	31	21%

d. With respect to each child in a residential treatment setting:

i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after, and twelve months after placement;

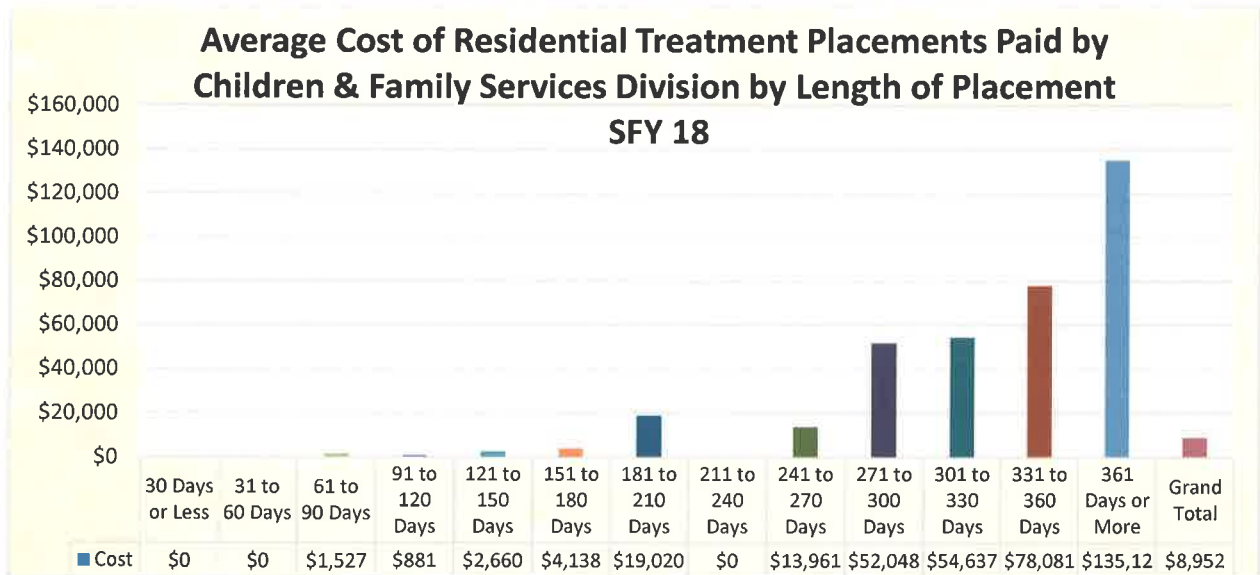
- Data provided for State Fiscal Year 2018 (July-June).
- Data obtained from DHHS Medicaid Long Term Care Division.
- Data is not limited to State Ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, one year (365 days) after.
- Mental Health Services received between points is not reflected on the chart.

WellCare of Nebraska	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	1	1	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	6	3	3	0
	Partial Hospitalization	0	0	0	0
United Health Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	7	32	3	0
	Intensive Outpatient	0	0	0	0
	Outpatient	5	2	7	0
	Partial Hospitalization	0	0	0	0
Nebraska Total Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	2	0
	Intensive Outpatient	0	0	0	0
	Outpatient	0	13	11	5
	Partial Hospitalization	0	0	0	0

ii. Funds expended and length of placements;

