

AMENDMENTS TO LB22

Introduced by Appropriations.

1 1. Strike the original sections and insert the following:

2 Section 1. DEFINITION OF APPROPRIATION PERIOD.

3 For purposes of this act and any other legislative bill passed by  
4 the One Hundred Fifth Legislature, First or Second Session, which  
5 appropriates funds, FY2014-15 means the period July 1, 2014, through June  
6 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016;  
7 FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18  
8 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means  
9 the period July 1, 2018, through June 30, 2019.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums  
12 set forth in this act to each agency for each program from the respective  
13 funds for the general operations of state government, postsecondary  
14 education, capital construction, and state aid, except as otherwise  
15 appropriated.

16 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

17 All General Fund appropriations existing on June 30, 2015, in excess  
18 of expended and certified encumbrance amounts are hereby lapsed unless  
19 otherwise provided. All Cash Fund and Revolving Fund appropriations  
20 existing on June 30, 2015, in excess of expended and certified  
21 encumbrance amounts are hereby lapsed unless otherwise expressly  
22 provided. All certified encumbrance amounts on June 30, 2015, and June  
23 30, 2016, are hereby reappropriated for FY2015-16 and FY2016-17,  
24 respectively, which amounts shall be in addition to the amounts shown in  
25 this act.

26 Sec. 4. REAPPROPRIATION OF BALANCES, FY2015-16 to FY2016-17.

27 In addition to the appropriations set forth in this act, there are

1 hereby reappropriated all unexpended appropriation balances existing on  
2 June 30, 2016, for FY2016-17 to the respective agencies, programs, and  
3 funds listed in this act, except as otherwise provided in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting System Manual,  
6 and any amendments thereto, on file with the Clerk of the Legislature are  
7 hereby adopted by the Legislature as the definitions for this act, except  
8 as provided in section 149 of this act.

9 Sec. 6. DRAWING AND PAYING WARRANTS.

10 The Director of Administrative Services shall draw warrants upon the  
11 proper fund in the state treasury for an amount not to exceed the  
12 appropriations set forth in this act upon presentation of proper  
13 documentation. The State Treasurer shall pay the warrants out of the  
14 appropriate funds.

15 Sec. 7. AGENCY NO. 5 – SUPREME COURT

16 Program No. 235 - State Probation Contractual Services

	<u>FY2015-16</u>	<u>FY2016-17</u>
18 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>51,836</u>

19 Sec. 8. AGENCY NO. 5 – SUPREME COURT

20 Program No. 570 - Court Automation

	<u>FY2015-16</u>	<u>FY2016-17</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,500</u>

23 Sec. 9. AGENCY NO. 12 – STATE TREASURER

24 Program No. 475 - Able Savings Program

	<u>FY2015-16</u>	<u>FY2016-17</u>
26 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>45,000</u>

27 Sec. 10. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 354 - Child Welfare Aid

	<u>FY2015-16</u>	<u>FY2016-17</u>
30 <u>GENERAL FUND</u>	<u>-0-</u>	<u>7,803,559</u>

1     PROGRAM TOTAL                                 -0-                                 7,803,559

2           There is included in the appropriation to this program for FY2016-17  
3     \$7,803,559 General Funds for state aid, which shall only be used for such  
4     purpose.

5           Sec. 11.   AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
6           Program No. 424 - Developmental Disability Aid

7		<u>FY2015-16</u>	<u>FY2016-17</u>
8	<u>GENERAL FUND</u>	-0-	4,663,144
9	<u>PROGRAM TOTAL</u>	-0-	4,663,144

10          There is included in the appropriation to this program for FY2016-17  
11     \$4,663,144 General Funds for state aid, which shall only be used for such  
12     purpose.

13          Sec. 12.   AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
14          Program No. 594 - State Insurance

15		<u>FY2015-16</u>	<u>FY2016-17</u>
16	<u>REVOLVING FUND</u>	-0-	4,500,000
17	<u>PROGRAM TOTAL</u>	-0-	4,500,000

18          Sec. 13.   Laws 2015, LB259A, section 2, is amended to read:

19           Sec. 2.   There is hereby appropriated \$13,800,000 ~~\$19,600,000~~ from  
20     the General Fund for FY2016-17 to the Department of Revenue, for Program  
21     109, to aid in carrying out the provisions of Legislative Bill 259, One  
22     Hundred Fourth Legislature, First Session, 2015.

23           There is included in the appropriation to this program for FY2016-17  
24     \$13,800,000 General Funds for state aid, which shall only be used for  
25     such purpose.

26           No expenditures for permanent and temporary salaries and per diems  
27     for state employees shall be made from funds appropriated in this  
28     section.

29          Sec. 14.   Laws 2015, LB265A, section 1, is amended to read:

30          Section 1. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 155 - County Juvenile Services Aid

3	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>7,401,271</u>	<u>7,110,654</u>
5 <u>PROGRAM TOTAL</u>	<u>7,401,271</u>	<u>7,110,654</u>
6 <del>GENERAL FUND</del>	<del>7,401,271</del>	<del>7,406,931</del>
7 <del>PROGRAM TOTAL</del>	<del>7,401,271</del>	<del>7,406,931</del>
8 SALARY LIMIT	220,370	224,786

9 There is included in the appropriation to this program for FY2015-16  
10 \$6,300,000 General Funds for state aid, which shall only be used for such  
11 purpose. There is included in the appropriation to this program for  
12 FY2016-17 \$6,048,000 ~~\$6,300,000~~ General Funds for state aid, which shall  
13 only be used for such purpose.

14 The unexpended General Fund appropriation balance, less aid, on June  
15 30, 2015, is hereby reappropriated.

16 The unexpended General Fund appropriation balance existing on June  
17 30, 2016, less \$442,732, is hereby reappropriated.

18 The Nebraska Commission on Law Enforcement and Criminal Justice  
19 shall contract with the University of Nebraska at Omaha, Juvenile Justice  
20 Institute for \$210,000 in FY2015-16 and \$280,000 in FY2016-17. These  
21 amounts represent the percentages that the University of Nebraska at  
22 Omaha, Juvenile Justice Institute, is to receive as specified in  
23 Legislative Bill 265, One Hundred Fourth Legislature, First Session,  
24 2015.

25 Sec. 15. Laws 2015, LB469A, section 1, is amended to read:

26 Section 1. There is hereby appropriated (1) \$411,750 from the  
27 General Fund for FY2015-16 and (2) \$209,733 ~~\$218,472~~ from the General  
28 Fund for FY2016-17 to the State Energy Office, for Program 106, to aid in  
29 carrying out the provisions of Legislative Bill 469, One Hundred Fourth  
30 Legislature, First Session, 2015.

1           The unexpended General Fund appropriation balance existing on June  
2 30, 2016, less \$407,510, is hereby reappropriated.

3           Total expenditures for permanent and temporary salaries and per  
4 diems from funds appropriated in this section shall not exceed \$54,754  
5 for FY2015-16 or \$56,068 for FY2016-17.

6           Sec. 16. Laws 2015, LB605A, section 8, is amended to read:

7           Sec. 8. There is hereby appropriated (1) \$-0- from the General Fund  
8 for FY2015-16 and (2) \$580,109 ~~\$600,109~~ from the General Fund for  
9 FY2016-17 to the Nebraska Commission on Law Enforcement and Criminal  
10 Justice, for Program 198, to aid in carrying out the provisions of  
11 Legislative Bill 605, One Hundred Fourth Legislature, First Session,  
12 2015.

13           Total expenditures for permanent and temporary salaries and per  
14 diems from funds appropriated in this section shall not exceed \$-0- for  
15 FY2015-16 or \$49,052 for FY2016-17.

16           There is included in the appropriation to this program for  
17 FY2015-16 \$-0- General Funds for state aid, which shall only be used for  
18 such purpose. There is included in the appropriation to this program for  
19 FY2016-17 \$480,000 ~~\$500,000~~ General Funds for state aid, which shall only  
20 be used for such purpose.

21           Sec. 17. Laws 2015, LB657, section 11, is amended to read:

22           Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

23           Program No. 123 - Clerk of the Legislature

	FY2015-16	FY2016-17
24		
25 <u>GENERAL FUND</u>	<u>3,890,706</u>	<u>3,849,719</u>
26 <del>GENERAL FUND</del>	<del>3,890,706</del>	<del>4,010,124</del>
27 CASH FUND	59,835	62,675
28 <u>PROGRAM TOTAL</u>	<u>3,950,541</u>	<u>3,912,394</u>
29 <del>PROGRAM TOTAL</del>	<del>3,950,541</del>	<del>4,072,799</del>
30 SALARY LIMIT	2,895,027	2,981,695

1 The unexpended General Fund appropriation balance existing on June  
2 30, 2015, is hereby reappropriated.

3 The unexpended General Fund appropriation balance existing on June  
4 30, 2016, less \$999,114, is hereby reappropriated.

5 Sec. 18. Laws 2015, LB657, section 12, is amended to read:

6 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 126 - Legislative Research

	FY2015-16	FY2016-17
8		
9 <u>GENERAL FUND</u>	<u>691,245</u>	<u>677,671</u>
10 <u>PROGRAM TOTAL</u>	<u>691,245</u>	<u>677,671</u>
11 <del>GENERAL FUND</del>	<del>691,245</del>	<del>705,907</del>
12 <del>PROGRAM TOTAL</del>	<del>691,245</del>	<del>705,907</del>
13 SALARY LIMIT	570,867	584,761

14 The unexpended General Fund appropriation balance existing on June  
15 30, 2015, is hereby reappropriated.

16 The unexpended General Fund appropriation balance existing on June  
17 30, 2016, less \$225,806, is hereby reappropriated.

18 Sec. 19. Laws 2015, LB657, section 13, is amended to read:

19 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 127 - Revisor of Statutes

	FY2015-16	FY2016-17
21		
22 <u>GENERAL FUND</u>	<u>1,498,645</u>	<u>1,481,343</u>
23 <del>GENERAL FUND</del>	<del>1,498,645</del>	<del>1,543,066</del>
24 CASH FUND	50,000	50,000
25 <u>PROGRAM TOTAL</u>	<u>1,548,645</u>	<u>1,531,343</u>
26 <del>PROGRAM TOTAL</del>	<del>1,548,645</del>	<del>1,593,066</del>
27 SALARY LIMIT	1,085,503	1,118,329

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2015, is hereby reappropriated.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$541,727, is hereby reappropriated.

2 Sec. 20. Laws 2015, LB657, section 14, is amended to read:

3 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

4 Program No. 129 - Legislative Audit

	FY2015-16	FY2016-17
6 <u>GENERAL FUND</u>	<u>587,286</u>	<u>574,485</u>
7 <u>PROGRAM TOTAL</u>	<u>587,286</u>	<u>574,485</u>
8 <del>GENERAL FUND</del>	<del>587,286</del>	<del>601,745</del>
9 <del>PROGRAM TOTAL</del>	<del>587,286</del>	<del>601,745</del>
10 SALARY LIMIT	448,029	464,014

11 The unexpended General Fund appropriation balance existing on June  
12 30, 2015, is hereby reappropriated.

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2016, less \$49,692, is hereby reappropriated.

15 Sec. 21. Laws 2015, LB657, section 15, is amended to read:

16 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

17 Program No. 501 - Intergovernmental Cooperation

	FY2015-16	FY2016-17
19 <u>GENERAL FUND</u>	<u>501,172</u>	<u>487,536</u>
20 <u>PROGRAM TOTAL</u>	<u>501,172</u>	<u>487,536</u>
21 <del>GENERAL FUND</del>	<del>501,172</del>	<del>507,850</del>
22 <del>PROGRAM TOTAL</del>	<del>501,172</del>	<del>507,850</del>
23 SALARY LIMIT	-0-	-0-

24 The unexpended General Fund appropriation balance existing on June  
25 30, 2015, is hereby reappropriated.

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2016, less \$55,918, is hereby reappropriated.

28 Sec. 22. Laws 2015, LB657, section 16, is amended to read:

29 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 504 - Office of Public Counsel

	FY2015-16	FY2016-17	
1			
2	<u>GENERAL FUND</u>	<u>1,332,893</u>	<u>1,317,443</u>
3	<u>PROGRAM TOTAL</u>	<u>1,332,893</u>	<u>1,317,443</u>
4	<del>GENERAL FUND</del>	<del>1,332,893</del>	<del>1,378,871</del>
5	<del>PROGRAM TOTAL</del>	<del>1,332,893</del>	<del>1,378,871</del>
6	SALARY LIMIT	1,069,963	1,102,367

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2015, is hereby reappropriated.

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2016, less \$189,503, is hereby reappropriated.

11 Sec. 23. Laws 2015, LB657, section 17, is amended to read:

12 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 638 - Fiscal and Program Analysis

	FY2015-16	FY2016-17	
14			
15	<u>GENERAL FUND</u>	<u>1,596,756</u>	<u>1,585,230</u>
16	<u>PROGRAM TOTAL</u>	<u>1,596,756</u>	<u>1,585,230</u>
17	<del>GENERAL FUND</del>	<del>1,596,756</del>	<del>1,651,781</del>
18	<del>PROGRAM TOTAL</del>	<del>1,596,756</del>	<del>1,651,781</del>
19	SALARY LIMIT	1,321,978	1,363,435

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2015, is hereby reappropriated.

22 The unexpended General Fund appropriation balance existing on June  
23 30, 2016, less \$169,731, is hereby reappropriated.

24 Sec. 24. Laws 2015, LB657, section 19, is amended to read:

25 Sec. 19. AGENCY NO. 5 – SUPREME COURT

26 Program No. 67 - Probation Services

	FY2015-16	FY2016-17	
27			
28	<u>GENERAL FUND</u>	<u>23,004,432</u>	<u>23,314,506</u>
29	<del>GENERAL FUND</del>	<del>23,004,432</del>	<del>23,645,544</del>



1	CASH FUND est.	580,000	580,000
2	FEDERAL FUND est.	212,364	214,155
3	<u>PROGRAM TOTAL</u>	<u>23,796,796</u>	<u>24,108,661</u>
4	<del>PROGRAM TOTAL</del>	<del>23,796,796</del>	<del>24,439,699</del>
5	SALARY LIMIT	17,512,925	17,930,226

6 The Department of Administrative Services shall monitor the  
7 appropriations and expenditures for this program according to the  
8 following program classifications:

9 No. 397 - Statewide Probation

10 No. 398 - Intensive Supervision Probation

11 Cash Fund expenditures for this program shall not be limited to the  
12 amounts shown.

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2015, is hereby reappropriated.

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2016, less \$456,297, is hereby reappropriated.

17 Sec. 25. Laws 2015, LB657, section 21, is amended to read:

18 Sec. 21. AGENCY NO. 5 – SUPREME COURT

19 Program No. 420 - State Specialized Court Operations

20		FY2015-16	FY2016-17
21	<u>GENERAL FUND</u>	<u>2,339,787</u>	<u>2,349,718</u>
22	<u>PROGRAM TOTAL</u>	<u>2,339,787</u>	<u>2,349,718</u>
23	<del>GENERAL FUND</del>	<del>2,339,787</del>	<del>2,385,796</del>
24	<del>PROGRAM TOTAL</del>	<del>2,339,787</del>	<del>2,385,796</del>
25	SALARY LIMIT	1,285,592	1,316,396

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2015, is hereby reappropriated.

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2016, less \$49,270, is hereby reappropriated.

30 The supervision and management of the State Specialized Courts shall

1 be under the direct jurisdiction of the Supreme Court and the State Court  
2 Administrator.

3 Sec. 26. Laws 2015, LB657, section 25, is amended to read:

4 Sec. 25. AGENCY NO. 7 – GOVERNOR

5 Program No. 18 - Governor's Policy Research Office

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	653,434	670,575
8 PROGRAM TOTAL	653,434	670,575
9 SALARY LIMIT	535,975	547,637

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2015, is hereby reappropriated.

12 The unexpended General Fund appropriation balance existing on June  
13 30, 2016, less \$325,792, is hereby reappropriated.

14 Sec. 27. Laws 2015, LB657, section 26, is amended to read:

15 Sec. 26. AGENCY NO. 7 – GOVERNOR

16 Program No. 21 - Office of the Governor

	FY2015-16	FY2016-17
17		
18 <u>GENERAL FUND</u>	<u>1,439,641</u>	<u>1,377,496</u>
19 <u>PROGRAM TOTAL</u>	<u>1,439,641</u>	<u>1,377,496</u>
20 <del>GENERAL FUND</del>	<del>1,439,641</del>	<del>1,462,832</del>
21 <del>PROGRAM TOTAL</del>	<del>1,439,641</del>	<del>1,462,832</del>
22 SALARY LIMIT	926,781	947,633

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2015, is hereby reappropriated.

25 The unexpended General Fund appropriation balance existing on June  
26 30, 2016, less \$162,488, is hereby reappropriated.

27 Sec. 28. Laws 2015, LB657, section 27, is amended to read:

28 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

29 Program No. 124 - Office of the Lieutenant Governor

	FY2015-16	FY2016-17
30		

1	<u>GENERAL FUND</u>	<u>36,174</u>	<u>35,182</u>
2	<u>PROGRAM TOTAL</u>	<u>36,174</u>	<u>35,182</u>
3	<del>GENERAL FUND</del>	<del>36,174</del>	<del>36,648</del>
4	<del>PROGRAM TOTAL</del>	<del>36,174</del>	<del>36,648</del>
5	SALARY LIMIT	24,267	24,483

6       The unexpended General Fund appropriation balance existing on June  
7 30, 2015, is hereby reappropriated.

8       The unexpended General Fund appropriation balance existing on June  
9 30, 2016, less \$32,080, is hereby reappropriated.

10       Sec. 29. Laws 2015, LB657, section 28, is amended to read:

11       Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

12       Program No. 22 - Departmental Administration

13		FY2015-16	FY2016-17
14	<u>GENERAL FUND</u>	<u>201,145</u>	<u>193,392</u>
15	<del>GENERAL FUND</del>	<del>201,145</del>	<del>204,686</del>
16	CASH FUND	239,054	243,265
17	<u>PROGRAM TOTAL</u>	<u>440,199</u>	<u>436,657</u>
18	<del>PROGRAM TOTAL</del>	<del>440,199</del>	<del>447,951</del>
19	SALARY LIMIT	224,677	230,060

20       Sec. 30. Laws 2015, LB657, section 29, is amended to read:

21       Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

22       Program No. 45 - Election Administration

23		FY2015-16	FY2016-17
24	<u>GENERAL FUND</u>	<u>1,065,492</u>	<u>1,408,476</u>
25	<del>GENERAL FUND</del>	<del>1,065,492</del>	<del>1,467,163</del>
26	CASH FUND	619,157	230,810
27	FEDERAL FUND est.	98,300	98,300
28	<u>PROGRAM TOTAL</u>	<u>1,782,949</u>	<u>1,737,586</u>
29	<del>PROGRAM TOTAL</del>	<del>1,782,949</del>	<del>1,796,273</del>

1 SALARY LIMIT 370,983 379,872

2 There is included in the appropriation to this program for FY2015-16  
3 \$60,000 Cash Funds for state aid, which shall only be used for such  
4 purpose. There is included in the appropriation to this program for  
5 FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for  
6 such purpose.

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2016, less \$1,704, is hereby reappropriated.

