

Creighton University School of Dentistry
Oral Health Training and Service Report

Executive Summary

This report will act as the baseline data report for services and oral health care activities for the period February 1, 2016 through January 31, 2017 and also the period February 1, 2017 through January 31, 2018. In addition, as per the reporting requirements we will document expenditures from the Oral Health Training and Service grant and report the philanthropic funds used to meet the 4 to 1 matching requirement for the grant.

Consistent with our grant application, funds made available through the Oral Health Training and Service grant are to be used to purchase dental equipment specifically related to clinical care and training of dental students who will increase the size of the dental workforce. These equipment purchases are associated with the construction of a new dental clinical and educational facility under construction on Creighton University's campus. The \$84.5 million construction project began in August of 2016. The project is slated for completion and occupancy by the School of Dentistry in July 2018. Beginning with the incoming class matriculating in August of 2018 the School of Dentistry will expand enrollment from 85 students per class to 115 per class. Over four years this will increase the enrollment from a total of 340 student to 460 students. Funds from the Oral Health Training and Service grant are being used to provide for the equipment associated with the expanded number of students and the anticipated increase in patient services that will be associated with the enrollment expansion.

Section III. Expenditures and Reporting Requirements

1. During the period February 1, 2016 - January 31, 2017, there were no expenditures for dental equipment for clinical care and training of students. During the period February 1, 2017 - January 31, 2018, purchase orders for dental equipment were submitted with scheduled delivery of the equipment after January 31, 2018. As the equipment will be purchased and installed towards the end of the construction phase of the project, it is expected that an itemized list of the equipment purchased from the Oral Health Training and Service grant will be available in full in the next report. Upon expenditure of funds, Creighton University will further report the nature of expenditure. Expenditure date is expected to be completed by December 2018.

The matching funds, however, have already been realized and in fact have exceeded the 4 to 1 matching requirement. Currently the University has \$45.1 million in philanthropic commitments for the new dental facility and has received \$27.3 million in cash to date.

2. During the reporting period from February 1, 2016 to January 31, 2017, Creighton School of Dentistry students treated 1,405 patients (in total) at the Charles Drew Health Center and the OneWorld Community Health Center. In that same time period, Creighton students treated 11,977 discrete patients representing 44,860 completed patient appointments within the School's clinics. Of those numbers, 1,236 patients (representing 2,988 completed appointments) were younger than 16 years old.
3. During the period February 1, 2017 through January 31, 2018 Creighton School of Dentistry students treated 1,422 patients (in total) at the Charles Drew Health Center and the OneWorld Community Health Center. In addition, externship rotations at the Good Neighbor Health Center Fremont Clinic in Fremont, Nebraska and the Good Neighbor Community Health Center Columbus Clinic in Columbus, Nebraska began with a total of 323 patients being seen by Creighton dental students. In that same time period, Creighton students treated 12,103 discrete patients representing 45,464 completed patient appointments within the School's clinics. Of those numbers, 1,282 patients (representing 2,990 completed appointments) were younger than 16 years old. It should be noted that both years really represent baseline data as significant increases in patient service are expected once the enrollment expansion begins in August 2018.
4. As per our grant application, the deliverables related to recruitment of dental graduates for designated shortage areas in Nebraska, the expansion of services focusing on lower-income and at-risk populations and the implementation of tele-dental health are to be associated with the completion of the new dental facility and the execution of our enrollment expansion plans. We have secured a contractual five-year commitment (based on a reduced tuition) from an incoming student (graduating class of 2022) to begin the fulfillment of that deliverable.