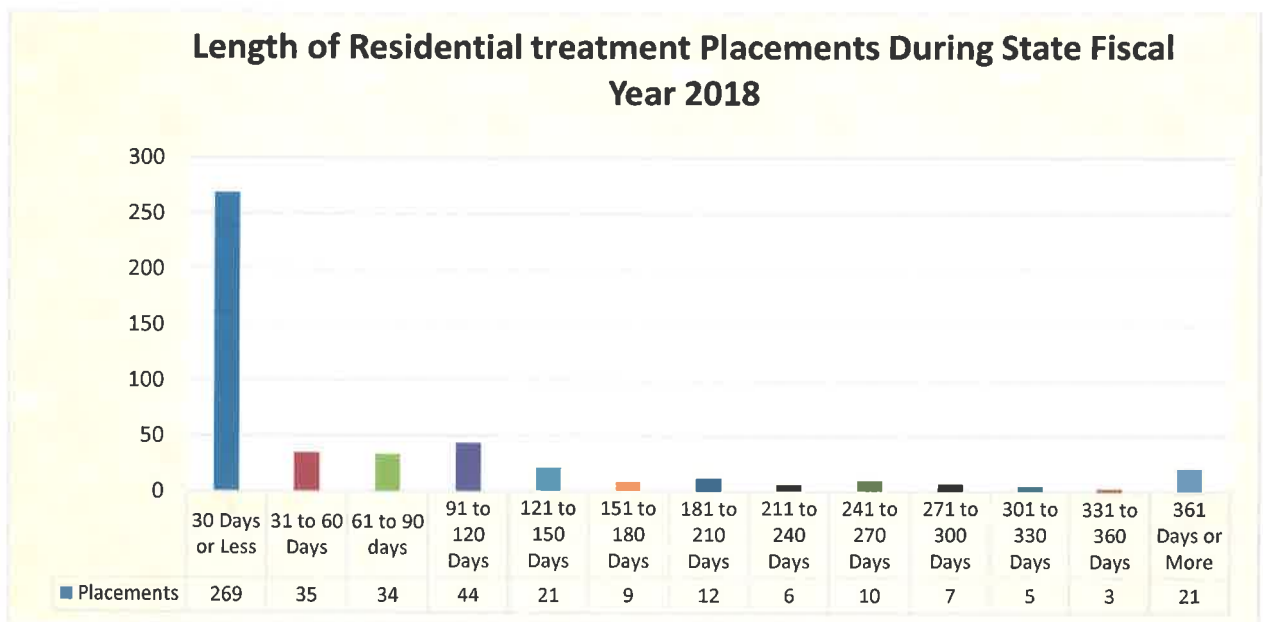
Average Cost of Residential Treatment Placements

- Data provided for State Fiscal Year 2018 (July – June).
- Data are DHHS Ward population whose placement was paid by Children and Family Services Division via Letter of Agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is DHHS N-FOCUS system.



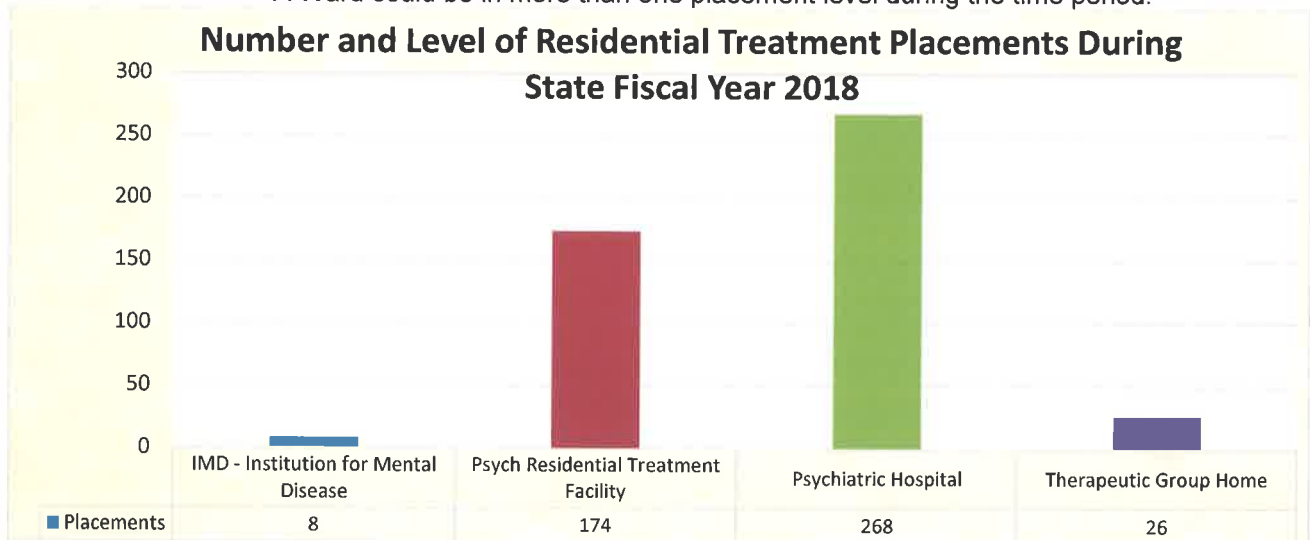
Length of Residential Treatment Placements

- Data provided for State Fiscal Year 2018 (July – June).
- Data are DHHS Ward population.
- Data extract is from DHHS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



iii. Number and level of placements;

- Data provided for State Fiscal Year 2018 (July-June).
- Data are DHHS State Ward population.
- Data extract is DHHS N-FOCUS system.
- A Ward could be in more than one placement level during the time period.



iv. Facility variables, and Number of Placements at Residential Treatment Facilities

- Data provided for State Fiscal Year 2018 (July – June).
- Data are DHHS State Ward population.
- Data extract is from DHHS N-FOCUS system.