9 Sec. 31. Laws 2015, LB657, section 34, is amended to read:

10 Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

11 Program No. 506 - State Agency and County Post Audits

	FY2015-16	FY2016-17
12		
13 <u>GENERAL FUND</u>	<u>2,420,735</u>	<u>2,388,664</u>
14 <u>PROGRAM TOTAL</u>	<u>2,420,735</u>	<u>2,388,664</u>
15 <del>GENERAL FUND</del>	<del>2,420,735</del>	<del>2,488,192</del>
16 <del>PROGRAM TOTAL</del>	<del>2,420,735</del>	<del>2,488,192</del>
17 SALARY LIMIT	1,745,099	1,782,594

18 The unexpended General Fund appropriation balance existing on June  
19 30, 2016, less \$12,650, is hereby reappropriated.

20 Sec. 32. Laws 2015, LB657, section 38, is amended to read:

21 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

22 Program No. 507 - Interpretation and Application of Law

	FY2015-16	FY2016-17
23		
24 <u>GENERAL FUND</u>	<u>6,088,343</u>	<u>5,962,821</u>
25 <del>GENERAL FUND</del>	<del>6,088,343</del>	<del>6,211,272</del>
26 CASH FUND	874,922	890,190
27 FEDERAL FUND est.	1,650,096	1,675,232
28 REVOLVING FUND	1,313,141	1,348,876
29 <u>PROGRAM TOTAL</u>	<u>9,926,502</u>	<u>9,877,119</u>
30 <del>PROGRAM TOTAL</del>	<del>9,926,502</del>	<del>10,125,570</del>

1 SALARY LIMIT 6,485,979 6,633,361

2 The Department of Administrative Services shall monitor the  
3 appropriations and expenditures for this program according to the  
4 following program classifications:

- 5 No. 270 - Administration
- 6 No. 271 - Civil Bureau
- 7 No. 272 - Criminal Bureau
- 8 No. 273 - Legal Services Bureau
- 9 No. 274 - Public Protection Bureau

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2016, less \$432,920, is hereby reappropriated.

12 General Fund expenditures within program classification number 270  
13 shall only be coded against budget subprogram 1.

14 General Fund expenditures within program classification number 271  
15 shall only be coded against budget subprogram 1. Revolving Fund  
16 expenditures within program classification number 271 shall only be coded  
17 against budget subprogram 4.

18 With the exception of the medicaid fraud control unit and crimes  
19 against children appropriations, all other General Fund expenditures  
20 within program classification number 272 shall only be coded against  
21 budget subprogram 1 and all other Federal Fund expenditures within  
22 program classification number 272 shall only be coded against budget  
23 subprogram 3.

24 All appropriations and expenditures for the medicaid fraud control  
25 unit within program classification number 272 shall only be coded against  
26 budget subprogram 5.

27 There is included in the appropriation to this program for FY2015-16  
28 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which  
29 appropriations shall only be administratively transferred to program  
30 classification number 272, and such appropriations shall only be expended

1 from budget subprogram 6 as a separate and distinct budget subprogram and  
2 shall not be commingled with any other expenses, and such appropriations  
3 shall only be used to provide assistance for legal expenses incurred in  
4 prosecuting crimes against children by state and local prosecutors,  
5 including, but not limited to, expert witness costs, as determined by the  
6 Attorney General.

7 There is included in the appropriation to this program for FY2015-16  
8 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which  
9 appropriations shall only be administratively transferred to program  
10 classification number 272, and such appropriations shall only be expended  
11 from budget subprogram 7 as a separate and distinct budget subprogram and  
12 shall not be commingled with any other expenses, and such appropriations  
13 shall only be used to pay for child autopsy expenses, for legal expenses  
14 incurred in prosecuting crimes against children by state and local  
15 prosecutors, and for legal expenses incurred in prosecuting human  
16 trafficking crimes, including, but not limited to, expert witness costs,  
17 as determined by the Attorney General.

18 General Fund expenditures within program classification number 273  
19 shall only be coded against budget subprogram 1. Revolving Fund  
20 expenditures within program classification number 273 shall only be coded  
21 against budget subprogram 4.

22 With the exception of water law division appropriations, all other  
23 General Fund expenditures for the public protection bureau within program  
24 classification number 274 shall only be coded against budget subprogram  
25 1. General Fund expenditures for the water law division within program  
26 classification number 274 shall only be coded against budget subprogram  
27 2. Cash Fund expenditures for motor vehicle fraud enforcement within  
28 program classification number 274 shall only be coded against budget  
29 subprogram 3.

30 There is included in the appropriation to this program for FY2015-16  
31 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which

1 appropriations shall only be administratively transferred to program  
2 classification number 274, and such appropriations shall only be expended  
3 directly from the Nebraska Health Care Cash Fund from budget subprogram 4  
4 for purposes of enforcing the tobacco settlement agreement.

5 The agency budget request submitted by the Attorney General for the  
6 2015-2017 biennium for umbrella budget program number 507 shall be  
7 prepared and submitted at the detailed account level within the specified  
8 budget subprogram structure as required in this section.

9 Sec. 33. Laws 2015, LB657, section 39, is amended to read:

10 Sec. 39. AGENCY NO. 12 – STATE TREASURER

11 Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
12		
13 <u>GENERAL FUND</u>	<u>1,117,552</u>	<u>1,040,120</u>
14 <del>GENERAL FUND</del>	<del>1,117,552</del>	<del>1,135,542</del>
15 CASH FUND	47,500	47,500
16 FEDERAL FUND est.	1,675,968	1,702,956
17 <u>PROGRAM TOTAL</u>	<u>2,841,020</u>	<u>2,790,576</u>
18 <del>PROGRAM TOTAL</del>	<del>2,841,020</del>	<del>2,885,998</del>
19 SALARY LIMIT	1,237,752	1,266,392

20 Sec. 34. Laws 2015, LB657, section 44, is amended to read:

21 Sec. 44. AGENCY NO. 12 – STATE TREASURER

22 Program No. 659 - Long-Term Care Savings Program

	FY2015-16	FY2016-17
23		
24 <u>GENERAL FUND</u>	<u>43,870</u>	<u>33,242</u>
25 <u>PROGRAM TOTAL</u>	<u>43,870</u>	<u>33,242</u>
26 <del>GENERAL FUND</del>	<del>43,870</del>	<del>44,323</del>
27 <del>PROGRAM TOTAL</del>	<del>43,870</del>	<del>44,323</del>
28 SALARY LIMIT	13,473	13,796

29 The unexpended General Fund appropriation balance existing on June  
30 30, 2016, less \$20,299, is hereby reappropriated.

1           Sec. 35. Laws 2015, LB657, section 51, is amended to read:

2           Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3           Program No. 351 - Vocational Rehabilitation

	FY2015-16	FY2016-17	
4			
5	<u>GENERAL FUND</u>	<u>4,875,621</u>	<u>4,797,612</u>
6	<u>CASH FUND</u>	<u>500,000</u>	<u>953,107</u>
7	<del>GENERAL FUND</del>	<del>4,875,621</del>	<del>4,997,512</del>
8	<del>CASH FUND</del>	<del>500,000</del>	<del>500,000</del>
9	FEDERAL FUND est.	21,764,320	22,308,428
10	<u>PROGRAM TOTAL</u>	<u>27,139,941</u>	<u>28,059,147</u>
11	<del>PROGRAM TOTAL</del>	<del>27,139,941</del>	<del>27,805,940</del>
12	SALARY LIMIT	11,337,352	11,588,183

13           The unexpended General Fund appropriation balance existing on June  
14 30, 2016, less \$253,207, is hereby reappropriated.

15           There is included in the appropriation to this program for FY2015-16  
16 \$6,600,867 Federal Funds estimate for state aid, which shall only be used  
17 for such purpose. There is included in the appropriation to this program  
18 for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which  
19 shall only be used for such purpose.

20           Sec. 36. Laws 2015, LB657, section 53, is amended to read:

21           Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22           Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2015-16	FY2016-17	
23			
24	<u>GENERAL FUND</u>	<u>2,011,573</u>	<u>1,971,296</u>
25	<del>GENERAL FUND</del>	<del>2,011,573</del>	<del>2,053,433</del>
26	CASH FUND	2,965	2,965
27	<u>PROGRAM TOTAL</u>	<u>2,014,538</u>	<u>1,974,261</u>
28	<del>PROGRAM TOTAL</del>	<del>2,014,538</del>	<del>2,056,398</del>
29	SALARY LIMIT	13,998	14,334

30           Sec. 37. Laws 2015, LB657, section 54, is amended to read:



1           Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
2           Program No. 402 - Nebraska Center for the Education of Children who  
3 are Blind or Visually Impaired

	FY2015-16	FY2016-17
4		
5 <u>GENERAL FUND</u>	<u>1,987,191</u>	<u>1,947,403</u>
6 <u>PROGRAM TOTAL</u>	<u>1,987,191</u>	<u>1,947,403</u>
7 <del>GENERAL FUND</del>	<del>1,987,191</del>	<del>2,028,545</del>
8 <del>PROGRAM TOTAL</del>	<del>1,987,191</del>	<del>2,028,545</del>
9 SALARY LIMIT	13,886	14,219

10          Sec. 38. Laws 2015, LB657, section 55, is amended to read:

11          Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
12          Program No. 614 - Professional Practices Commission

	FY2015-16	FY2016-17
13		
14 <u>CASH FUND</u>	<u>131,629</u>	<u>241,857</u>
15 <u>PROGRAM TOTAL</u>	<u>131,629</u>	<u>241,857</u>
16 <u>SALARY LIMIT</u>	<u>71,976</u>	<u>106,057</u>
17 <del>CASH FUND</del>	<del>131,629</del>	<del>134,279</del>
18 <del>PROGRAM TOTAL</del>	<del>131,629</del>	<del>134,279</del>
19 <del>SALARY LIMIT</del>	<del>71,976</del>	<del>73,701</del>

20          Sec. 39. Laws 2015, LB657, section 56, is amended to read:

21          Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
22          Program No. 16 - Expenses, Constitutional Officers

	FY2015-16	FY2016-17
23		
24 <u>GENERAL FUND</u>	<u>55,650</u>	<u>62,833</u>
25 <u>PROGRAM TOTAL</u>	<u>55,650</u>	<u>62,833</u>
26 <del>GENERAL FUND</del>	<del>55,650</del>	<del>55,650</del>
27 <del>PROGRAM TOTAL</del>	<del>55,650</del>	<del>55,650</del>

28          Sec. 40. Laws 2015, LB657, section 58, is amended to read:

29          Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

1	Program No. 54 - Enforcement of Standards - Common Carriers		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>1,950,198</u>	<u>1,909,615</u>
4	<u>PROGRAM TOTAL</u>	<u>1,950,198</u>	<u>1,909,615</u>
5	<u>SALARY LIMIT</u>	<u>1,211,011</u>	<u>1,173,933</u>
6	<del>GENERAL FUND</del>	<del>1,950,198</del>	<del>1,989,182</del>
7	<del>PROGRAM TOTAL</del>	<del>1,950,198</del>	<del>1,989,182</del>
8	<del>SALARY LIMIT</del>	<del>1,211,011</del>	<del>1,232,482</del>

9 The unexpended General Fund appropriation balance not to exceed  
10 \$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure  
11 of reappropriated funds shall be limited to vehicle purchases.

12 The unexpended General Fund appropriation balance existing on June  
13 30, 2016, less \$146,536, is hereby reappropriated.

14 Sec. 41. Laws 2015, LB657, section 64, is amended to read:

15 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16 Program No. 686 - Nebraska Telecommunications Universal Service Fund

17		FY2015-16	FY2016-17
18	<u>CASH FUND</u>	<u>64,917,885</u>	<u>65,011,961</u>
19	<u>PROGRAM TOTAL</u>	<u>64,917,885</u>	<u>65,011,961</u>
20	<u>SALARY LIMIT</u>	<u>464,241</u>	<u>531,823</u>
21	<del>CASH FUND</del>	<del>64,917,885</del>	<del>64,932,394</del>
22	<del>PROGRAM TOTAL</del>	<del>64,917,885</del>	<del>64,932,394</del>
23	<del>SALARY LIMIT</del>	<del>464,241</del>	<del>473,274</del>

24 There is included in the appropriation to this program for FY2015-16  
25 \$64,000,000 Cash Funds for state aid, which shall only be used for such  
26 purpose. There is included in the appropriation to this program for  
27 FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used  
28 for such purpose.

29 Sec. 42. Laws 2015, LB657, section 67, is amended to read:

30 Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

1           Program No. 358 - Board of Parole

2	FY2015-16	FY2016-17
3 <u>GENERAL FUND</u>	<u>327,153</u>	<u>73,373</u>
4 <u>PROGRAM TOTAL</u>	<u>327,153</u>	<u>73,373</u>
5 <del>GENERAL FUND</del>	<del>327,153</del>	<del>334,804</del>
6 <del>PROGRAM TOTAL</del>	<del>327,153</del>	<del>334,804</del>
7 SALARY LIMIT	228,154	233,619

8           The unexpended General Fund appropriation balance existing on June  
9 30, 2015, is hereby reappropriated.

10           The unexpended General Fund appropriation balance existing on June  
11 30, 2016, less \$278,297, is hereby reappropriated.

12           Sec. 43. Laws 2015, LB657, section 68, is amended to read:

13           Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

14           Program No. 102 - Revenue Administration

15	FY2015-16	FY2016-17
16 <u>GENERAL FUND</u>	<u>24,721,538</u>	<u>24,227,905</u>
17 <del>GENERAL FUND</del>	<del>24,721,538</del>	<del>25,249,661</del>
18 CASH FUND	1,923,411	1,963,185
19 <u>PROGRAM TOTAL</u>	<u>26,644,949</u>	<u>26,191,090</u>
20 <del>PROGRAM TOTAL</del>	<del>26,644,949</del>	<del>27,212,846</del>
21 SALARY LIMIT	16,760,104	17,137,320

22           The unexpended General Fund appropriation balance, not to exceed  
23 \$1,300,000 existing on June 30, 2015, is hereby reappropriated.

24 Expenditure of reappropriated funds shall be limited to necessary  
25 maintenance and improvements to the Department of Revenue's electronic  
26 commerce systems, modernization of the corporate electronic filing  
27 system, and potential enhancements of the current data analytics project.

28           There is included in the appropriation to this program for FY2015-16  
29 \$316,482 Cash Funds for staff necessary to audit and enforce provisions  
30 of the tobacco Master Settlement Agreement from the Nebraska Health Care

1 Cash Fund. There is included in the appropriation to this program for  
2 FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce  
3 provisions of the tobacco Master Settlement Agreement from the Nebraska  
4 Health Care Cash Fund.

5 Sec. 44. Laws 2015, LB657, section 71, is amended to read:

6 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

7 Program No. 112 - Property Assessment

	FY2015-16	FY2016-17
8		
9 <u>GENERAL FUND</u>	<u>1,755,763</u>	<u>1,727,755</u>
10 <del>GENERAL FUND</del>	<del>1,755,763</del>	<del>1,799,745</del>
11 CASH FUND	837,315	850,318
12 <u>PROGRAM TOTAL</u>	<u>2,593,078</u>	<u>2,578,073</u>
13 <del>PROGRAM TOTAL</del>	<del>2,593,078</del>	<del>2,650,063</del>
14 SALARY LIMIT	1,646,014	1,683,307

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2016, less \$131,670, is hereby reappropriated.

17 Sec. 45. Laws 2015, LB657, section 80, is amended to read:

18 Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

19 Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
20		
21 <u>GENERAL FUND</u>	<u>6,138,817</u>	<u>5,968,107</u>
22 <del>GENERAL FUND</del>	<del>6,138,817</del>	<del>6,217,820</del>
23 CASH FUND	7,709,855	7,742,297
24 FEDERAL FUND est.	4,093,078	4,135,994
25 REVOLVING FUND	644,112	655,536
26 <u>PROGRAM TOTAL</u>	<u>18,585,862</u>	<u>18,501,934</u>
27 <del>PROGRAM TOTAL</del>	<del>18,585,862</del>	<del>18,751,647</del>
28 SALARY LIMIT	7,990,552	8,179,299

29 The unexpended General Fund appropriation balance not to exceed  
30 \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure

1 of reappropriated funds shall be limited to the completion of the  
2 paperless inspection project.

3 The Department of Administrative Services shall monitor the  
4 appropriations and expenditures for this program according to the  
5 following program classifications:

- 6 No. 27 - Shared Services
- 7 No. 57 - Food Safety and Consumer Protection
- 8 No. 63 - Animal and Plant Health Protection
- 9 No. 564 - Ag Promotion and Development

10 There is included in the appropriation to this program for FY2015-16  
11 \$420,000 Federal Funds estimate for state aid, which shall only be used  
12 for such purpose. There is included in the appropriation to this program  
13 for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall  
14 only be used for such purpose.

15 There is included in the appropriation to this program for FY2015-16  
16 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall  
17 be paid in four equal quarterly amounts to the Nebraska Public Safety  
18 Communication System Revolving Fund on or before July 15, October 15,  
19 January 15, and April 15 for Department of Administrative Services  
20 central costs of operating the Nebraska Public Safety Communication  
21 System, which shall only be used for such purpose. The retainer fee  
22 amounts shall only be expended against budget subprogram 1 as a separate  
23 and distinct budget subprogram and shall not be commingled with any other  
24 expenses.

25 There is included in the appropriation to this program for FY2016-17  
26 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall  
27 be paid in four equal quarterly amounts to the Nebraska Public Safety  
28 Communication System Revolving Fund on or before July 15, October 15,  
29 January 15, and April 15 for Department of Administrative Services  
30 central costs of operating the Nebraska Public Safety Communication  
31 System, which shall only be used for such purpose. The retainer fee

1 amounts shall only be expended against budget subprogram 1 as a separate  
2 and distinct budget subprogram and shall not be commingled with any other  
3 expenses.

4 Sec. 46. Laws 2015, LB657, section 83, is amended to read:

5 Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL

6 Program No. 193 - Public Protection

	FY2015-16	FY2016-17
7		
8 <u>GENERAL FUND</u>	<u>3,139,591</u>	<u>3,109,534</u>
9 <del>GENERAL FUND</del>	<del>3,139,591</del>	<del>3,239,098</del>
10 CASH FUND	1,747,175	1,796,971
11 FEDERAL FUND est.	426,290	434,371
12 <u>PROGRAM TOTAL</u>	<u>5,313,056</u>	<u>5,340,876</u>
13 <del>PROGRAM TOTAL</del>	<del>5,313,056</del>	<del>5,470,440</del>
14 SALARY LIMIT	3,174,554	3,293,977

15 The Department of Administrative Services shall monitor the  
16 appropriations and expenditures for this program according to the  
17 following program classifications:

18 No. 225 - General Operations

19 No. 226 - Pipeline Safety

20 No. 227 - Underground Storage Tanks

21 No. 229 - Cigarette Ignition Propensity Testing

22 There is included in the appropriation to this program for FY2015-16  
23 \$55,000 Federal Funds estimate for state aid, which shall only be used  
24 for such purpose. There is included in the appropriation to this program  
25 for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall  
26 only be used for such purpose. If federal restrictions prevent using  
27 these Federal Funds for state aid, the State Fire Marshal may reallocate  
28 available funds in the Underground Storage Tank Fund to provide state aid  
29 payments to the affected political subdivisions.

30 There is included in the appropriation to this program for FY2015-16

1 \$20,000 Cash Funds for fireworks testing, which shall only be used for  
2 such purpose. There is included in the appropriation to this program for  
3 FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be  
4 used for such purpose.