Treatment Facilities with Placements State Fiscal Year 2018		
Facility Name	Facility Type	Number of Placements
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	21
ALEGENT HEALTH- IMMANUEL MEDICAL CENTER	Psychiatric Hospital	7
ALEGENT HEALTH IMMANUEL REHABILITATION CENTER	Psychiatric Hospital	1
BANNER HEALTH	Psychiatric Hospital	1
BOYS AND GIRLS HOME OF NEBRASKA, INC	Psych Residential Treatment Facility	1
BRYAN HEALTH	Psychiatric Hospital	4
BRYAN LGH MED CENTER WEST-OWNER	Psychiatric Hospital	39
BRYAN LGH MEDICAL CENTER WEST	Psychiatric Hospital	8
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	18
CHADDOCK	IMD - Institution for Mental Disease	1

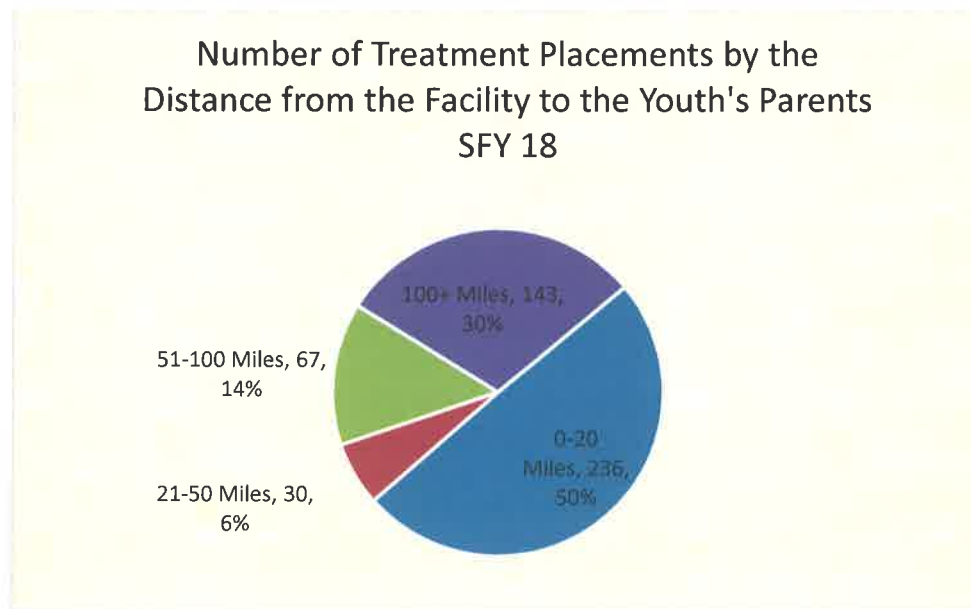
Treatment Facilities with Placements State Fiscal Year 2018		
Facility Name	Facility Type	Number of Placements
CHILD GUIDANCE CENTER-THERAPEUTIC GH	Therapeutic Group Home	10
CHRISTIAN HOME ASSOCIATION-CHILDREN'S SQUARE USA	Psych Residential Treatment Facility	3
COMMUNITY MENTAL HEALTH CENTER	Psychiatric Hospital	1
CORNELL CORRECTIONS OF CALIFORNIA, INC	IMD - Institution for Mental Disease	7
FATHER FLANAGAN'S BOYS HOME - RTC/PRTF	Psych Residential Treatment Facility	23
	Psychiatric Hospital	2
FATHER F'S BH - 14092 HOSPITAL RD	Psych Residential Treatment Facility	28
	Psychiatric Hospital	15
FATHER F'S BH-305 SUDYKA-BOYS TGH	Psych Residential Treatment Facility	1
GOOD SAMARITAN HOSPITAL	Psychiatric Hospital	34
HASTINGS REGIONAL CENTER - BLDG 3	Psych Residential Treatment Facility	33
IMMANUEL HOSPITAL	Psychiatric Hospital	134
JACKSON RECOVERY CENTER	Psych Residential Treatment Facility	1
KIDS TLC ,INC	Psych Residential Treatment Facility	13
KVC HOSPITALS, INC	Psych Residential Treatment Facility	4
	Psychiatric Hospital	1
LAKELAND PRTF	Psych Residential Treatment Facility	1
LINCOLN REGIONAL CENTER	Psychiatric Hospital	1
MERCY HOSPITAL	Psychiatric Hospital	14
NOVA THERAPEUTIC COMMUNITY	Psych Residential Treatment Facility	14
OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME	Therapeutic Group Home	12
PINEY RIDGE CENTER, INC.	Psych Residential Treatment Facility	1
PROVO CANYON SCHOOL	Psych Residential Treatment Facility	2
RED ROCK CANYON	Therapeutic Group Home	1
REGIONAL WEST MEDICAL CENTER	Psychiatric Hospital	2
RESOLUTE TREATMENT CENTER	Psych Residential Treatment Facility	1
RICHARD YOUNG CENTER - ABFC	Psychiatric Hospital	3

Treatment Facilities with Placements State Fiscal Year 2018		
Facility Name	Facility Type	Number of Placements
SEQUEL POMEGRANATE HEALTH SYSTEMS, LLC	Psych Residential Treatment Facility	1
ST JOSEPHS CHILDRENS HOME	Psych Residential Treatment Facility	1
ST MONICAS HOME	Psych Residential Treatment Facility	1
ST. MONICA'S HOME	Therapeutic Group Home	2
ST. MONICA'S YOUNG WOMEN'S TREATMENT PROGRAM	Therapeutic Group Home	1
UNIVERSITY OF KANSAS HOSPITAL	Psychiatric Hospital	1
WHITEHALL PROGRAM	Psych Residential Treatment Facility	6
Grand Total		476

Distance from Youth Parents Residence to the Residential Treatment Facility

- Data provided for State Fiscal Year 2017 (July – June).
- Data are DHHS Ward population.

- Parent's residence is the parent who the child was living with prior to placement.
- Data extract is from DHHS N-FOCUS system.



- v. **Identification of specific child welfare services unavailable in the child's community that, if available, could have prevented the need for residential treatment and state that if available, could prevent out-of-state placements.**

Representative children placed out of state and reason for the placement

- Data provided for State Fiscal Year 2018 (July – June).
- Data are DHHS Ward population.
- Data are a representative sample of the population placed out of state.

Placement	Placement Begin Date	Reason for Placement Out of State
Psych Residential Treatment Facility	5/30/2018	PTSD, Conduct Disorder, and substance use. Youth has been unsuccessful with both in state group homes as well as in state PRTF's.
Group Home	2/9/2017	Youth had several unsuccessful in-state placements. DD eligible but not funded. Has a significant amount of aggression so with his functioning level there were no options available to meet his needs. In addition, the legal parties want him in a facility.
Group Home	8/30/2017	Youth had several unsuccessful in-state placements. Significant aggression and struggles with peer relationships make it difficult to maintain her in a foster home environment.
Group Home	1/17/2018	Diagnosed with Conduct Disorder, Oppositional Defiant Disorder, R/O Disruptive Mood Disorder, Alcohol & Cannabis Use Disorder. Youth is physically aggressive and has been unsuccessful in-state group homes due to that, remaining Nebraska programs denied placement.

Psych Residential Treatment Facility	5/1/2018	Diagnosed with ADHD, oppositional defiant disorder and cannabis use disorder, in addition to parent-child relationship problems. Recommendation was for local placement however it was denied due to aggression.
Psych Residential Treatment Facility	6/23/2017	Denied by all in-state group homes. Youth's diagnoses include Bipolar, ODD, ADHD, and DMDD.
Group Home	5/31/2018	Diagnosed with a mood disorder. He has numerous law violations.
Psych Residential Treatment Facility	6/4/2018	Denied placement by in-state providers. Placed out-of-state to ensure his safety and the safety of others due to behaviors associated with his diagnosis. Youth has the following diagnoses: Disruptive Mood Dysregulation Disorder, Attention-Deficit/Hyperactivity Disorder, Combined Type, Major Neurocognitive Disorder due to Traumatic Brain Injury, with Behavioral Disturbance, Trigger was Head Injury , Oppositional Defiant Disorder, Symptoms Moderate.
Psych Residential Treatment Facility	6/21/2018	Youth was previously placed in a foster home. This placement disrupted due to youth's behaviors. No Community Treatment Aide services were available to help support the youth's placement in the foster home. The court ordered that the youth be placed in this level of care. No PRTF facilities in Nebraska would accept youth.
Psych Residential Treatment Facility	2/22/2017	Since 2011, youth has been in multiple placements. Youth was court ordered into a PRTF because his behaviors continued to put himself and others at risk, as youth threatened to harm himself or others. No facilities in Nebraska would accept placement of youth. Early childhood treatment services to help address sexually inappropriate behaviors may have helped prevent out of home placement and multiple subsequent placements.
Psych Residential Treatment Facility	1/18/2018	Youth has been in several psychiatric facilities. He has a pedophilia diagnosis. High risk to offend and no in state placements would provide for his care. This placement is court ordered.
Psych Residential Treatment Facility	5/21/2018	Several attempts to commit suicide, Depression, PTSD, and history of abuse and running away. No in state placements would agree to provide for his care.
Psych Residential Treatment Facility	5/12/2017	Planned out threats to harm others. Schizotypal Personality Disorder, Disruptive Mood Dysregulation, Anxiety, PTSD, Adjustment disorder and history of aggression. No in-state placements would agree to provide for his care.