5 Sec. 47. Laws 2015, LB657, section 84, is amended to read:

6 Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL

7 Program No. 340 - Training Division

	FY2015-16	FY2016-17	
8			
9	<u>GENERAL FUND</u>	<u>879,178</u>	<u>862,042</u>
10	<del>GENERAL FUND</del>	<del>879,178</del>	<del>897,960</del>
11	CASH FUND	21,996	22,004
12	<u>PROGRAM TOTAL</u>	<u>901,174</u>	<u>884,046</u>
13	<del>PROGRAM TOTAL</del>	<del>901,174</del>	<del>919,964</del>
14	SALARY LIMIT	484,783	496,398

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2016, less \$46,937, is hereby reappropriated.

17 Sec. 48. Laws 2015, LB657, section 85, is amended to read:

18 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

19 Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17	
20			
21	<u>GENERAL FUND</u>	<u>219,669</u>	<u>210,882</u>
22	<del>GENERAL FUND</del>	<del>219,669</del>	<del>219,669</del>
23	CASH FUND	79,981	79,981
24	<u>PROGRAM TOTAL</u>	<u>299,650</u>	<u>290,863</u>
25	<del>PROGRAM TOTAL</del>	<del>299,650</del>	<del>299,650</del>

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2015, is hereby reappropriated.

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2016, less \$21,820, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2015-16

1 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which  
2 shall be paid in four equal quarterly amounts to the Nebraska Public  
3 Safety Communication System Revolving Fund on or before July 15, October  
4 15, January 15, and April 15 for Department of Administrative Services  
5 central costs of operating the Nebraska Public Safety Communication  
6 System, which shall only be used for such purpose. The retainer fee  
7 amounts shall only be expended against budget subprogram 1 as a separate  
8 and distinct budget subprogram and shall not be commingled with any other  
9 expenses.

10 There is included in the appropriation to this program for FY2016-17  
11 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which  
12 shall be paid in four equal quarterly amounts to the Nebraska Public  
13 Safety Communication System Revolving Fund on or before July 15, October  
14 15, January 15, and April 15 for Department of Administrative Services  
15 central costs of operating the Nebraska Public Safety Communication  
16 System, which shall only be used for such purpose. The retainer fee  
17 amounts shall only be expended against budget subprogram 1 as a separate  
18 and distinct budget subprogram and shall not be commingled with any other  
19 expenses.

20 All other State Fire Marshal costs of operating the Nebraska Public  
21 Safety Communication System shall only be expended against budget  
22 subprogram 4 as a separate and distinct budget subprogram and shall not  
23 be commingled with any other expenses.

24 Sec. 49. Laws 2015, LB657, section 90, is amended to read:

25 Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR

26 Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
27		
28 <u>GENERAL FUND</u>	<u>679,089</u>	<u>663,181</u>
29 <del>GENERAL FUND</del>	<del>679,089</del>	<del>690,814</del>
30 CASH FUND	1,707,414	1,737,250



1	FEDERAL FUND est.	670,612	682,337
2	<u>PROGRAM TOTAL</u>	<u>3,057,115</u>	<u>3,082,768</u>
3	<del>PROGRAM TOTAL</del>	<del>3,057,115</del>	<del>3,110,401</del>
4	SALARY LIMIT	1,471,583	1,495,047

5 The unexpended General Fund appropriation balance, not to exceed  
6 \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure  
7 of reappropriated funds shall be limited to: (1) Changing the  
8 Professional Employer Organization registration process from a paper  
9 process to a dot.net web application; (2) one-time costs of putting the  
10 Labor Standards program in the electronic content management system; and  
11 (3) hiring of a contractor to complete conversion of the Contractor  
12 Registration Act, Employee Classification Act, and the Nebraska Wage  
13 Payment and Collection Act web application.

14 The unexpended General Fund appropriation balance existing on June  
15 30, 2016, less \$125,090, is hereby reappropriated.

16 Sec. 50. Laws 2015, LB657, section 94, is amended to read:

17 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 32 - Medicaid Prescription Drug Act Administration

19		FY2015-16	FY2016-17
20	<u>GENERAL FUND</u>	<u>530,944</u>	<u>516,964</u>
21	<del>GENERAL FUND</del>	<del>530,944</del>	<del>538,504</del>
22	FEDERAL FUND est.	530,754	538,311
23	<u>PROGRAM TOTAL</u>	<u>1,061,698</u>	<u>1,055,275</u>
24	<del>PROGRAM TOTAL</del>	<del>1,061,698</del>	<del>1,076,815</del>
25	SALARY LIMIT	363,379	372,255

26 The unexpended General Fund appropriation balance existing on June  
27 30, 2016, less \$13,231, is hereby reappropriated.

28 Sec. 51. Laws 2015, LB657, section 95, is amended to read:

29 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 33 - Administration

	FY2015-16	FY2016-17	
1			
2	<u>GENERAL FUND</u>	<u>122,581,860</u>	<u>120,989,244</u>
3	<del>GENERAL FUND</del>	<del>122,581,860</del>	<del>124,995,166</del>
4	CASH FUND	24,768,081	25,006,614
5	FEDERAL FUND est.	266,155,409	273,683,478
6	<u>PROGRAM TOTAL</u>	<u>413,505,350</u>	<u>419,679,336</u>
7	<del>PROGRAM TOTAL</del>	<del>413,505,350</del>	<del>423,685,258</del>
8	SALARY LIMIT	142,968,336	147,284,632

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a  
11 behavioral health data system.

12 (1) The Department of Administrative Services shall monitor the  
13 appropriations and expenditures for this program according to the  
14 following program classifications:

- 15 No. 261 - General Operations
- 16 No. 262 - Public Health Administration
- 17 No. 263 - Medicaid and Long-Term Care Administration
- 18 No. 264 - Children and Family Services Administration
- 19 No. 265 - Protection and Safety
- 20 No. 266 - Economic and Family Support
- 21 No. 267 - Developmental Disabilities Service Coordination
- 22 No. 268 - Behavioral Health Administration
- 23 No. 269 - Developmental Disabilities Administration

24 (2) All contracts and agreements governing at-risk managed care  
25 service delivery shall provide that a legislative appropriation for rate  
26 increases for providers of services under the Medical Assistance Act  
27 shall be passed on in their entirety to participating providers by any  
28 contractor governing at-risk managed care service delivery.

29 (3) There is included in the appropriation to this program for  
30 FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital

1 emergency care providers licensing from the Nebraska Health Care Cash  
2 Fund. There is included in the appropriation to this program for  
3 FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital  
4 emergency care providers licensing from the Nebraska Health Care Cash  
5 Fund.

6 (4) There is included in the appropriation to this program for  
7 FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to  
8 continue the Parkinson's Disease Registry. There is included in the  
9 appropriation to this program for FY2016-17 \$26,000 Cash Funds from the  
10 Nebraska Health Care Cash Fund to continue the Parkinson's Disease  
11 Registry.

12 (5) There is included in the appropriation to this program \$404,643  
13 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the  
14 Nebraska Health Care Cash Fund for respite services in each of the  
15 service areas designated by the Department of Health and Human Services  
16 and for administrative costs, including personnel costs, associated with  
17 the Nebraska Lifespan Respite Services Program.

18 (6) There is included in the appropriation to this program for  
19 FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for  
20 costs of smoking cessation covered by medicaid. There is included in the  
21 appropriation to this program for FY2016-17 \$6,000 Cash Funds from the  
22 Nebraska Health Care Cash Fund for costs of smoking cessation covered by  
23 medicaid.

24 (7) It is the intent of the Legislature that the Division of  
25 Developmental Disabilities of the Department of Health and Human Services  
26 shall conduct a study regarding wages and benefits for front-line staff  
27 in service provision for individuals with developmental disabilities in  
28 Nebraska. Front-line staff members have a direct impact on quality  
29 indicators in the developmental disabilities system and turnover in staff  
30 members increases costs for the system as a whole. The study shall  
31 analyze opportunities in Nebraska to strengthen the direct care workforce

1 by analyzing supply and demand considerations by geographical area,  
2 comparability between institutional and community-based providers,  
3 competitiveness with other direct care services (such as nursing  
4 facilities and behavioral health providers and home health), increased  
5 costs related to new requirements related to federal home and community-  
6 based services rule changes, and best practices for wages, benefits, and  
7 training to incentivize retention and skill.

8 It is the intent of the Legislature that the Department of Health  
9 and Human Services shall provide quarterly status reports electronically  
10 on the replacement of the Medicaid Medical Information System (MMIS).

11 (8) There is included in the appropriation to this program \$250,000  
12 from the General Fund for FY2015-16 to the Department of Health and Human  
13 Services to contract for an independent study of current health data  
14 systems in the State of Nebraska. The results of the study shall be  
15 designed to facilitate the transformation of health care delivery in  
16 Nebraska through open access to actionable data. The department shall use  
17 a request for proposals process to contract for the study. The study  
18 shall include, but not be limited to, a review of Nebraska's current  
19 agency collection of health care information, health reporting systems,  
20 programming capabilities, and data warehouse usage. The study shall  
21 include, but not be limited to recommendations for:

- 22 (a) Providing service data;
- 23 (b) Providing medicaid eligibility and claims data;
- 24 (c) Providing access to timely data;
- 25 (d) Linking existing data sources;
- 26 (e) Reporting system participants;
- 27 (f) Data portals and warehousing of data;
- 28 (g) Privacy protections;
- 29 (h) Customer quality assurance; and
- 30 (i) Generating actionable data analysis.

31 The department shall report the findings electronically to the

1 Legislature no later than June 30, 2016.

2 (9) The Department of Health and Human Services shall not be  
3 required to continue the quarterly report related to the previous year  
4 Laws 2013, LB195, ACCESS Nebraska report.

5 (10) The Department of Health and Human Services shall report on a  
6 quarterly basis information gathered, either as a part of the continuous  
7 quality improvement process or through other means, the following data  
8 regarding the ACCESS Nebraska program and medicaid call centers and  
9 public benefits administration program:

10 (a) Call wait times;

11 (b) Call abandonment rates;

12 (c) Timeliness of initial applications by benefit program (including  
13 client fault versus department fault for untimely applications);

14 (d) Timeliness of renewal applications by benefit program (including  
15 client fault versus department fault for untimely applications);

16 (e) Data related to client cases closed who reapply for benefits  
17 within thirty days and sixty days after case closure; and

18 (f) Any other data relevant to the effectiveness of the ACCESS  
19 Nebraska program and medicaid call centers.

20 (11) The Department of Health and Human Services shall complete a  
21 needs assessment regarding staffing levels in the ACCESS Nebraska  
22 program, in the Division of Medicaid and Long-Term Care of the  
23 department, and in the Division of Children and Family Services of the  
24 department. The needs assessment shall include:

25 (a) Data analysis of current staff vacancies by geographic area and  
26 types of positions;

27 (b) Need for recruitment and retention of new employees by  
28 geographic area and types of positions;

29 (c) Analysis of the human resources functions provided and needed to  
30 adequately train new staff members and move them into full capacity;

31 (d) Analysis of the adequacy of current staffing numbers and

1 patterns based on achieving federal standards related to (i) timeliness  
2 of new and renewal applications, (ii) accuracy of benefit amount  
3 determinations, and (iii) accuracy of approvals and denials; and

4 (e) Analysis of strategies implemented and strategies needed to  
5 adequately staff the ACCESS Nebraska program in order to achieve federal  
6 timeliness and accuracy regulations and internal department goals.

7 (12) The Department of Health and Human Services shall submit a  
8 report detailing the needs assessment under subsection (11) of this  
9 section to the Health and Human Services Committee of the Legislature,  
10 Appropriations Committee of the Legislature, and ACCESS Nebraska Special  
11 Investigative Committee of the Legislature no later than December 15,  
12 2015.

13 There is included in the appropriation to this program for FY2015-16  
14 \$1,000,000 General Funds for the electronic records initiative, to be  
15 used only for that purpose. There is included in the appropriation to  
16 this program for FY2016-17 ~~\$960,000~~ ~~\$1,000,000~~ General Funds for the  
17 electronic records initiative, to be used only for this purpose.

18 Sec. 52. Laws 2015, LB657, section 97, is amended to read:

19 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 175 - Rural Health Provider Incentive Program

	FY2015-16	FY2016-17
21		
22 <u>GENERAL FUND</u>	<u>787,086</u>	<u>755,603</u>
23 <u>CASH FUND</u>	<u>1,956,815</u>	<u>2,056,815</u>
24 <u>PROGRAM TOTAL</u>	<u>2,743,901</u>	<u>2,812,418</u>
25 <del>GENERAL FUND</del>	<del>787,086</del>	<del>787,086</del>
26 <del>CASH FUND</del>	<del>1,956,815</del>	<del>1,956,815</del>
27 <del>PROGRAM TOTAL</del>	<del>2,743,901</del>	<del>2,743,901</del>

28 There is included in the appropriation to this program for FY2015-16  
29 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which  
30 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2016-17 ~~\$755,603~~ ~~\$787,086~~ General  
2 Funds and ~~\$2,056,815~~ ~~\$1,956,815~~ Cash Funds for state aid, which shall  
3 only be used for such purpose.

4 Sec. 53. Laws 2015, LB657, section 99, is amended to read:

5 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
7		
8 <u>GENERAL FUND</u>	<u>92,691</u>	<u>100,716</u>
9 <del>GENERAL FUND</del>	<del>92,691</del>	<del>104,912</del>
10 CASH FUND	6,397,181	6,497,032
11 <u>PROGRAM TOTAL</u>	<u>6,489,872</u>	<u>6,597,748</u>
12 <del>PROGRAM TOTAL</del>	<del>6,489,872</del>	<del>6,601,944</del>
13 SALARY LIMIT	2,935,432	3,003,780

14 The unexpended General Fund appropriation balance existing on June  
15 30, 2016, less \$32,906, is hereby reappropriated.

16 Sec. 54. Laws 2015, LB657, section 100, is amended to read:

17 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 179 - Public Health

	FY2015-16	FY2016-17
19		
20 <u>GENERAL FUND</u>	<u>1,259,166</u>	<u>1,219,526</u>
21 <del>GENERAL FUND</del>	<del>1,259,166</del>	<del>1,273,450</del>
22 CASH FUND	777,348	786,871
23 FEDERAL FUND est.	17,518,314	17,732,497
24 <u>PROGRAM TOTAL</u>	<u>19,554,828</u>	<u>19,738,894</u>
25 <del>PROGRAM TOTAL</del>	<del>19,554,828</del>	<del>19,792,818</del>
26 SALARY LIMIT	6,440,705	6,595,027

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2016, less \$109,239, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2015-16  
30 \$220,000 Cash Funds to operate a satellite office of minority health in

1 the second and third congressional districts to coordinate and administer  
2 state policy relating to minority health from the Nebraska Health Care  
3 Cash Fund. There is included in the appropriation to this program for  
4 FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority  
5 health in the second and third congressional districts to coordinate and  
6 administer state policy relating to minority health from the Nebraska  
7 Health Care Cash Fund.

8 There is included in the appropriation to this program for FY2015-16  
9 \$100,000 Cash Funds for staff and operating expenses for public health  
10 from the Nebraska Health Care Cash Fund. There is included in the  
11 appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff  
12 and operating expenses for public health from the Nebraska Health Care  
13 Cash Fund.

14 Sec. 55. Laws 2015, LB657, section 101, is amended to read:

15 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 250 - Juvenile Services Operations

	FY2015-16	FY2016-17
17 GENERAL FUND	19,827,766	20,619,219
18 CASH FUND	1,335,380	1,085,380
19 FEDERAL FUND est.	712,823	712,823
20 PROGRAM TOTAL	21,875,969	22,417,422
21 SALARY LIMIT	12,207,114	12,470,866

22 Of the unexpended General Fund appropriation balance existing on  
23 June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program  
24 354 - Child Welfare Aid.

25 The unexpended General Fund appropriation balance existing on June  
26 30, 2016, less \$1,593,936, is hereby reappropriated.

27 The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this program according to the  
29 following program classifications:  
30



- 1 No. 315 - Office of Juvenile Services
- 2 No. 345 - Juvenile Community-Based Services
- 3 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 4 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

5 There is included in the appropriation to this program for FY2015-16  
6 \$1,000,000 Cash Funds for mental health services to juvenile offenders  
7 under section 43-407 from the Nebraska Health Care Cash Fund. There is  
8 included in the appropriation to this program for FY2016-17 \$1,000,000  
9 Cash Funds for mental health services to juvenile offenders under section  
10 43-407 from the Nebraska Health Care Cash Fund.

11 Sec. 56. Laws 2015, LB657, section 107, is amended to read:

12 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 359 - Bridge to Independence

	FY2015-16	FY2016-17
14 GENERAL FUND	1,596,899	1,609,205
15 FEDERAL FUND est.	1,852,898	1,865,204
16 PROGRAM TOTAL	3,449,797	3,474,409
17 SALARY LIMIT	892,005	913,379

18 The unexpended General appropriation balance existing on June 30,  
19 2015, is hereby reappropriated.

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2016, less \$107,425, is hereby reappropriated.

22 Sec. 57. Laws 2015, LB657, section 108, is amended to read:

23 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 365 - Mental Health Operations

	FY2015-16	FY2016-17
25 <u>GENERAL FUND</u>	<u>38,614,327</u>	<u>38,688,900</u>
26 <del>GENERAL FUND</del>	<del>38,614,327</del>	<del>39,688,900</del>
27 CASH FUND	4,010,320	4,010,320
28 FEDERAL FUND est.	5,850,938	5,811,903

1	<u>PROGRAM TOTAL</u>	<u>48,475,585</u>	<u>48,511,123</u>
2	<del>PROGRAM TOTAL</del>	<del>48,475,585</del>	<del>49,511,123</del>
3	SALARY LIMIT	27,833,056	28,317,217

4 The Department of Administrative Services shall monitor the  
5 appropriations and expenditures for this program according to the  
6 following program classifications:

- 7 No. 361 - Hastings Regional Center
- 8 No. 363 - Lincoln Regional Center
- 9 No. 379 - Evaluation and Screening - Community-Based Residential
- 10 Services

11 Sec. 58. Laws 2015, LB657, section 112, is amended to read:  
12 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
13 Program No. 514 - Health Aid

14		FY2015-16	FY2016-17
15	<u>GENERAL FUND</u>	<u>7,077,612</u>	<u>6,640,908</u>
16	<del>GENERAL FUND</del>	<del>7,077,612</del>	<del>6,917,612</del>
17	CASH FUND	11,495,817	11,495,817
18	FEDERAL FUND est.	54,042,225	54,042,225
19	<u>PROGRAM TOTAL</u>	<u>72,615,654</u>	<u>72,178,950</u>
20	<del>PROGRAM TOTAL</del>	<del>72,615,654</del>	<del>72,455,654</del>

21 Of the unexpended General Fund appropriation balance existing on  
22 June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program  
23 354 - Child Welfare Aid.

24 The unexpended General Fund appropriation balance existing on June  
25 30, 2016, less \$1,359,271, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2015-16  
27 \$7,077,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal  
28 Funds estimate for state aid, which shall only be used for such purpose.  
29 There is included in the appropriation to this program for FY2016-17  
30 \$6,640,908 ~~\$6,917,612~~ General Funds, \$11,495,817 Cash Funds, and

1 \$54,042,225 Federal Funds estimate for state aid, which shall only be  
2 used for such purpose.

3 There is included in the appropriation to this program \$653,759  
4 General Funds for FY2015-16 and up to \$653,759 General Funds for  
5 FY2016-17, which shall only be used for the following purposes:  
6 Reimbursement for the provision of pap smears, colposcopy, cervical  
7 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and  
8 such other treatments and procedures as may be developed for the followup  
9 of abnormal pap smears; the diagnosis and treatment of sexually  
10 transmitted diseases, including, but not limited to, chlamydia,  
11 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and  
12 equipment costs and staff training costs relating to the use of  
13 colposcopy equipment. None of the General Funds provided under this  
14 program shall be used to perform or facilitate the performance of  
15 abortion or to counsel or refer for abortion.

16 There is included in the appropriation to this program for FY2015-16  
17 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
18 Poison Control Center at the University of Nebraska Medical Center, which  
19 shall only be used by the medical center for the Poison Control Center.  
20 There is included in the appropriation to this program for FY2016-17  
21 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the  
22 Poison Control Center at the University of Nebraska Medical Center, which  
23 shall only be used by the medical center for the Poison Control Center.

24 There is included in the appropriation to this program for FY2015-16  
25 \$1,100,000 General Funds for evidence-based early intervention home  
26 visitation programs. There is included in the appropriation to this  
27 program for FY2016-17 \$1,100,000 General Funds for evidence-based early  
28 intervention home visitation programs.

29 There is included in the appropriation to this program for FY2015-16  
30 \$100,000 General Funds to contract with the University of Nebraska  
31 Medical Center for the Nebraska Perinatal Quality Improvement

1 Collaborative. There is included in the appropriation to this program for  
2 FY2016-17 up to \$100,000 General Funds to contract with the University of  
3 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement  
4 Collaborative.

5 There is included in the appropriation to this program for FY2015-16  
6 \$300,000 General Funds to contract for services for implementation of a  
7 statewide drug disposal project. There is included in the appropriation  
8 to this program for FY2016-17 up to \$300,000 General Funds to contract  
9 for services for implementation of a statewide drug disposal project.

10 There is included in the appropriation to this program for FY2015-16  
11 \$292,000 General Funds for state aid for tuition reimbursement for  
12 emergency medical services responders' initial and ongoing training.  
13 There is included in the appropriation to this program for FY2016-17 up  
14 to \$292,000 General Funds for state aid for tuition reimbursement for  
15 emergency medical services responders' initial and ongoing training.

16 There is included in this appropriation a one-time appropriation for  
17 FY2015-16 of \$160,000 General Funds for cardiac monitors.

18 Sec. 59. Laws 2015, LB657, section 113, is amended to read:

19 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
20 Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
21 GENERAL FUND	25,004,405	25,599,759
22 CASH FUND	14,059,524	14,379,025
23 FEDERAL FUND est.	20,517,740	21,793,768
24 PROGRAM TOTAL	59,581,669	61,772,552
25 SALARY LIMIT	31,114,919	32,139,452

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to  
29 modernize and improve the efficiency of veterans home facilities. The  
30 unexpended General Fund appropriation balance existing on June 30, 2015,

1 is hereby reappropriated in the amount of \$1,400,000 to implement  
2 medication dispensing machines. The unexpended General Fund appropriation  
3 balance existing on June 30, 2015, is hereby reappropriated in the amount  
4 of \$2,300,000 to replace electronic medical record capabilities.

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2016, less \$4,877,474, is hereby reappropriated.

7 The Department of Administrative Services shall monitor the  
8 appropriations and expenditures for this program according to the  
9 following program classifications:

10 No. 510 - Veterans' Home System Administration

11 No. 519 - Grand Island Veterans' Home

12 No. 520 - Norfolk Veterans' Home

13 No. 521 - Western Nebraska Veterans' Home

14 No. 522 - Eastern Nebraska Veterans' Home

15 Sec. 60. Laws 2015, LB657, section 114, is amended to read:

16 Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 559 - Care Management

	FY2015-16	FY2016-17
18 GENERAL FUND	2,270,157	2,315,560
19 PROGRAM TOTAL	2,270,157	2,315,560

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2016, less \$3,567, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16  
24 \$2,270,157 General Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2016-17 \$2,315,560 General Funds for state aid, which shall only be  
27 used for such purpose.

28 Sec. 61. Laws 2015, LB657, section 119, is amended to read:

29 Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 870 - Norfolk Sex Offender Treatment

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	14,546,263	14,876,715
3 CASH FUND	72,914	72,914
4 PROGRAM TOTAL	14,619,177	14,949,629
5 SALARY LIMIT	9,370,102	9,531,596

6 The unexpended General Fund appropriation balance up to \$800,000  
7 existing on June 30, 2015, is hereby reappropriated to increase medical  
8 staff.

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2016, less \$603,152, is hereby reappropriated.

11 Sec. 62. Laws 2015, LB657, section 126, is amended to read:

12 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

13 Program No. 36 - Departmental Administration

	FY2015-16	FY2016-17
14		
15 <u>GENERAL FUND</u>	<u>998,245</u>	<u>976,296</u>
16 <u>PROGRAM TOTAL</u>	<u>998,245</u>	<u>976,296</u>
17 <u>SALARY LIMIT</u>	<u>643,224</u>	<u>668,137</u>
18 <del>GENERAL FUND</del>	<del>998,245</del>	<del>1,023,114</del>
19 <del>PROGRAM TOTAL</del>	<del>998,245</del>	<del>1,023,114</del>
20 <del>SALARY LIMIT</del>	<del>643,224</del>	<del>658,137</del>

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2015, less \$114,000, is hereby reappropriated.

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2016, less \$145,781, is hereby reappropriated.

25 Sec. 63. Laws 2015, LB657, section 127, is amended to read:

26 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

27 Program No. 37 - Veterans' Cemeteries

	FY2015-16	FY2016-17
28		
29 <u>GENERAL FUND</u>	<u>250,675</u>	<u>247,557</u>
30 <del>GENERAL FUND</del>	<del>250,675</del>	<del>257,872</del>

1	CASH FUND	45,557	45,557
2	<u>PROGRAM TOTAL</u>	<u>296,232</u>	<u>293,114</u>
3	<del>PROGRAM TOTAL</del>	<del>296,232</del>	<del>303,429</del>
4	SALARY LIMIT	146,804	150,278

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2015, less \$54,000, is hereby reappropriated.

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2016, less \$111,697, is hereby reappropriated.

9 Sec. 64. Laws 2015, LB657, section 129, is amended to read:

10 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2015-16	FY2016-17	
12			
13	<u>GENERAL FUND</u>	<u>2,318,036</u>	<u>2,225,315</u>
14	<del>GENERAL FUND</del>	<del>2,318,036</del>	<del>2,318,036</del>
15	CASH FUND	50,000	50,000
16	<u>PROGRAM TOTAL</u>	<u>2,368,036</u>	<u>2,275,315</u>
17	<del>PROGRAM TOTAL</del>	<del>2,368,036</del>	<del>2,368,036</del>

18 The unexpended General Fund appropriation balance existing on June  
19 30, 2015, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2015-16  
21 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash  
22 Funds for state aid, which shall only be used for such purpose. There is  
23 included in the appropriation to this program for FY2016-17 \$2,225,315  
24 ~~\$2,318,036~~ General Funds, any reappropriated amounts, and \$50,000 Cash  
25 Funds for state aid, which shall only be used for such purpose.

26 Sec. 65. Laws 2015, LB657, section 131, is amended to read:

27 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 307 - Nebraska Resources Development Fund

	FY2015-16	FY2016-17	
29			
30	<u>GENERAL FUND</u>	<u>3,140,325</u>	<u>3,014,712</u>

1	<del>GENERAL FUND</del>	<del>3,140,325</del>	<del>3,140,325</del>
2	CASH FUND	3,047,500	3,047,500
3	<u>PROGRAM TOTAL</u>	<u>6,187,825</u>	<u>6,062,212</u>
4	<del>PROGRAM TOTAL</del>	<del>6,187,825</del>	<del>6,187,825</del>

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2015, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2015-16  
8 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash  
9 Funds for state aid, which shall only be used for such purpose. There is  
10 included in the appropriation to this program for FY2016-17 \$3,014,712  
11 ~~\$3,140,325~~ General Funds, any reappropriated amounts, and \$3,047,500 Cash  
12 Funds for state aid, which shall only be used for such purpose.

13 The appropriation to this program for state aid shall first be  
14 utilized for projects which have been allocated funds but for which only  
15 a portion of the allocation has been actually obligated. The total amount  
16 of funds allocated for projects less the amounts obligated for such  
17 projects shall not exceed \$18,500,000. The definitions of the terms  
18 allocated and obligated shall be based on the terminology utilized by the  
19 Department of Natural Resources in the Nebraska Resources Development  
20 Fund Status Report.

21 It is the intent of the Legislature that \$3,140,325 General Funds be  
22 appropriated to this program through FY2018-19.

23 Sec. 66. Laws 2015, LB657, section 133, is amended to read:

24 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

25 Program No. 313 - Water Sustainability Fund

26		FY2015-16	FY2016-17
27	<u>CASH FUND</u>	<u>8,004,518</u>	<u>7,567,960</u>
28	<u>PROGRAM TOTAL</u>	<u>8,004,518</u>	<u>7,567,960</u>
29	<del>CASH FUND</del>	<del>8,004,518</del>	<del>8,007,960</del>
30	<del>PROGRAM TOTAL</del>	<del>8,004,518</del>	<del>8,007,960</del>



1 SALARY LIMIT 92,600 94,763

2 The unexpended Cash Fund appropriation balance existing on June 30,  
3 2015, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2015-16  
5 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid,  
6 which shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2016-17 \$7,432,993 ~~\$7,872,993~~ Cash  
8 Funds, plus any reappropriated amounts, for state aid, which shall only  
9 be used for such purpose.

10 Sec. 67. Laws 2015, LB657, section 134, is amended to read:

11 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

12 Program No. 334 - Soil and Water Conservation

	FY2015-16	FY2016-17
13		
14 <u>GENERAL FUND</u>	<u>11,086,574</u>	<u>10,835,317</u>
15 <del>GENERAL FUND</del>	<del>11,086,574</del>	<del>11,286,789</del>
16 CASH FUND	7,260,462	7,273,803
17 FEDERAL FUND est.	757,803	766,697
18 <u>PROGRAM TOTAL</u>	<u>19,104,839</u>	<u>18,875,817</u>
19 <del>PROGRAM TOTAL</del>	<del>19,104,839</del>	<del>19,327,289</del>
20 SALARY LIMIT	6,267,247	6,417,285

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2016, less \$1,300,000, is hereby reappropriated.

23 There is hereby reappropriated an amount certified by the Department  
24 of Natural Resources to the budget administrator of the budget division  
25 of the Department of Administrative Services of the unexpended General  
26 Fund and Cash Fund appropriation balances existing on June 30, 2015, that  
27 are allocated in budget subprograms 19, 20, and 21 of Program 334.  
28 Reappropriated funds shall be allocated to the same budget subprogram.

29 There is included in the appropriation to this program for FY2015-16  
30 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal

1 Funds estimate, for state aid, which shall only be used for such purpose.  
2 There is included in the appropriation to this program for FY2016-17  
3 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal  
4 Funds estimate, for state aid, which shall only be used for such purpose.

5 Sec. 68. Laws 2015, LB657, section 136, is amended to read:

6 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

7 Program No. 192 - Governor's Emergency Aid

	FY2015-16	FY2016-17
8		
9 <u>GENERAL FUND</u>	<u>250,000</u>	<u>-0-</u>
10 <del>GENERAL FUND</del>	<del>250,000</del>	<del>250,000</del>
11 FEDERAL FUND est.	4,500,000	4,500,000
12 <u>PROGRAM TOTAL</u>	<u>4,750,000</u>	<u>4,500,000</u>
13 <del>PROGRAM TOTAL</del>	<del>4,750,000</del>	<del>4,750,000</del>

14 There is no salary limitation for this program.

15 The unexpended General Fund and Cash Fund appropriation balances  
16 existing on June 30, 2015, are hereby reappropriated. The unexpended Cash  
17 Fund appropriation balance existing on June 30, 2016, is hereby  
18 reappropriated.

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2016, less \$5,581,226, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2015-16  
22 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state  
23 aid. There is included in the appropriation to this program for  
24 FY2016-17 ~~\$-0-~~ ~~\$250,000~~ General Funds and \$4,500,000 Federal Funds  
25 estimate for state aid.

26 Expenditures from this program shall not be restricted to state aid  
27 if other expenditures are necessary to fulfill the goals of the  
28 Governor's Emergency Aid Program.

29 Sec. 69. Laws 2015, LB657, section 137, is amended to read:

30 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

1	Program No. 544 - National and State Guard		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>3,049,723</u>	<u>2,935,389</u>
4	<del>GENERAL FUND</del>	<del>3,049,723</del>	<del>3,083,063</del>
5	CASH FUND	399,808	399,808
6	FEDERAL FUND est.	16,125,111	16,277,429
7	<u>PROGRAM TOTAL</u>	<u>19,574,642</u>	<u>19,612,626</u>
8	<del>PROGRAM TOTAL</del>	<del>19,574,642</del>	<del>19,760,300</del>
9	SALARY LIMIT	5,551,623	5,683,034

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2016, less \$214,335, is hereby reappropriated.

12 Sec. 70. Laws 2015, LB657, section 138, is amended to read:

13 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

14 Program No. 545 - Emergency Management

15		FY2015-16	FY2016-17
16	<u>GENERAL FUND</u>	<u>1,356,596</u>	<u>1,346,755</u>
17	<del>GENERAL FUND</del>	<del>1,356,596</del>	<del>1,402,870</del>
18	CASH FUND est.	542,981	552,629
19	FEDERAL FUND est.	3,360,717	3,397,754
20	<u>PROGRAM TOTAL</u>	<u>5,260,294</u>	<u>5,297,138</u>
21	<del>PROGRAM TOTAL</del>	<del>5,260,294</del>	<del>5,353,253</del>
22	SALARY LIMIT	1,920,708	1,965,459

23 Cash Fund expenditures shall not be limited to the amounts shown.

24 The unexpended General Fund appropriation balance, not to exceed  
25 \$100,000, existing on June 30, 2015, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2015-16  
27 \$1,570,604 Federal Funds estimate for state aid, which shall only be used  
28 for such purpose. There is included in the appropriation to this program  
29 for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which  
30 shall only be used for such purpose.

1           The Nebraska Emergency Management Agency shall by March 1 of each  
2 year provide a report electronically to the Appropriations Committee of  
3 the Legislature on the past, present, and future use of homeland security  
4 funding. No expenditure of state, federal, or other funding sources  
5 administered by the Nebraska Emergency Management Agency for homeland  
6 security purposes shall be made for the ensuing fiscal year beginning  
7 July 1 until the agency has provided the report to the committee. The  
8 report shall include, but not be limited to, the planned use of known and  
9 anticipated future funding as well as information on the past use of  
10 funding within the last five years, including specific amounts allocated  
11 to any unit of state or local government. The report shall also assess  
12 the risk that state funding will be needed in the future to supplant  
13 nonstate sources of revenue in order to continue homeland security  
14 activities at both the state and local level.

15           Sec. 71. Laws 2015, LB657, section 139, is amended to read:

16           Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

17           Program No. 548 - Tuition Assistance

	FY2015-16	FY2016-17
18           GENERAL FUND	608,775	608,775
19           PROGRAM TOTAL	608,775	608,775
20           SALARY LIMIT	-0-	-0-

21           The unexpended General Fund appropriation balance existing on June  
22           30, 2016, less \$46,015, is hereby reappropriated.

23           There is included in the appropriation to this program for FY2015-16  
24 \$608,775 General Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2016-17 \$608,775 General Funds for state aid, which shall only be used  
27 for such purpose.

28           Sec. 72. Laws 2015, LB657, section 140, is amended to read:

29           Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
30

	FY2015-16	FY2016-17
1 Program No. 529 - Land Surveys		
2		
3 <u>GENERAL FUND</u>	<u>328,604</u>	<u>321,945</u>
4 <del>GENERAL FUND</del>	<del>328,604</del>	<del>335,359</del>
5 CASH FUND	23,098	23,387
6 <u>PROGRAM TOTAL</u>	<u>351,702</u>	<u>345,332</u>
7 <del>PROGRAM TOTAL</del>	<del>351,702</del>	<del>358,746</del>
8 SALARY LIMIT	226,142	263,511

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2015, is hereby reappropriated.

11 The unexpended General Fund appropriation balance existing on June  
12 30, 2016, less \$86,770, is hereby reappropriated.

13 It is the intent of the Legislature that payment for unused vacation  
14 and sick leave hours upon employee retirement be made with unexpended  
15 appropriation balances reappropriated to this program.

16 Any General Funds expended for costs associated with the  
17 administration of school lands shall be reimbursed, on a quarterly basis,  
18 to the General Fund by the Board of Educational Lands and Funds.

19 Sec. 73. Laws 2015, LB657, section 145, is amended to read:

20 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 336 - Wildlife Conservation

	FY2015-16	FY2016-17
22		
23 GENERAL FUND	1,303,605	1,336,327
24 CASH FUND	24,111,881	24,584,384
25 FEDERAL FUND est.	3,625,534	3,674,889
26 PROGRAM TOTAL	29,041,020	29,595,600
27 SALARY LIMIT	13,744,022	14,135,703

28 There is included in the appropriation to this program for FY2015-16  
29 \$585,000 Cash Funds for state aid, which shall only be used for such  
30 purpose. There is included in the appropriation to this program for

1 FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for  
2 such purpose.

3 The unexpended General Fund appropriation balance existing on June  
4 30, 2016, less \$14,485, is hereby reappropriated.

5 Sec. 74. Laws 2015, LB657, section 150, is amended to read:

6 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
8		
9 <u>GENERAL FUND</u>	<u>2,205,719</u>	<u>2,055,089</u>
10 <del>GENERAL FUND</del>	<del>2,205,719</del>	<del>2,249,367</del>
11 CASH FUND	948,349	966,914
12 <u>PROGRAM TOTAL</u>	<u>3,154,068</u>	<u>3,022,003</u>
13 <del>PROGRAM TOTAL</del>	<del>3,154,068</del>	<del>3,216,281</del>
14 SALARY LIMIT	1,630,040	1,668,986

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2016, less \$139,040, is hereby reappropriated.

17 Sec. 75. Laws 2015, LB657, section 152, is amended to read:

18 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 846 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
20		
21 <u>GENERAL FUND</u>	<u>37,384</u>	<u>35,889</u>
22 <del>GENERAL FUND</del>	<del>37,384</del>	<del>37,384</del>
23 CASH FUND	93,957	93,957
24 <u>PROGRAM TOTAL</u>	<u>131,341</u>	<u>129,846</u>
25 <del>PROGRAM TOTAL</del>	<del>131,341</del>	<del>131,341</del>

26 There is included in the appropriation to this program for FY2015-16  
27 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash  
28 Funds which shall be paid in four equal quarterly amounts to the Nebraska  
29 Public Safety Communication System Revolving Fund on or before July 15,  
30 October 15, January 15, and April 15 for Department of Administrative

1 Services central costs of operating the Nebraska Public Safety  
2 Communication System, which shall only be used for such purpose. The  
3 retainer fee amounts shall only be expended against budget subprogram 1  
4 as a separate and distinct budget subprogram and shall not be commingled  
5 with any other expenses.

6 There is included in the appropriation to this program for FY2016-17  
7 a retainer fee of up to ~~\$35,889~~ ~~\$37,384~~ General Funds and up to \$93,957  
8 Cash Funds which shall be paid in four equal quarterly amounts to the  
9 Nebraska Public Safety Communication System Revolving Fund on or before  
10 July 15, October 15, January 15, and April 15 for Department of  
11 Administrative Services central costs of operating the Nebraska Public  
12 Safety Communication System, which shall only be used for such purpose.  
13 The retainer fee amounts shall only be expended against budget subprogram  
14 1 as a separate and distinct budget subprogram and shall not be  
15 commingled with any other expenses.