Child welfare services that if available in the child’s community, could prevent out of state placements

- Data provided for State Fiscal Year 2018 (July-June).

- Data are a representative sample.
 1. Intensive Family Preservation in the child's community
 2. Intensive Outpatient Treatment—Substance Abuse and/or Mental Health
 3. Intensive Outpatient Sex Offender Treatment
 4. In-home Multi-Systemic Therapy
 5. Community Treatment Aides
 6. Day treatment services for psychiatric needs
 7. Treatment Foster Homes
 8. Support Services for Mental Health/Substance Abuse issues (children and parents)
 9. Outpatient programs for Mental Health/Substance Abuse Issues (children and parents)
 10. Community Support Services in child's community
 11. In-Home Therapy providers in child's community
 12. Outpatient Behavior Programs
 13. Parent Mentors in child's community
 14. More services covered by Medicaid and easier access for these services
 15. Behavioral Camp for parents and children
 16. Day Reporting Center
 17. Teenage day care

6. From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue.

PromiseShip Accounts Payable Aging as of 6/30/18

Days	Authorized not billed	Pending review	Clean claims	Payables per Banner	Estimated Variance due to Late Billing	Total
0-45	715,994	-	2,762,755	949,848	-	4,428,597
45-60		20,171	-			20,171
60-90		18,402	-			18,402
90-120		8,213	-			8,213
120+		155,954	-			155,954
	715,994	202,740	2,762,755	949,848	-	4,631,336

Clean Claim: PromiseShip only pays "clean claims." In order to be considered a clean claim, three things must have occurred:

1. The FPS must authorized the intervention in the FamCare system. Providers should not perform any services without this authorization.
2. The provider must bill the service in the FamCare provider portal. All billing should be electronic. If the provider does not bill the service by the end of the 5th of the month following the performance of the service, prompt payment is not guaranteed.
3. Accounting must agree supporting documentation of service performed to all system entries, and must authorize payment. If documentation is not received by the end of the 10th of the month following the performance of the service, prompt payment is not guaranteed.

No claim is considered a "clean claim" if any one of these steps have not been performed.

Authorized not billed: These items are interventions that have been authorized in the FamCare system by the FPS but have not yet been billed in the system by the provider. Not a clean claim.

Pending Review: These items have been authorized by the FPS in the FamCare system and have been billed by the provider in the system, but the Accounting team has not received the appropriate supporting documentation to authorize payment. Not a clean claim.

Payables per Banner: These items were paid at the beginning of the following month, and were actually in process in A/P on the last day of the month. These are primarily invoices related to operational expenses (supplies, maintenance, etc.) and mileage claim forms. These are processed by Boys Town A/P as received.

Estimated variance due to late billing: Through experience NFC has found that some providers always bill late, and not all authorizations are included on reports. NFC bases this number on historical expenses and expense trends, as well as the number of cases being served. These estimates are decreased and eliminated by actual expenses or adjustments within 1-3 months, the majority within 1 month.

Days: The number of days that have passed subsequent to the day the item is fully entered into the portal by the provider.

7. **For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date.**

These data are not available. Heritage Health plans can track referrals dates for specialty care, however there is no accurate methodology to track the date and the method by which the individual receiving the service was notified of such referral.

8. **This report is to comply with the requirement of Nebraska Revised Statutes 71-1904 for an annual report to the Legislature regarding the waiver of training requirements for relative foster care. The Statute specifically requires the Department to report the number of waivers granted and the total number of children placed in relative foster homes.**

During the state fiscal year 2018, the Department of Health and Human Services had 472 licensed relative foster homes. Of the 472 homes, 424 of them had a waiver granted. There were a total of 548 children placed in relative foster homes with a training waiver. During state fiscal year 2018, there were 2,900 children who were in placement with relatives in either an approved or licensed home.