16 Sec. 76. Laws 2015, LB657, section 153, is amended to read:

17 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

18 Program No. 252 - Library and Information Services

	FY2015-16	FY2016-17
19		
20 <u>GENERAL FUND</u>	<u>2,691,538</u>	<u>2,679,252</u>
21 <del>GENERAL FUND</del>	<del>2,691,538</del>	<del>2,790,888</del>
22 CASH FUND	94,085	94,085
23 FEDERAL FUND est.	900,821	900,830
24 <u>PROGRAM TOTAL</u>	<u>3,686,444</u>	<u>3,674,167</u>
25 <del>PROGRAM TOTAL</del>	<del>3,686,444</del>	<del>3,785,803</del>
26 SALARY LIMIT	2,175,492	2,225,010

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2016, less \$89,525, is hereby reappropriated.

29 Sec. 77. Laws 2015, LB657, section 154, is amended to read:

30 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

1	Program No. 302 - Library Development		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>1,271,970</u>	<u>1,243,282</u>
4	<del>GENERAL FUND</del>	<del>1,271,970</del>	<del>1,295,085</del>
5	FEDERAL FUND est.	611,395	611,395
6	<u>PROGRAM TOTAL</u>	<u>1,883,365</u>	<u>1,854,677</u>
7	<del>PROGRAM TOTAL</del>	<del>1,883,365</del>	<del>1,906,480</del>

8        The unexpended General Fund appropriation balance existing on June  
9 30, 2016, less \$22,377, is hereby reappropriated.

10        There is included in the appropriation to this program for FY2015-16  
11 \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for  
12 state aid, which shall only be used for such purpose. There is included  
13 in the appropriation to this program for FY2016-17 ~~\$1,295,085~~ \$1,243,282  
14 General Funds estimate and \$611,395 Federal Funds estimate for state aid,  
15 which shall only be used for such purpose.

16        Sec. 78. Laws 2015, LB657, section 155, is amended to read:

17        Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

18        Program No. 73 - Licensing and Regulation

19		FY2015-16	FY2016-17
20	<u>GENERAL FUND</u>	<u>1,151,402</u>	<u>1,121,257</u>
21	<del>GENERAL FUND</del>	<del>1,151,402</del>	<del>1,173,203</del>
22	CASH FUND	70,719	70,719
23	<u>PROGRAM TOTAL</u>	<u>1,222,121</u>	<u>1,191,976</u>
24	<u>SALARY LIMIT</u>	<u>704,649</u>	<u>766,799</u>
25	<del>PROGRAM TOTAL</del>	<del>1,222,121</del>	<del>1,243,922</del>
26	<del>SALARY LIMIT</del>	<del>704,649</del>	<del>719,111</del>

27        The unexpended General Fund appropriation balance, not to exceed  
28 \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure  
29 of reappropriated funds shall be limited to the Special Designated  
30 Licenses OnBase Implementation project.



1        The unexpended General Fund appropriation balance existing on June  
2 30, 2016, less \$130,570, is hereby reappropriated.

3        Sec. 79. Laws 2015, LB657, section 163, is amended to read:

4        Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

5        Program No. 214 - Vocational and Life Skills

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	5,056,967	5,100,926
8 PROGRAM TOTAL	5,056,967	5,100,926
9 SALARY LIMIT	1,154,055	1,181,228

10       The unexpended General Fund appropriation balance, less aid,  
11 existing on June 30, 2015, is hereby reappropriated.

12       The unexpended General Fund appropriation balance existing on June  
13 30, 2016, less \$914,021, is hereby reappropriated.

14       There is included in the appropriation to this program for FY2015-16  
15 \$3,500,000 General Funds for state aid, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2016-17 \$3,500,000 General Funds for state aid, which shall only be  
18 used for such purpose.

19       Sec. 80. Laws 2015, LB657, section 166, is amended to read:

20       Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

21 COMMISSION

22       Program No. 533 - Network Operations

	FY2015-16	FY2016-17
23		
24 <u>GENERAL FUND</u>	<u>9,689,691</u>	<u>9,445,739</u>
25 <del>GENERAL FUND</del>	<del>9,689,691</del>	<del>9,839,311</del>
26 CASH FUND	310,206	310,206
27 <u>PROGRAM TOTAL</u>	<u>9,999,897</u>	<u>9,755,945</u>
28 <del>PROGRAM TOTAL</del>	<del>9,999,897</del>	<del>10,149,517</del>
29 SALARY LIMIT	3,087,299	3,180,585

30       The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated for the television antennae and  
2 related costs at KTNE (Alliance).

3 The unexpended General Fund appropriation balance existing on June  
4 30, 2016, less \$297,900, is hereby reappropriated.

5 Sec. 81. Laws 2015, LB657, section 167, is amended to read:

6 Sec. 167. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS  
7 COMMISSION

8 Program No. 566 - Public Radio

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>484,098</u>	<u>470,167</u>
11 <del>GENERAL FUND</del>	<del>484,098</del>	<del>489,757</del>
12 CASH FUND	27,549	27,549
13 <u>PROGRAM TOTAL</u>	<u>511,647</u>	<u>497,716</u>
14 <del>PROGRAM TOTAL</del>	<del>511,647</del>	<del>517,306</del>
15 SALARY LIMIT	185,109	189,375

16 The limitation on expenditures for permanent and temporary salaries  
17 and per diems contained in this section does not include expenditures  
18 from trust funds.

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2016, less \$28,803, is hereby reappropriated.

21 Sec. 82. Laws 2015, LB657, section 169, is amended to read:

22 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
23 EDUCATION

24 Program No. 640 - Postsecondary Education Coordination

	FY2015-16	FY2016-17
25		
26 <u>GENERAL FUND</u>	<u>1,384,210</u>	<u>1,347,463</u>
27 <del>GENERAL FUND</del>	<del>1,384,210</del>	<del>1,403,607</del>
28 CASH FUND	35,000	35,000
29 FEDERAL FUND est.	6,023	6,023
30 <u>PROGRAM TOTAL</u>	<u>1,425,233</u>	<u>1,388,486</u>

1	PROGRAM TOTAL	1,425,233	1,444,630
2	SALARY LIMIT	873,086	894,006

3       The unexpended General Fund appropriation balance existing on June  
4 30, 2016, less \$33,296, is hereby reappropriated.

5       There is included in the appropriation to this program for FY2015-16  
6 an estimated \$115,000 General Funds and for FY2016-17 an estimated  
7 \$115,000 General Funds for Midwestern Higher Education Compact state  
8 membership dues.

9       Sec. 83. Laws 2015, LB657, section 174, is amended to read:

10       Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE  
11 COLLEGES

12       Program No. 48 - Nebraska State Colleges - System Office

	FY2015-16	FY2016-17	
13			
14	<u>GENERAL FUND</u>	<u>50,877,911</u>	<u>50,308,078</u>
15	<del>GENERAL FUND</del>	<del>50,877,911</del>	<del>52,404,248</del>
16	CASH FUND est.	33,199,918	33,199,918
17	FEDERAL FUND est.	46,739,698	46,739,698
18	REVOLVING FUND est.	9,112,985	9,112,985
19	<u>PROGRAM TOTAL</u>	<u>139,930,512</u>	<u>139,360,679</u>
20	<del>PROGRAM TOTAL</del>	<del>139,930,512</del>	<del>141,456,849</del>

21       The unexpended General Fund appropriation balance, not to exceed  
22 \$75,000, existing on June 30, 2015, is hereby reappropriated.  
23 Expenditures from such reappropriated amount shall be limited to  
24 expenditures for nonrecurring costs.

25       The unexpended General Fund appropriation balance existing on June  
26 30, 2016, less \$155,370, is hereby reappropriated.

27       It is the intent of the Legislature that upon the approval of the  
28 Board of Trustees of the Nebraska State Colleges, the System Office of  
29 the Nebraska State Colleges may divide and distribute the funds  
30 appropriated to this program among Chadron State College, Peru State

1 College, Wayne State College, and the System Office of the Nebraska State  
2 Colleges.

3 It is the intent of the Legislature that Cash Fund revenue from  
4 resident tuition, nonresident tuition, off-campus tuition, and fees  
5 separately assessed shall be individually accounted for on the Nebraska  
6 Information System.

7 The Legislature reaffirms its intent to utilize the Nebraska  
8 Educational Data System created by Laws 1978, LB 897, to support the  
9 appropriations and oversight process for postsecondary education. It is  
10 further the intent of the Legislature that all institutions provide the  
11 data in the precise formats required by the Coordinating Commission for  
12 Postsecondary Education.

13 The Legislature reaffirms its commitment to long-range and short-  
14 range computer planning by the Nebraska state colleges. It is the intent  
15 of the Legislature that comprehensive computer plans of the Nebraska  
16 state colleges be updated biennially and submitted to the Legislative  
17 Fiscal Analyst, the Department of Administrative Services, and the  
18 Coordinating Commission for Postsecondary Education on or before October  
19 15 of each odd-numbered year. The plans required to be submitted to the  
20 Legislative Fiscal Analyst by this section shall be submitted  
21 electronically.

22 The Department of Administrative Services shall monitor the  
23 appropriations and expenditures of the Board of Trustees of the Nebraska  
24 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency  
25 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification  
26 Structure, Second Edition. Expenditure authority shall be limited to  
27 program appropriations.

28 Sec. 84. Laws 2015, LB657, section 175, is amended to read:

29 Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

30 Program No. 781 - University - Administration

31 (1) There is hereby appropriated to the Board of Regents of the

1 University of Nebraska for expenditure and distribution to the campuses  
2 by the University of Nebraska Central Administration the following sums  
3 of money.

	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>563,885,541</u>	<u>569,745,983</u>
5 <u>PROGRAM TOTAL</u>	<u>563,885,541</u>	<u>569,745,983</u>
6 <del>GENERAL FUND</del>	<del>563,885,541</del>	<del>583,068,732</del>
7 <del>PROGRAM TOTAL</del>	<del>563,885,541</del>	<del>583,068,732</del>

9 (2) It is intended that the University of Nebraska Central  
10 Administration, upon approval of the Board of Regents of the University  
11 of Nebraska, divide and distribute the funds appropriated in this section  
12 among all the campuses and the central administration, including the  
13 Nebraska College of Technical Agriculture at Curtis. At the direction of  
14 the board, these funds may be supplemented by Cash Funds, Federal Funds,  
15 Revolving Funds, and Trust Funds.

16 (3) There is included in the appropriation to this program for  
17 FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an  
18 estimated \$3,398,163 General Funds for the Nebraska College of Technical  
19 Agriculture at Curtis.

20 There is included in the appropriation to this program for FY2015-16  
21 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated  
22 \$2,804,862 General Funds for the Nebraska Forest Service Program.

23 There is included in the appropriation to this program \$1,800,000  
24 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17  
25 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer  
26 research and \$300,000 per year is for pediatric cancer specialists.

27 There is included in the appropriation to this program \$1,000,000  
28 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17  
29 for the academic program costs associated with the Health Science  
30 Education Center located at the University of Nebraska at Kearney.

1           There is included in the appropriation to this program \$424,000  
2 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for  
3 the operating and maintenance cost associated with the Health Science  
4 Education Center located at the University of Nebraska at Kearney.

5           There is included in the appropriation to this program \$750,000  
6 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17  
7 for a Biomedical Institute located at the University of Nebraska Medical  
8 Center.

9           There is included in the appropriation to this program \$100,000  
10 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for  
11 the Nebraska Business Development Center at the University of Nebraska at  
12 Omaha.

13           There is included in the appropriation to this program \$1,000,000  
14 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17  
15 for the academic program costs and the operating and maintenance costs  
16 associated with the Center for Advanced Interprofessional Learning.

17           There is included in the appropriation to this program \$1,250,000  
18 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17  
19 for the Yeutter Institute for International Trade and Finance. It is the  
20 intent of the Legislature that funds appropriated for the Yeutter  
21 Institute for International Trade and Finance shall be used,  
22 administered, and invested in such manner as the Board of Regents of the  
23 University of Nebraska shall determine. Funds appropriated shall be used  
24 to support endowed chairs which shall be held, managed, and invested as  
25 authorized by section 72-1246 with only the income therefrom expended for  
26 the endowed chairs. The budget administrator of the budget division of  
27 the Department of Administrative Services shall allot \$1,250,000 General  
28 Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 to the  
29 Board of Regents of the University of Nebraska for the Yeutter Institute  
30 for International Trade and Finance upon evidence provided by the board  
31 that \$1,250,000 for FY2015-16 and \$1,250,000 for FY2016-17 in private

1 funds have been received by the board for this institute.

2 There is included in the appropriation to this program \$160,150  
3 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for  
4 faculty salary enhancement at the Nebraska College of Technical  
5 Agriculture at Curtis.

6 There is included in the appropriation to this program \$100,000  
7 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for  
8 a staff veterinarian at the Nebraska College of Technical Agriculture at  
9 Curtis.

10 It is the intent of the Legislature that the Institute of  
11 Agriculture and Natural Resources and the Cooperative Extension Program  
12 are treated fairly in the University of Nebraska 2015-2017 biennial  
13 budget-setting process.

14 (4)(a) There is included in the appropriation to this program for  
15 the Board of Regents of the University of Nebraska for FY2015-16 an  
16 estimated \$11,719,478 General Funds and for FY2016-17 an estimated  
17 \$11,719,478 General Funds, to be administered by Central Administration,  
18 for the purpose of targeted research activities at the University of  
19 Nebraska. It is intended that none of these funds be used for new capital  
20 construction or renovation, except that a small portion may be used for  
21 short-term cash flow. Further, it is intended that an estimated \$315,291  
22 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of  
23 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the  
24 Experimental Program to Stimulate Competitive Research (EPSCoR) which is  
25 expected to have an increased emphasis on applied research and technology  
26 transfer.

27 (b) It is intended that faculty teams, research centers, or  
28 individual faculty from the various colleges and departments of all of  
29 the campuses of the University of Nebraska should present research  
30 proposals to the Research Fund Advisory Committee and Central  
31 Administration for the various targeted research areas after the

1 FY2015-16 appropriation has been made but prior to August 15, 2015.  
2 Inherent in this process is the concept that the best proposals be  
3 selected regardless of the campus of origin and that selections be made  
4 on a competitive basis.

5 (c) It is intended for the EPSCoR Program that faculty teams,  
6 clusters, research centers, or individual faculty from the various  
7 colleges and departments of all of the campuses of the University of  
8 Nebraska and Creighton University should present to the EPSCoR Planning  
9 Committee research proposals to be funded by the EPSCoR Program. Inherent  
10 in this process is the concept that the best proposals be selected  
11 regardless of the campus of origin and that selections be made on a  
12 competitive basis. Emphasis shall be placed on technology transfer and  
13 the research needs of business and industry. It is intended that the  
14 EPSCoR Planning Committee shall continue to develop the Nebraska State  
15 Science and Technology Transfer Plan as part of the EPSCoR Program. It is  
16 further intended that the existing Research Fund Advisory Committee and  
17 the existing EPSCoR Planning Committee coordinate and integrate the  
18 planning and project evaluation criteria and procedures for both the  
19 Nebraska Research Initiative Program and the EPSCoR Program. Matching  
20 funds for any research grants to Creighton University shall be in the  
21 form of a contract in which specific services are identified and a time  
22 period is specified. Creighton University shall provide an appropriate  
23 share of any match.

24 (d) The unexpended appropriations balance from the \$11,719,478  
25 estimated General Funds appropriated for research existing on June 30,  
26 2015, and the unexpended appropriations balance from the estimated  
27 \$11,719,478 General Funds appropriated for research existing on June 30,  
28 2016, are hereby reappropriated.

29 (5) It is intended that:

30 (a) The University of Nebraska shall report its expenditures on the  
31 Allotment Status Report and Regular Budget Status Report according to its



1 internal operational and organizational structure, subject to approval by  
2 the Accounting Administrator and the budget administrator of the budget  
3 division of the Department of Administrative Services;

4 (b) The University of Nebraska shall report its expenditures on the  
5 Program Classification Expenditure Report in the NCHEMS-Program  
6 Classification Structure, Second Edition, subject to approval by the  
7 Accounting Administrator and the budget administrator of the budget  
8 division of the Department of Administrative Services;

9 (c) The University of Nebraska shall submit the budget request in  
10 the NCHEMS-Program Classification Structure, Second Edition, for the  
11 University of Nebraska-Lincoln with an informational budget request for  
12 the Institute of Agriculture and Natural Resources, University of  
13 Nebraska at Omaha, University of Nebraska Medical Center, University of  
14 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,  
15 and University of Nebraska Central Administration;

16 (d) Comprehensive computer plans at the University of Nebraska shall  
17 be biennially updated and submitted to the Legislative Fiscal Analyst and  
18 to the budget division of the Department of Administrative Services on or  
19 before September 1 of odd-numbered years; and

20 (e) The Nebraska Educational Data System created by Laws 1978, LB  
21 897, shall be utilized to support the appropriations and oversight  
22 process for postsecondary education. It is further the intent of the  
23 Legislature that all institutions shall provide the data in the precise  
24 formats required by the Coordinating Commission for Postsecondary  
25 Education and that any expenditure of General Funds on the development of  
26 new information systems, including any student information system, meet  
27 the requirements of the Nebraska Educational Data System as determined by  
28 the Coordinating Commission for Postsecondary Education.

29 Sec. 85. Laws 2015, LB657, section 178, is amended to read:

30 Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

31 Program No. 553 - Sesquicentennial Commission

	FY2015-16	FY2016-17	
1			
2	<u>GENERAL FUND</u>	<u>94,000</u>	<u>90,240</u>
3	<u>PROGRAM TOTAL</u>	<u>94,000</u>	<u>90,240</u>
4	<del>GENERAL FUND</del>	<del>94,000</del>	<del>94,000</del>
5	<del>PROGRAM TOTAL</del>	<del>94,000</del>	<del>94,000</del>
6	SALARY LIMIT	28,000	28,000

7        The unexpended General Fund appropriation balance existing on June  
8 30, 2016, less \$43,504, is hereby reappropriated.

9        Sec. 86. Laws 2015, LB657, section 179, is amended to read:

10       Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

11       Program No. 648 - Nebraska State Historical Society

	FY2015-16	FY2016-17	
12			
13	<u>GENERAL FUND</u>	<u>5,016,695</u>	<u>4,376,073</u>
14	<del>GENERAL FUND</del>	<del>5,016,695</del>	<del>4,558,409</del>
15	CASH FUND	2,512,562	2,555,542
16	FEDERAL FUND est.	845,966	858,731
17	<u>PROGRAM TOTAL</u>	<u>8,375,223</u>	<u>7,790,346</u>
18	<u>SALARY LIMIT</u>	<u>3,896,340</u>	<u>4,127,129</u>
19	<del>PROGRAM TOTAL</del>	<del>8,375,223</del>	<del>7,972,682</del>
20	<del>SALARY LIMIT</del>	<del>3,896,340</del>	<del>3,989,374</del>

21       The unexpended General Fund appropriation balance on June 30, 2015,  
22 is hereby reappropriated.

23       The Department of Administrative Services shall monitor the  
24 appropriations and expenditures for this program according to the  
25 following program classifications:

26       No. 43 - Departmental Administration

27       No. 258 - Library/Archives Division

28       No. 541 - Museum Operation

29       No. 542 - Branch Museums

30       No. 543 - Archeology Division

1 No. 552 - Historic Preservation

2 No. 632 - Hall of Fame Commission

3 No. 647 - Skeletal Remains Protection

4 No. 653 - Gerald R. Ford Conservation Center

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2016, less \$1,178,150, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2015-16  
8 \$100,000 Federal Funds estimate for state aid, which shall only be used  
9 for such purpose. There is included in the appropriation to this program  
10 for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall  
11 only be used for such purpose.

12 There is included in the appropriation to this program for FY2016-17  
13 \$75,000 General Funds which shall only be used to comply with the  
14 provisions of the federal Native American Graves Protection and  
15 Repatriation Act.

16 There is included in the appropriation to this program for FY2015-16  
17 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry  
18 out obligations of the agency under the Unmarked Human Burial Sites and  
19 Skeletal Remains Protection Act, which shall only be used for such  
20 purpose.

21 It is the intent of the Legislature that the Nebraska State  
22 Historical Society shall continue to budget and account for each of the  
23 branch museums at the subprogram level within this program.

24 Appropriations shall only be expended for the operation,  
25 construction, maintenance, or repair of a gift of real property after  
26 that property has been approved for acceptance by the Governor and the  
27 Legislature as required under section 81-1108.33.

28 Sec. 87. Laws 2015, LB657, section 188, is amended to read:

29 Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL

30 Program No. 100 - Public Protection

	FY2015-16	FY2016-17	
1			
2	<u>GENERAL FUND</u>	<u>56,922,030</u>	<u>56,136,717</u>
3	<del>GENERAL FUND</del>	<del>56,922,030</del>	<del>58,476,481</del>
4	CASH FUND	5,315,137	5,365,127
5	FEDERAL FUND est.	298,064	358,422
6	<u>PROGRAM TOTAL</u>	<u>62,535,231</u>	<u>61,860,266</u>
7	<del>PROGRAM TOTAL</del>	<del>62,535,231</del>	<del>64,200,030</del>
8	SALARY LIMIT	37,371,796	38,772,587

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2015, is hereby reappropriated.

11 The unexpended General Fund appropriation balance existing on June  
12 30, 2016, less \$1,252,344, is hereby reappropriated.

13 The unexpended Cash Fund appropriation balance, of \$1,997,500,  
14 existing on June 30, 2015, is hereby reappropriated. Expenditure of  
15 reappropriated funds shall be limited to the automated fingerprint  
16 identification system (AFIS) upgrade.

17 The Department of Administrative Services shall monitor the  
18 appropriations and expenditures for this program according to the  
19 following program classifications:

- 20 No. 189 - Command and Support
- 21 No. 190 - Criminal Investigations
- 22 No. 195 - Road Operations

23 There is included in the appropriation to this program for FY2015-16  
24 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal  
25 History Improvement set-aside funds, subject to available federal  
26 appropriation, which shall only be expended for criminal justice  
27 information systems improvements. There is included in the appropriation  
28 to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal  
29 Funds from the Byrne Criminal History Improvement set-aside funds,  
30 subject to available federal appropriation, which shall only be expended

1 for criminal justice information systems improvements. Federal Funds  
2 transferred to the Nebraska State Patrol pursuant to this section shall  
3 be expended consistent with all applicable federal laws, rules, and  
4 regulations pertaining to Byrne Criminal History Improvement set-aside  
5 funds.

6 There is included in the appropriation to this program for FY2015-16  
7 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which  
8 appropriation amounts shall only be expended to provide law enforcement  
9 coverage along state road construction zones. The Department of Roads  
10 shall contract with the Nebraska State Patrol for such law enforcement  
11 coverage and shall pay for such services from the Roads Operations Cash  
12 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly  
13 amounts to be transferred by the State Treasurer on or before July 15,  
14 October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

15 Sec. 88. Laws 2015, LB657, section 191, is amended to read:

16 Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL

17 Program No. 630 - State Capitol Security

	FY2015-16	FY2016-17
18		
19 <u>GENERAL FUND</u>	<u>253,704</u>	<u>243,556</u>
20 <del>GENERAL FUND</del>	<del>253,704</del>	<del>253,704</del>
21 REVOLVING FUND	1,070,437	1,094,530
22 <u>PROGRAM TOTAL</u>	<u>1,324,141</u>	<u>1,338,086</u>
23 <del>PROGRAM TOTAL</del>	<del>1,324,141</del>	<del>1,348,234</del>
24 SALARY LIMIT	617,983	631,896

25 The unexpended General Fund appropriation balance existing on June  
26 30, 2015, is hereby reappropriated.

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2016, less \$316,645, is hereby reappropriated.

29 Any security agreements entered into by the Nebraska State Patrol,  
30 on behalf of the state capitol security division, shall require that all

1 such revenue be credited directly to the Capitol Security Revolving Fund.

2 For budgeting purposes only, the amount of projected revenue to be  
3 received from security agreements entered into by the Nebraska State  
4 Patrol, on behalf of the state capitol security division, to be credited  
5 directly to the Capitol Security Revolving Fund is estimated to be  
6 \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

7 Sec. 89. Laws 2015, LB657, section 192, is amended to read:

8 Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL

9 Program No. 850 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
10		
11 <u>GENERAL FUND</u>	<u>1,361,276</u>	<u>1,311,001</u>
12 <del>GENERAL FUND</del>	<del>1,361,276</del>	<del>1,365,626</del>
13 CASH FUND	2,570,000	3,820,000
14 <u>PROGRAM TOTAL</u>	<u>3,931,276</u>	<u>5,131,001</u>
15 <del>PROGRAM TOTAL</del>	<del>3,931,276</del>	<del>5,185,626</del>
16 SALARY LIMIT	88,264	90,378

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated. The unexpended Cash Fund  
19 appropriation balance existing on June 30, 2015, is hereby  
20 reappropriated.

21 There is included in the appropriation to this program for FY2015-16  
22 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and  
23 there is included in the appropriation to this program for FY2016-17 a  
24 retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which  
25 shall be paid in four equal quarterly amounts to the Nebraska Public  
26 Safety Communication System Revolving Fund on or before July 15, October  
27 15, January 15, and April 15 for Department of Administrative Services  
28 central costs of operating the Nebraska Public Safety Communication  
29 System, which shall only be used for such purpose. The retainer fee  
30 amounts shall only be expended against budget subprogram 1 as a separate

1 and distinct budget subprogram and shall not be commingled with any other  
2 expenses.

3 All other Nebraska State Patrol costs of operating the Nebraska  
4 Public Safety Communication System shall only be expended against budget  
5 subprogram 4 as a separate and distinct budget subprogram and shall not  
6 be commingled with any other expenses.

7 Sec. 90. Laws 2015, LB657, section 194, is amended to read:

8 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 101 - Chief Information Officer

	FY2015-16	FY2016-17
10		
11 <u>GENERAL FUND</u>	<u>370,880</u>	<u>364,741</u>
12 <del>GENERAL FUND</del>	<del>370,880</del>	<del>379,939</del>
13 FEDERAL FUND est.	1,087,514	-0-
14 <u>PROGRAM TOTAL</u>	<u>1,458,394</u>	<u>364,741</u>
15 <del>PROGRAM TOTAL</del>	<del>1,458,394</del>	<del>379,939</del>
16 SALARY LIMIT	242,279	248,083

17 The unexpended General Fund appropriation balance existing on June  
18 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds  
19 shall be limited to the NebraskaMap GeoData Hosting Services project.

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2016, less \$7,953, is hereby reappropriated.

22 Sec. 91. Laws 2015, LB657, section 195, is amended to read:

23 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 169 - Federal Liaison

	FY2015-16	FY2016-17
25		
26 <u>GENERAL FUND</u>	<u>3,500</u>	<u>3,360</u>
27 <u>PROGRAM TOTAL</u>	<u>3,500</u>	<u>3,360</u>
28 <del>GENERAL FUND</del>	<del>3,500</del>	<del>3,500</del>
29 <del>PROGRAM TOTAL</del>	<del>3,500</del>	<del>3,500</del>

30 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated.

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2016, less \$15,637, is hereby reappropriated.

4 Sec. 92. Laws 2015, LB657, section 202, is amended to read:

5 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

6 Program No. 509 - Budget Division

	FY2015-16	FY2016-17
7		
8 <u>GENERAL FUND</u>	<u>1,240,096</u>	<u>1,220,041</u>
9 <u>PROGRAM TOTAL</u>	<u>1,240,096</u>	<u>1,220,041</u>
10 <del>GENERAL FUND</del>	<del>1,240,096</del>	<del>1,270,876</del>
11 <del>PROGRAM TOTAL</del>	<del>1,240,096</del>	<del>1,270,876</del>
12 SALARY LIMIT	794,309	813,341

13 The unexpended General Fund appropriation balance existing on June  
14 30, 2015, is hereby reappropriated.

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2016, less \$1,372,351, is hereby reappropriated.

17 Sec. 93. Laws 2015, LB657, section 204, is amended to read:

18 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 560 - State Building Division

	FY2015-16	FY2016-17
20		
21 <u>GENERAL FUND</u>	<u>240,073</u>	<u>231,672</u>
22 <del>GENERAL FUND</del>	<del>240,073</del>	<del>241,325</del>
23 CASH FUND	233,377	233,457
24 REVOLVING FUND	36,531,471	36,650,979
25 <u>PROGRAM TOTAL</u>	<u>37,004,921</u>	<u>37,116,108</u>
26 <del>PROGRAM TOTAL</del>	<del>37,004,921</del>	<del>37,125,761</del>
27 SALARY LIMIT	3,477,283	3,550,805

28 Charges assessed by the Department of Administrative Services  
29 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for  
30 the Ferguson House shall not annually exceed an amount calculated as



1 follows:

2 (1) Multiply the insured replacement value of the Ferguson House  
3 property by two one-hundredths;

4 (2) Divide the amount of tenant-occupied gross square feet of  
5 Ferguson House space by the Ferguson House gross square feet of total  
6 space; and

7 (3) Multiply the amount computed in subdivision (1) of this section  
8 by the amount computed in subdivision (2) of this section.

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2016, less \$2,212, is hereby reappropriated.

11 Sec. 94. Laws 2015, LB657, section 211, is amended to read:

12 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 605 - Personnel Division

	FY2015-16	FY2016-17
14		
15 <u>GENERAL FUND</u>	<u>1,574,066</u>	<u>1,545,799</u>
16 <del>GENERAL FUND</del>	<del>1,574,066</del>	<del>1,610,207</del>
17 REVOLVING FUND	7,980,902	8,033,201
18 <u>PROGRAM TOTAL</u>	<u>9,554,968</u>	<u>9,579,000</u>
19 <del>PROGRAM TOTAL</del>	<del>9,554,968</del>	<del>9,643,408</del>
20 SALARY LIMIT	7,392,582	7,423,248

21 It is the intent of the Legislature that the personnel division of  
22 the Department of Administrative Services continue to accurately track  
23 vacant positions in state government and report electronically to the  
24 Legislative Fiscal Analyst on a quarterly basis.

25 The unexpended General Fund appropriation balance existing on June  
26 30, 2016, less \$90,036, is hereby reappropriated.

27 Sec. 95. Laws 2015, LB657, section 213, is amended to read:

28 Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 608 - Employee Relations Division

	FY2015-16	FY2016-17
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1	<u>GENERAL FUND</u>	<u>397,642</u>	<u>390,445</u>
2	<u>PROGRAM TOTAL</u>	<u>397,642</u>	<u>390,445</u>
3	<del>GENERAL FUND</del>	<del>397,642</del>	<del>406,714</del>
4	<del>PROGRAM TOTAL</del>	<del>397,642</del>	<del>406,714</del>
5	SALARY LIMIT	273,056	279,563

6 The unexpended General Fund appropriation balance existing on June  
7 30, 2015, is hereby reappropriated.

8 Sec. 96. Laws 2015, LB657, section 216, is amended to read:  
9 Sec. 216. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
10 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2015-16	FY2016-17	
11			
12	<u>GENERAL FUND</u>	<u>4,053,489</u>	<u>4,095,630</u>
13	<del>GENERAL FUND</del>	<del>4,053,489</del>	<del>4,266,281</del>
14	CASH FUND	35,387	35,387
15	REVOLVING FUND	4,750	4,750
16	<u>PROGRAM TOTAL</u>	<u>4,093,626</u>	<u>4,135,767</u>
17	<del>PROGRAM TOTAL</del>	<del>4,093,626</del>	<del>4,306,418</del>
18	SALARY LIMIT	1,258,597	1,288,168

19 The unexpended General Fund appropriation balance existing on June  
20 30, 2015, is hereby reappropriated. It is the intent of the Legislature  
21 that any reappropriated balance be used for unexpected increases in  
22 utility expenses.

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2016, less \$66,276, is hereby reappropriated.

25 Sec. 97. Laws 2015, LB657, section 218, is amended to read:  
26 Sec. 218. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION  
27 Program No. 59 - Enforcement of Standards

	FY2015-16	FY2016-17	
28			
29	<u>GENERAL FUND</u>	<u>1,186,572</u>	<u>1,212,290</u>

1	<del>GENERAL FUND</del>	<del>1,186,572</del>	<del>1,262,802</del>
2	FEDERAL FUND est.	783,888	810,622
3	<u>PROGRAM TOTAL</u>	<u>1,970,460</u>	<u>2,022,912</u>
4	<del>PROGRAM TOTAL</del>	<del>1,970,460</del>	<del>2,073,424</del>
5	SALARY LIMIT	1,207,240	1,269,655

6 Of the unexpended General Fund appropriation balance existing on  
7 June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of  
8 reappropriated funds shall be limited to contractual services.

9 The unexpended General Fund appropriation balance existing on June  
10 30, 2016, less \$53,289, is hereby reappropriated.

11 Sec. 98. Laws 2015, LB657, section 219, is amended to read:

12 Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

13 Program No. 537 - Commission on Latino-Americans

14		FY2015-16	FY2016-17
15	<u>GENERAL FUND</u>	<u>202,917</u>	<u>199,521</u>
16	<del>GENERAL FUND</del>	<del>202,917</del>	<del>207,834</del>
17	CASH FUND	5,000	5,000
18	<u>PROGRAM TOTAL</u>	<u>207,917</u>	<u>204,521</u>
19	<del>PROGRAM TOTAL</del>	<del>207,917</del>	<del>212,834</del>
20	SALARY LIMIT	131,466	134,575

21 Of the unexpended General Fund appropriation balance existing on  
22 June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of  
23 reappropriated funds shall be limited to travel expenses.

24 Sec. 99. Laws 2015, LB657, section 221, is amended to read:

25 Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

26 Program No. 327 - Aid to the Arts

27		FY2015-16	FY2016-17
28	<u>GENERAL FUND</u>	<u>940,069</u>	<u>905,346</u>
29	<del>GENERAL FUND</del>	<del>940,069</del>	<del>943,069</del>

1	FEDERAL FUND est.	545,800	545,800
2	<u>PROGRAM TOTAL</u>	<u>1,485,869</u>	<u>1,451,146</u>
3	<del>PROGRAM TOTAL</del>	<del>1,485,869</del>	<del>1,488,869</del>

4       There is included in the appropriation to this program for FY2015-16  
5 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid,  
6 which shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2016-17 ~~\$905,346~~ ~~\$943,069~~ General  
8 Funds and \$545,800 Federal Funds estimate for state aid, which shall only  
9 be used for such purpose.

10       The unexpended General Fund appropriation balance existing on June  
11 30, 2016, less \$5,000, is hereby reappropriated.

12       Sec. 100. Laws 2015, LB657, section 223, is amended to read:

13       Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

14       Program No. 116 - Foster Care Review Office

15		FY2015-16	FY2016-17
16	<u>GENERAL FUND</u>	<u>1,571,910</u>	<u>1,531,596</u>
17	<del>GENERAL FUND</del>	<del>1,571,910</del>	<del>1,606,214</del>
18	CASH FUND	5,700	5,700
19	FEDERAL FUND est.	512,932	523,181
20	<u>PROGRAM TOTAL</u>	<u>2,090,542</u>	<u>2,060,477</u>
21	<del>PROGRAM TOTAL</del>	<del>2,090,542</del>	<del>2,135,095</del>
22	SALARY LIMIT	1,243,056	1,272,122

23       Of the unexpended General Fund appropriation balance existing on  
24 June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of  
25 reappropriated funds shall be limited to data base development,  
26 implementation, and related expenses.

27       The unexpended General Fund appropriation balance existing on June  
28 30, 2016, less \$96,949, is hereby reappropriated.

29       Sec. 101. Laws 2015, LB657, section 224, is amended to read:

30       Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

1 Program No. 353 - Children's Commission

2	FY2015-16	FY2016-17
3 GENERAL FUND	185,011	-0-
4 PROGRAM TOTAL	185,011	-0-
5 SALARY LIMIT	138,664	-0-

6 Of the unexpended General Fund appropriation balance existing on  
7 June 30, 2015, \$60,000 is hereby reappropriated.

8 The unexpended General Fund appropriation balance existing on June  
9 30, 2016, less \$16,728, is hereby reappropriated.

10 Sec. 102. Laws 2015, LB657, section 226, is amended to read:  
11 Sec. 226. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
12 Program No. 601 - Community and Rural Development

13	FY2015-16	FY2016-17
14 <u>GENERAL FUND</u>	<u>796,059</u>	<u>767,862</u>
15 <u>CASH FUND</u>	<u>12,196,934</u>	<u>11,938,787</u>
16 <del>GENERAL FUND</del>	796,059	799,877
17 <del>CASH FUND</del>	12,196,934	11,906,772
18 FEDERAL FUND est.	25,784,220	25,812,644
19 PROGRAM TOTAL	38,777,213	38,519,293
20 SALARY LIMIT	1,138,985	1,165,592

21 There is included in the appropriation to this program for FY2015-16  
22 \$500,000 General Funds, \$11,550,000 Cash Funds, and \$23,937,950 Federal  
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2016-17  
25 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$23,937,950 Federal  
26 Funds estimate for state aid, which shall only be used for such purpose.

27 There is included in the appropriation to this program for FY2015-16  
28 \$500,000 General Funds to provide funding to development districts formed  
29 under sections 13-1901 to 13-1907. There is included in the appropriation  
30 to this program for FY2016-17 \$500,000 General Funds to provide funding

1 to development districts formed under sections 13-1901 to 13-1907.

2 Sec. 103. Laws 2015, LB657, section 232, is amended to read:

3 Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

4 Program No. 584 - Indian Affairs

	FY2015-16	FY2016-17
5		
6 <u>GENERAL FUND</u>	<u>215,260</u>	<u>210,845</u>
7 <del>GENERAL FUND</del>	<del>215,260</del>	<del>220,673</del>
8 CASH FUND	20,000	20,000
9 <u>PROGRAM TOTAL</u>	<u>235,260</u>	<u>230,845</u>
10 <del>PROGRAM TOTAL</del>	<del>235,260</del>	<del>240,673</del>
11 SALARY LIMIT	150,404	153,814

12 The unexpended General Fund appropriation balance existing on June  
13 30, 2016, less \$6,726, is hereby reappropriated.

14 Sec. 104. Laws 2015, LB657, section 233, is amended to read:

15 Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

16 Program No. 490 - Commissioner Expenses

	FY2015-16	FY2016-17
17		
18 <u>GENERAL FUND</u>	<u>82,046</u>	<u>66,858</u>
19 <u>PROGRAM TOTAL</u>	<u>82,046</u>	<u>66,858</u>
20 <del>GENERAL FUND</del>	<del>82,046</del>	<del>69,644</del>
21 <del>PROGRAM TOTAL</del>	<del>82,046</del>	<del>69,644</del>
22 SALARY LIMIT	73,000	73,000

23 The unexpended General Fund appropriation balance existing on June  
24 30, 2016, less \$29,727, is hereby reappropriated.

25 Sec. 105. Laws 2015, LB657, section 234, is amended to read:

26 Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

27 Program No. 531 - Administration

	FY2015-16	FY2016-17
28		
29 <u>GENERAL FUND</u>	<u>238,305</u>	<u>245,775</u>

1	<u>PROGRAM TOTAL</u>	<u>238,305</u>	<u>245,775</u>
2	<del>GENERAL FUND</del>	<del>238,305</del>	<del>256,016</del>
3	<u>PROGRAM TOTAL</u>	<u>238,305</u>	<u>256,016</u>
4	SALARY LIMIT	141,002	155,146

5 The unexpended General Fund appropriation balance existing on June  
6 30, 2015, is hereby reappropriated.

7 The unexpended General Fund appropriation balance existing on June  
8 30, 2016, less \$40,369, is hereby reappropriated.

9 Sec. 106. Laws 2015, LB657, section 235, is amended to read:

10 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
11 CRIMINAL JUSTICE

12 Program No. 150 - Juvenile Services Act

13		FY2015-16	FY2016-17
14	<u>GENERAL FUND</u>	<u>707,635</u>	<u>681,948</u>
15	<u>PROGRAM TOTAL</u>	<u>707,635</u>	<u>681,948</u>
16	<del>GENERAL FUND</del>	<del>707,635</del>	<del>710,362</del>
17	<u>PROGRAM TOTAL</u>	<u>707,635</u>	<u>710,362</u>
18	SALARY LIMIT	65,492	67,059

19 The unexpended General Fund appropriation balance, less aid,  
20 existing on June 30, 2015, is hereby reappropriated.

21 The unexpended General Fund appropriation balance existing on June  
22 30, 2016, less \$304,580, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16  
24 \$587,812 General Funds for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2016-17 ~~\$587,812~~ \$564,300 General Funds for state aid, which shall only  
27 be used for such purpose.

28 Sec. 107. Laws 2015, LB657, section 237, is amended to read:

29 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
30 CRIMINAL JUSTICE

1	Program No. 198 - Central Administration		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>522,610</u>	<u>509,310</u>
4	<del>GENERAL FUND</del>	<del>522,610</del>	<del>534,702</del>
5	CASH FUND	40,342	41,140
6	FEDERAL FUND est.	5,414,599	5,424,569
7	<u>PROGRAM TOTAL</u>	<u>5,977,551</u>	<u>5,975,019</u>
8	<del>PROGRAM TOTAL</del>	<del>5,977,551</del>	<del>6,000,411</del>
9	SALARY LIMIT	610,603	625,232

10 The unexpended General Fund appropriation balance, less aid,  
11 existing on June 30, 2015, is hereby reappropriated.

12 The unexpended General Fund appropriation balance existing on June  
13 30, 2016, less \$55,315, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2015-16  
15 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state  
16 aid, which shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2016-17 ~~\$13,457~~ \$12,919 General Funds  
18 and \$4,520,673 Federal Funds estimate for state aid, which shall only be  
19 used for such purpose.

20 There is included in the appropriation to this program for FY2015-16  
21 \$62,000 General Funds and \$194,233 Federal Funds estimate from the  
22 federal Victims of Crime Act of 1984 to operate a victim notification  
23 system, which shall only be used for such purpose. There is included in  
24 the appropriation to this program for FY2016-17 \$62,000 General Funds and  
25 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of  
26 1984 to operate a victim notification system, which shall only be used  
27 for such purpose.

28 Sec. 108. Laws 2015, LB657, section 238, is amended to read:

29 Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
30 CRIMINAL JUSTICE



1	Program No. 199 - Nebraska Law Enforcement Training Center		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>2,016,615</u>	<u>1,989,342</u>
4	<del>GENERAL FUND</del>	<del>2,016,615</del>	<del>2,072,231</del>
5	CASH FUND	887,772	898,509
6	FEDERAL FUND est.	59,923	60,648
7	<u>PROGRAM TOTAL</u>	<u>2,964,310</u>	<u>2,948,499</u>
8	<del>PROGRAM TOTAL</del>	<del>2,964,310</del>	<del>3,031,388</del>
9	SALARY LIMIT	860,014	880,621

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2015, is hereby reappropriated.

12 The unexpended General Fund appropriation balance existing on June  
13 30, 2016, less \$113,009, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2015-16  
15 \$884,369 General Funds for Training Center building rental charges to be  
16 paid to the state building division of the Department of Administrative  
17 Services, which shall only be used for such purpose. There is included in  
18 the appropriation to this program for FY2016-17 \$916,523 General Funds  
19 for Training Center building rental charges to be paid to the state  
20 building division of the Department of Administrative Services, which  
21 shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2015-16  
23 \$465,875 General Funds for the annual depreciation charge to be paid to  
24 the state building division of the Department of Administrative Services,  
25 which shall only be used for such purpose. There is included in the  
26 appropriation to this program for FY2016-17 \$465,875 General Funds for  
27 the annual depreciation charge to be paid to the state building division  
28 of the Department of Administrative Services, which shall only be used  
29 for such purpose.

30 All food service charges for students shall be separate and distinct

1 from tuition and fee charges assessed, and such food service charges  
2 shall not be included or commingled for purposes of establishing annual  
3 tuition and fee rates.

4 Any rules, regulations, or operating instructions adopted by the  
5 Nebraska Commission on Law Enforcement and Criminal Justice shall be  
6 consistent with the provisions of this section.

7 Sec. 109. Laws 2015, LB657, section 239, is amended to read:

8 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
9 CRIMINAL JUSTICE

10 Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
11		
12 <u>GENERAL FUND</u>	<u>56,563</u>	<u>54,365</u>
13 <del>GENERAL FUND</del>	<del>56,563</del>	<del>56,630</del>
14 FEDERAL FUND est.	2,762,126	2,764,169
15 <u>PROGRAM TOTAL</u>	<u>2,818,689</u>	<u>2,818,534</u>
16 <del>PROGRAM TOTAL</del>	<del>2,818,689</del>	<del>2,820,799</del>
17 SALARY LIMIT	57,101	58,470

18 The unexpended General Fund appropriation balance, less aid,  
19 existing on June 30, 2015, is hereby reappropriated.

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2016, less \$3,783, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2015-16  
23 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state  
24 aid, which shall only be used for such purpose. There is included in the  
25 appropriation to this program for FY2016-17 \$50,457 ~~\$52,559~~ General Funds  
26 and \$2,632,086 Federal Funds estimate for state aid, which shall only be  
27 used for such purpose.

28 Sec. 110. Laws 2015, LB657, section 240, is amended to read:

29 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
30 CRIMINAL JUSTICE

1	Program No. 202 - Crime Victims' Reparations		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>27,837</u>	<u>26,724</u>
4	<del>GENERAL FUND</del>	<del>27,837</del>	<del>27,837</del>
5	CASH FUND	244,000	244,000
6	FEDERAL FUND est.	128,400	128,400
7	<u>PROGRAM TOTAL</u>	<u>400,237</u>	<u>399,124</u>
8	<del>PROGRAM TOTAL</del>	<del>400,237</del>	<del>400,237</del>
9	SALARY LIMIT	-0-	-0-

10 The unexpended General Fund appropriation balance, less aid,  
11 existing on June 30, 2015, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16  
13 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds  
14 estimate for state aid, which shall only be used for such purpose. There  
15 is included in the appropriation to this program for FY2016-17 \$19,200  
16 ~~\$20,000~~ General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds  
17 estimate for state aid, which shall only be used for such purpose.

18 Sec. 111. Laws 2015, LB657, section 241, is amended to read:

19 Sec. 241. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
20 CRIMINAL JUSTICE

21 Program No. 203 - Jail Standards Board

22		FY2015-16	FY2016-17
23	<u>GENERAL FUND</u>	<u>309,693</u>	<u>303,786</u>
24	<u>PROGRAM TOTAL</u>	<u>309,693</u>	<u>303,786</u>
25	<del>GENERAL FUND</del>	<del>309,693</del>	<del>316,444</del>
26	<del>PROGRAM TOTAL</del>	<del>309,693</del>	<del>316,444</del>
27	SALARY LIMIT	189,358	193,896

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2015, is hereby reappropriated.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$49,305, is hereby reappropriated.

2 Sec. 112. Laws 2015, LB657, section 242, is amended to read:

3 Sec. 242. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
4 CRIMINAL JUSTICE

5 Program No. 204 - Office of Violence Prevention

	FY2015-16	FY2016-17
6		
7 <u>GENERAL FUND</u>	<u>458,787</u>	<u>442,644</u>
8 <del>GENERAL FUND</del>	<del>458,787</del>	<del>461,087</del>
9 CASH FUND	10,500	10,500
10 <u>PROGRAM TOTAL</u>	<u>469,287</u>	<u>453,144</u>
11 <del>PROGRAM TOTAL</del>	<del>469,287</del>	<del>471,587</del>
12 SALARY LIMIT	54,519	55,825

13 The unexpended General Fund appropriation balance, less aid,  
14 existing on June 30, 2015, is hereby reappropriated.

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2016, less \$310,690, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2015-16  
18 \$350,000 General Funds for state aid, which shall only be used for such  
19 purpose. There is included in the appropriation to this program for  
20 FY2016-17 \$336,000 ~~\$350,000~~ General Funds for state aid, which shall only  
21 be used for such purpose.

22 Sec. 113. Laws 2015, LB657, section 244, is amended to read:

23 Sec. 244. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
24 CRIMINAL JUSTICE

25 Program No. 215 - Criminal Justice Information System

	FY2015-16	FY2016-17
26		
27 <u>GENERAL FUND</u>	<u>153,042</u>	<u>149,717</u>
28 <del>GENERAL FUND</del>	<del>153,042</del>	<del>157,205</del>
29 FEDERAL FUND est.	810,634	810,634
30 <u>PROGRAM TOTAL</u>	<u>963,676</u>	<u>960,351</u>

1	<del>PROGRAM TOTAL</del>	<del>963,676</del>	<del>967,839</del>
2	SALARY LIMIT	101,756	104,194

3       The unexpended General Fund appropriation balance existing on June  
4 30, 2015, is hereby reappropriated.

5       The unexpended General Fund appropriation balance existing on June  
6 30, 2016, less \$11,030, is hereby reappropriated.

7       Funds appropriated to this program shall be used to support criminal  
8 justice information systems projects for state law enforcement agencies  
9 and to assist with the sharing of criminal justice information by  
10 federal, state, and local agencies.

11       Sec. 114. Laws 2015, LB657, section 245, is amended to read:

12       Sec. 245. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND  
13 CRIMINAL JUSTICE

14       Program No. 220 - Community Corrections Division

15		FY2015-16	FY2016-17
16	<u>GENERAL FUND</u>	<u>302,140</u>	<u>195,954</u>
17	<u>CASH FUND</u>	<u>411,472</u>	<u>513,134</u>
18	<u>PROGRAM TOTAL</u>	<u>713,612</u>	<u>709,088</u>
19	<del>GENERAL FUND</del>	<del>302,140</del>	<del>308,285</del>
20	<del>CASH FUND</del>	<del>411,472</del>	<del>413,134</del>
21	<del>PROGRAM TOTAL</del>	<del>713,612</del>	<del>721,419</del>
22	SALARY LIMIT	205,006	209,917

23       The unexpended General Fund appropriation balance less \$554,100  
24 existing on June 30, 2015, is hereby reappropriated.

25       The unexpended General Fund appropriation balance existing on June  
26 30, 2016, less \$113,713, is hereby reappropriated.

27       Sec. 115. Laws 2015, LB657, section 247, is amended to read:

28       Sec. 247. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF  
29 HEARING

30       Program No. 578 - Hearing Impaired

1		FY2015-16	FY2016-17
2	<u>GENERAL FUND</u>	<u>1,011,990</u>	<u>976,237</u>
3	<del>GENERAL FUND</del>	<del>1,011,990</del>	<del>1,016,914</del>
4	CASH FUND	16,600	16,600
5	<u>PROGRAM TOTAL</u>	<u>1,028,590</u>	<u>992,837</u>
6	<del>PROGRAM TOTAL</del>	<del>1,028,590</del>	<del>1,033,514</del>
7	SALARY LIMIT	580,834	594,169

8 Of the unexpended General Fund appropriation balance existing on  
9 June 30, 2015, \$100,000 is hereby reappropriated.

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2016, less \$77,754, is hereby reappropriated.

12 Sec. 116. Laws 2015, LB657, section 249, is amended to read:

13 Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

14 Program No. 513 - Environmental Quality

15		FY2015-16	FY2016-17
16	<u>GENERAL FUND</u>	<u>5,835,796</u>	<u>5,594,064</u>
17	<del>GENERAL FUND</del>	<del>5,835,796</del>	<del>6,063,609</del>
18	CASH FUND	31,675,190	33,423,794
19	FEDERAL FUND est.	16,614,795	16,614,944
20	<u>PROGRAM TOTAL</u>	<u>54,125,781</u>	<u>55,632,802</u>
21	<del>PROGRAM TOTAL</del>	<del>54,125,781</del>	<del>56,102,347</del>
22	SALARY LIMIT	12,363,321	12,659,496

23 The unexpended General Fund appropriation balance, less aid,  
24 existing on June 30, 2015, is hereby reappropriated. Expenditure of  
25 reappropriated funds shall be limited to the payment of accumulated  
26 vacation and sick leave benefits to retiring employees.

27 The Department of Administrative Services shall monitor the  
28 appropriations and expenditures for this program according to the  
29 following program classifications:

30 No. 513 - Administration

- 1 No. 586 - Water Quality
- 2 No. 587 - Land Quality
- 3 No. 588 - Air Quality

4 There is included in the appropriation to this program for FY2015-16  
5 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal  
6 Funds estimate for state aid, which shall only be used for such purpose.  
7 There is included in the appropriation to this program for FY2016-17  
8 ~~\$1,828,548~~ ~~\$2,141,196~~ General Funds, \$16,145,601 Cash Funds, and \$265,000  
9 Federal Funds estimate for state aid, which shall only be used for such  
10 purpose.

11 The unexpended General Fund appropriation balance existing on June  
12 30, 2016, less \$273,317, is hereby reappropriated.

13 Sec. 117. Laws 2015, LB657, section 256, is amended to read:

14 Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE  
15 COMMISSION

16 Program No. 94 - Nebraska Political Accountability

	FY2015-16	FY2016-17
17		
18 <u>GENERAL FUND</u>	<u>484,947</u>	<u>477,329</u>
19 <del>GENERAL FUND</del>	<del>484,947</del>	<del>497,268</del>
20 CASH FUND	233,266	238,871
21 <u>PROGRAM TOTAL</u>	<u>718,213</u>	<u>716,200</u>
22 <del>PROGRAM TOTAL</del>	<del>718,213</del>	<del>736,139</del>
23 SALARY LIMIT	453,690	464,560

24 The unexpended General Fund appropriation balance existing on June  
25 30, 2015, is hereby reappropriated. The unexpended Cash Fund  
26 appropriation balance existing on June 30, 2015, is hereby  
27 reappropriated.

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2016, less \$119,377, is hereby reappropriated.

30 Sec. 118. Laws 2015, LB657, section 260, is amended to read:

1           Sec. 260. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION  
2           Program No. 115 - Operations

	FY2015-16	FY2016-17	
3			
4	<u>GENERAL FUND</u>	<u>816,079</u>	<u>803,865</u>
5	<del>GENERAL FUND</del>	<del>816,079</del>	<del>837,359</del>
6	CASH FUND	70,000	70,000
7	<u>PROGRAM TOTAL</u>	<u>886,079</u>	<u>873,865</u>
8	<del>PROGRAM TOTAL</del>	<del>886,079</del>	<del>907,359</del>
9	SALARY LIMIT	583,000	596,742

10           The unexpended General Fund appropriation balance existing on June  
11 30, 2016, less \$40,451, is hereby reappropriated.

12           Sec. 119. Laws 2015, LB659, section 7, is amended to read:

13           Sec. 7. AGENCY NO. 5 – SUPREME COURT

14           Program No. 5 - Retired Judges' Salaries

	FY2015-16	FY2016-17	
15			
16	GENERAL FUND	72,436	72,436
17	PROGRAM TOTAL	72,436	72,436
18	SALARY LIMIT	69,832	69,832

19           The unexpended General Fund appropriation balance existing on June  
20 30, 2015, is hereby reappropriated.

21           The unexpended General Fund appropriation balance existing on June  
22 30, 2016, less \$219,117, is hereby reappropriated.

23           The budget division of the Department of Administrative Services  
24 shall administratively transfer General Fund appropriations or Salary  
25 Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon  
26 written certification by the State Court Administrator that the Nebraska  
27 Supreme Court has determined that such transfer is necessary for the  
28 efficient functioning of statewide court operations and the proper  
29 administration of justice.

30           Sec. 120. Laws 2015, LB659, section 15, is amended to read:



1           Sec. 15. AGENCY NO. 12 – STATE TREASURER

2           Program No. 12 - Salary - State Treasurer

3		FY2015-16	FY2016-17
4	<u>GENERAL FUND</u>	<u>122,825</u>	<u>109,084</u>
5	<u>PROGRAM TOTAL</u>	<u>122,825</u>	<u>109,084</u>
6	<del>GENERAL FUND</del>	<del>122,825</del>	<del>124,084</del>
7	<del>PROGRAM TOTAL</del>	<del>122,825</del>	<del>124,084</del>
8	SALARY LIMIT	85,000	85,000

9           The unexpended General Fund appropriation balance existing on June  
10 30, 2016, is not reappropriated.

11          Sec. 121. Laws 2015, LB659, section 17, is amended to read:

12          Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

13          Program No. 320 - Board of Parole Salaries

14		FY2015-16	FY2016-17
15	<u>GENERAL FUND</u>	<u>549,103</u>	<u>553,293</u>
16	<u>PROGRAM TOTAL</u>	<u>549,103</u>	<u>553,293</u>
17	<del>GENERAL FUND</del>	<del>549,103</del>	<del>563,083</del>
18	<del>PROGRAM TOTAL</del>	<del>549,103</del>	<del>563,083</del>
19	SALARY LIMIT	408,559	418,349

20          The unexpended General Fund appropriation balance existing on June  
21 30, 2016, is not reappropriated.

22          Sec. 122. Laws 2016, LB746A, section 3, is amended to read:

23          Sec. 3. AGENCY NO. 3 – LEGISLATIVE COUNCIL

24          Program No. 122 - Legislative Services

25		FY2015-16	FY2016-17
26	<u>GENERAL FUND</u>	<u>9,271,131</u>	<u>9,188,429</u>
27	<del>GENERAL FUND</del>	<del>9,271,131</del>	<del>9,574,405</del>
28	CASH FUND	60,000	70,000
29	FEDERAL FUND est.	39,270	39,270

1	<u>PROGRAM TOTAL</u>	<u>9,370,401</u>	<u>9,297,699</u>
2	<del>PROGRAM TOTAL</del>	<del>9,370,401</del>	<del>9,683,675</del>
3	SALARY LIMIT	6,834,905	7,047,126

4       There is included in the appropriation to this program for FY2015-16  
5 \$5,000 Cash Funds and for FY2016-17 \$15,000 Cash Funds from the Nebraska  
6 Health Care Cash Fund for the purpose of ongoing health-related research  
7 and public policy development by the Health and Human Services Committee  
8 of the Legislature. Such funds may be used for, but shall not be limited  
9 to, hiring temporary legal research assistance, consulting and research  
10 contracts, reimbursement for necessary and appropriate expenses incurred  
11 in connection with such research and policy development, and actual and  
12 necessary travel reimbursement for task forces and committees established  
13 to conduct health policy work.

14       The unexpended General Fund appropriation balance existing on June  
15 30, 2015, is hereby reappropriated.

16       The unexpended General Fund appropriation balance existing on June  
17 30, 2016, less \$1,596,783, is hereby reappropriated.

18       Sec. 123. Laws 2015, LB660, section 35, is amended to read:

19       Sec. 35. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20       Program No. 901 - State Capitol Improvements

21		FY2015-16	FY2016-17	FUTURE
22	<u>GENERAL FUND</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
23	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
24	<del>GENERAL FUND</del>	<del>500,000</del>	<del>500,000</del>	<del>4,000,000</del>
25	<del>PROGRAM TOTAL</del>	<del>500,000</del>	<del>500,000</del>	<del>4,000,000</del>

26       There is included in the appropriation to this program for FY2015-16  
27 \$165,000 from the General Fund and for FY2016-17 \$165,000 from the  
28 General Fund for conservation and restoration of Capitol space occupied  
29 by the Legislature.

30       The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$80,000, is hereby reappropriated.

2 Sec. 124. Laws 2015, LB660, section 40, is amended to read:

3 Sec. 40. There is hereby appropriated, unless otherwise specified,  
4 for FY2015-16 and for FY2016-17 from undisbursed balances existing on  
5 June 30, 2015, and on June 30, 2016, respectively, to each agency for  
6 each program from the respective funds for capital construction as  
7 follows:

8 (1) Agency No. 25 – Department of Health and Human Services

9 Program Nos. 904 less \$1,000,000 of the June 30, 2015, Nebraska  
10 Capital Construction Fund balance, 912, 919, 923, and 930. The  
11 undisbursed General Fund appropriation balance existing in Program No.  
12 942 on June 30, 2015, is hereby reappropriated for FY2015-16. The  
13 undisbursed General Fund appropriation balance existing in Program No.  
14 942 on June 30, 2016, is not reappropriated ~~, and 942.~~

15 (2) Agency No. 27 – Department of Roads

16 Program No. 901, except that the unobligated biennium appropriation  
17 balance shall lapse once all projects funded in that biennium are  
18 completed, postponed to a future biennium, or indefinitely postponed.

19 (3) Agency No. 28 – Department of Veterans' Affairs

20 Program No. 937 - Alliance State Veterans' Cemetery.

21 (4) Agency No. 31 – Military Department

22 Program Nos. 905, 906, 910, 925, and 927.

23 (5) Agency No. 33 – Game and Parks Commission

24 Program Nos. 900, 901, 902, 919, 924, 955, 960 less \$2,500 of the  
25 June 30, 2015, federal fund balance, 967 less \$451,945.31 of the June 30,  
26 2015, cash fund balance and less \$233,014.98 of the June 30, 2015,  
27 federal fund balance, 969 less \$14,093.38 of the June 30, 2015, cash fund  
28 balance, 970, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

29 (6) Agency No. 46 – Department of Correctional Services

30 Program Nos. 913, less \$319,810 of the June 30, 2016, General Fund  
31 balance, 914, 920, and 921.

1 (7) Agency No. 47 – Nebraska Educational Telecommunications  
2 Commission

3 Program Nos. 922, 925, 926, 927, and 928.

4 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges  
5 Program Nos. 901, 903, 909, 912, 919, 920, 921, 933, 935, 952, 955,  
6 993, and 997, and any additional construction programs administratively  
7 created relating to the Board of Trustees of the Nebraska State Colleges  
8 and its campuses which are funded through cash funds, federal funds,  
9 revolving funds, or private gifts or donations.

10 (9) Agency No. 51 – University of Nebraska

11 Program Nos. 901, 902, 903, 904, 906, 907, 909, 910, 914, 915, 917,  
12 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 939, 941, 942,  
13 943, 944, 945, 946, 947, 948, 949, 950, 951, 953, 954, 957, 958, 962,  
14 963, 964, 966, 968, 970, 971, 973, 975, 976, 977, 978, 981, 984, 985,  
15 990, 991, 993, 994, 995, 997, and 998, and any additional construction  
16 programs administratively created relating to the University of Nebraska-  
17 Lincoln, the University of Nebraska at Omaha, the University of Nebraska  
18 Medical Center, the University of Nebraska at Kearney, the Nebraska  
19 College of Technical Agriculture at Curtis, and the University of  
20 Nebraska Central Administration which are funded through cash funds,  
21 federal funds, revolving funds, or private gifts or donations.

22 (10) Agency No. 54 – Nebraska State Historical Society

23 Program No. 957, less \$5,383 of the June 30, 2016, General Fund  
24 balance.

25 (11) Agency No. 65 – Department of Administrative Services

26 Program Nos. 901, 904, 917, 922, ~~935~~, and 980. The unexpended  
27 Nebraska Capital Construction Fund appropriation balance for Program 982  
28 - State Capitol Elevators existing on June 30, 2015, is hereby  
29 reappropriated to Agency No. 65 for Program No. 917 - Capitol Courtyard  
30 Fountains Installation for FY2015-16.

31 The unexpended General Fund appropriation balance in Program 935

1 existing on June 30, 2015, is hereby reappropriated. The unexpended  
2 General Fund appropriation balance in Program 935 existing on June 30,  
3 2016, is not reappropriated.

4 Appropriations to program numbers pertaining to funding for the  
5 Deferred Building Renewal Act are hereby reappropriated.

6 Sec. 125. Laws 2016, LB956, section 7, is amended to read:

7 Sec. 7. AGENCY NO. 5 – SUPREME COURT

8 Program No. 437 - Juvenile Justice

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>-0-</u>	<u>70,458,795</u>
11 <del>GENERAL FUND</del>	<del>-0-</del>	<del>71,462,905</del>
12 CASH FUND est.	-0-	25,000
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>70,483,795</u>
14 <del>PROGRAM TOTAL</del>	<del>-0-</del>	<del>71,487,905</del>
15 SALARY LIMIT	-0-	13,153,313

16 Cash Fund expenditures for this program shall not be limited to the  
17 amounts shown.

18 Sec. 126. Laws 2016, LB956, section 10, is amended to read:

19 Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL

20 Program No. 496 - Interstate Water Litigation

	FY2015-16	FY2016-17
21		
22 <u>GENERAL FUND</u>	<u>307,900</u>	<u>884,640</u>
23 <u>PROGRAM TOTAL</u>	<u>307,900</u>	<u>884,640</u>
24 <del>GENERAL FUND</del>	<del>307,900</del>	<del>921,500</del>
25 <del>PROGRAM TOTAL</del>	<del>307,900</del>	<del>921,500</del>
26 SALARY LIMIT	-0-	-0-

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2016, less \$249,050, is hereby reappropriated.

29 Sec. 127. Laws 2016, LB956, section 39, is amended to read:

30 Sec. 39. AGENCY NO. 16 – DEPARTMENT OF REVENUE

1	Program No. 108 - Homestead Exemption		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>71,600,000</u>	<u>74,750,000</u>
4	<u>PROGRAM TOTAL</u>	<u>71,600,000</u>	<u>74,750,000</u>
5	<del>GENERAL FUND</del>	<del>71,600,000</del>	<del>72,515,000</del>
6	<del>PROGRAM TOTAL</del>	<del>71,600,000</del>	<del>72,515,000</del>

7 There is included in the appropriation to this program for FY2015-16  
8 \$71,600,000 General Funds for state aid, which shall only be used for  
9 such purpose. There is included in the appropriation to this program for  
10 FY2016-17 \$74,750,000 ~~\$72,515,000~~ General Funds for state aid, which  
11 shall only be used for such purpose.

12 Sec. 128. Laws 2016, LB956, section 41, is amended to read:

13 Sec. 41. AGENCY NO. 5 – SUPREME COURT

14 Program No. 52 - Operations

15		FY2015-16	FY2016-17
16	<u>GENERAL FUND</u>	<u>32,616,292</u>	<u>33,267,618</u>
17	<del>GENERAL FUND</del>	<del>32,616,292</del>	<del>33,751,147</del>
18	CASH FUND est.	2,641,780	2,669,709
19	FEDERAL FUND est.	481,108	483,622
20	<u>PROGRAM TOTAL</u>	<u>35,739,180</u>	<u>36,420,949</u>
21	<del>PROGRAM TOTAL</del>	<del>35,739,180</del>	<del>36,904,478</del>
22	SALARY LIMIT	23,345,923	23,926,634

23 The Department of Administrative Services shall monitor the  
24 appropriations and expenditures for this program according to the  
25 following program classifications:

- 26 No. 34 - Court Administration
- 27 No. 40 - State Law Library
- 28 No. 396 - County Court System
- 29 No. 399 - District Court Reporters
- 30 No. 405 - Court of Appeals

1           The unexpended General Fund appropriation balance less aid existing  
2 on June 30, 2015, is hereby reappropriated.

3           The unexpended General Fund appropriation balance existing on June  
4 30, 2016, less \$1,125,612, is hereby reappropriated.

5           The budget division of the Department of Administrative Services  
6 shall administratively transfer General Fund appropriations or Salary  
7 Limits or both among Programs 52, 67, 420, 435, and 437, within Agency 5,  
8 upon written certification by the State Court Administrator that the  
9 Supreme Court has determined that such transfer is necessary for the  
10 efficient functioning of statewide court operations and the proper  
11 administration of justice.

12           There is included in the appropriation to this program for FY2015-16  
13 \$270,000 Cash Funds for dispute resolution state aid, which shall only be  
14 used for such purpose. There is included in the appropriation to this  
15 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state  
16 aid, which shall only be used for such purpose.

17           There is included in the appropriation to this program for FY2015-16  
18 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-  
19 income persons involved in Parenting Act cases, as state aid, which shall  
20 only be used for such purpose. There is included in the appropriation to  
21 this program for FY2016-17 \$550,000 Cash Funds for parenting plan  
22 mediation for indigent and lower-income persons involved in Parenting Act  
23 cases, as state aid, which shall only be used for such purpose.

24           There is included in the appropriation to this program for FY2015-16  
25 \$300,000 General Funds for court appointed special advocate state aid,  
26 which shall only be used for such purpose. There is included in the  
27 appropriation to this program for FY2016-17 \$300,000 General Funds for  
28 court appointed special advocate state aid, which shall only be used for  
29 such purpose.

30           Cash Fund expenditures for this program shall not be limited to the  
31 amounts shown.

1           Sec. 129. Laws 2016, LB956, section 42, is amended to read:

2           Sec. 42. AGENCY NO. 5 – SUPREME COURT

3           Program No. 435 - Probation Community Corrections

	FY2015-16	FY2016-17	
4			
5	<u>GENERAL FUND</u>	<u>74,758,737</u>	<u>12,316,823</u>
6	<del>GENERAL FUND</del>	<del>74,758,737</del>	<del>12,626,882</del>
7	CASH FUND est.	7,258,708	6,625,708
8	<u>PROGRAM TOTAL</u>	<u>82,017,445</u>	<u>18,942,531</u>
9	<del>PROGRAM TOTAL</del>	<del>82,017,445</del>	<del>19,252,590</del>
10	SALARY LIMIT	15,446,258	4,947,686

11           The unexpended General Fund appropriation balance existing on June  
12 30, 2015, is hereby reappropriated.

13           The unexpended General Fund appropriation balance existing on June  
14 30, 2016, less \$183,836, is hereby reappropriated.

15           Cash Fund expenditures for this program shall not be limited to the  
16 amounts shown.

17           Sec. 130. Laws 2016, LB956, section 43, is amended to read:

18           Sec. 43. AGENCY NO. 9 – SECRETARY OF STATE

19           Program No. 86 - Enforcement of Standards - Records Management

	FY2015-16	FY2016-17	
20			
21	<u>GENERAL FUND</u>	<u>150,624</u>	<u>148,478</u>
22	<del>GENERAL FUND</del>	<del>150,624</del>	<del>154,665</del>
23	CASH FUND	3,085,000	3,086,668
24	REVOLVING FUND	1,105,976	1,149,378
25	<u>PROGRAM TOTAL</u>	<u>4,341,600</u>	<u>4,384,524</u>
26	<del>PROGRAM TOTAL</del>	<del>4,341,600</del>	<del>4,390,711</del>
27	SALARY LIMIT	608,188	622,761

28           The unexpended General Fund appropriation balance existing on June  
29 30, 2016, less \$3,744, is hereby reappropriated.

30           Sec. 131. Laws 2016, LB956, section 44, is amended to read:



1	Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
2	Program No. 25 - Education, Administration, and Support		
3		FY2015-16	FY2016-17
4	<u>GENERAL FUND</u>	<u>16,430,022</u>	<u>15,762,670</u>
5	<del>GENERAL FUND</del>	<del>16,430,022</del>	<del>16,419,448</del>
6	CASH FUND	1,512,044	1,523,964
7	FEDERAL FUND est.	24,018,965	23,412,744
8	<u>REVOLVING FUND</u>	<u>204,728</u>	<u>264,728</u>
9	<u>PROGRAM TOTAL</u>	<u>42,165,759</u>	<u>40,964,106</u>
10	<del>REVOLVING FUND</del>	<del>204,728</del>	<del>204,728</del>
11	<del>PROGRAM TOTAL</del>	<del>42,165,759</del>	<del>41,560,884</del>
12	SALARY LIMIT	16,504,454	14,337,555

13 The Department of Administrative Services shall monitor the  
14 appropriations and expenditures for this program according to the  
15 following program classifications:

- 16 No. 25 - Commissioner's Office
- 17 No. 403 - Assessment/Report Card
- 18 No. 440 - Human Resources
- 19 No. 441 - Teaching and Learning
- 20 No. 442 - Diversity Populations: Equity and Instructional Issues
- 21 No. 443 - Network Education and Technology Services
- 22 No. 444 - Office of Early Childhood
- 23 No. 445 - Data, Research, Evaluation, and Information Technology
- 24 No. 446 - Adult Program Services
- 25 No. 447 - School Improvement/Accreditation
- 26 No. 448 - Diversity Populations: Special Education
- 27 No. 449 - Federal Programs
- 28 No. 450 - Select Department-wide Costs
- 29 No. 451 - Finance and Organization Services
- 30 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the  
2 state assessment and reporting system. The unexpended General Fund  
3 appropriation balance existing on June 30, 2015, is hereby reappropriated  
4 in the amount of \$912,000 to implement the Step Up to Quality Child Care  
5 Act. The unexpended General Fund appropriation balance existing on June  
6 30, 2015, is hereby reappropriated in the amount of \$785,000 for  
7 activities related to the implementation of Laws 2014, LB438. The  
8 unexpended General Fund appropriation balance existing on June 30, 2015,  
9 is hereby reappropriated in the amount of \$266,832 for retirement  
10 payouts.

11 The unexpended General Fund appropriation balance existing on June  
12 30, 2016, less \$3,659,171, is hereby reappropriated.

13 There is included in the appropriation to this program for FY2015-16  
14 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for  
15 statewide assessment and reporting, which shall only be used for such  
16 purpose. There is included in the appropriation to this program for  
17 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate  
18 for statewide assessment and reporting, which shall only be used for such  
19 purpose.

20 There is included in the appropriation to this program for FY2015-16  
21 \$500,000 General Funds for an IT academy project, which shall only be  
22 used for such purpose. There is included in the appropriation to this  
23 program for FY2016-17 \$500,000 General Funds for an IT academy project,  
24 which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2015-16  
26 \$75,000 General Funds for the review of poverty and limited English  
27 proficiency plans, including at least \$25,000 General Funds for  
28 performance auditing. There is included in the appropriation to this  
29 program for FY2016-17 \$75,000 General Funds for the review of poverty and  
30 limited English proficiency plans, including at least \$25,000 General  
31 Funds for performance auditing.

1           There is included in the appropriation to this program for FY2015-16  
2 \$95,000 General Funds for a position for the Early Childhood Education  
3 Grant Program. There is included in the appropriation to this program for  
4 FY2016-17 \$95,000 General Funds for a position for the Early Childhood  
5 Education Grant Program. It is the intent of the Legislature to provide  
6 funding for the position for only two years, in FY2015-16 and FY2016-17.

7           There is included in the appropriation to this program for FY2016-17  
8 \$10,000 General Funds for the Educational Opportunity for Military  
9 Children Program.

10          There is included in the appropriation to this program for FY2015-16  
11 \$250,000 General Funds as a one-time appropriation for the adult  
12 education program to implement job-driven training and education  
13 components of the federal Workforce Innovation and Opportunity Act,  
14 including, but not limited to, college and career readiness initiatives  
15 and curriculum alignment, support of partnerships with American Job  
16 Centers, staff development, instructional capacity, outreach, and  
17 technology.

18          Sec. 132. Laws 2016, LB956, section 45, is amended to read:

19          Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20          Program No. 158 - Education Aid

	FY2015-16	FY2016-17
21		
22 <u>GENERAL FUND</u>	<u>1,189,807,538</u>	<u>1,202,530,659</u>
23 <u>CASH FUND</u>	<u>3,240,938</u>	<u>3,740,938</u>
24 <del>GENERAL FUND</del>	<del>1,189,807,538</del>	<del>1,203,433,823</del>
25 <del>CASH FUND</del>	<del>3,240,938</del>	<del>3,240,938</del>
26 FEDERAL FUND est.	310,889,138	310,889,138
27 <u>PROGRAM TOTAL</u>	<u>1,503,937,614</u>	<u>1,517,160,735</u>
28 <del>PROGRAM TOTAL</del>	<del>1,503,937,614</del>	<del>1,517,563,899</del>

29          There is included in the appropriation to this program for FY2015-16  
30 \$1,189,807,538 General Funds, \$3,240,938 Cash Funds, and \$310,889,138

1 Federal Funds estimate for state aid, which shall only be used for such  
2 purpose. There is included in the appropriation to this program for  
3 FY2016-17 \$1,202,530,659 ~~\$1,203,433,823~~ General Funds, \$3,740,938  
4 ~~\$3,240,938~~ Cash Funds, and \$310,889,138 Federal Funds estimate for state  
5 aid, which shall only be used for such purpose.

6 Of the unexpended General Fund appropriation in this program on June  
7 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to  
8 provide grants for early childhood education projects is hereby  
9 reappropriated. The State Department of Education shall certify to the  
10 budget administrator of the budget division of the Department of  
11 Administrative Services an accounting of the actual expenditures for  
12 early childhood education grants.

13 There is included in the amount shown for FY2015-16 \$946,539,662  
14 General Funds which are hereby appropriated to the Tax Equity and  
15 Educational Opportunities Fund, which fund is hereby appropriated to  
16 provide state aid to public school districts pursuant to the Tax Equity  
17 and Educational Opportunities Support Act. There is included in the  
18 amount shown for FY2016-17 \$952,469,742 ~~\$952,153,581~~ General Funds which  
19 are hereby appropriated to the Tax Equity and Educational Opportunities  
20 Fund, which fund is hereby appropriated to provide state aid to public  
21 school districts pursuant to the Tax Equity and Educational Opportunities  
22 Support Act.

23 There is included in the amount shown for this program \$219,112,160  
24 General Funds provided as state aid for FY2015-16 for special education  
25 reimbursement. There is included in the amount shown for this program  
26 \$222,063,117 General Funds provided as state aid for FY2016-17 for  
27 special education reimbursement.

28 There is included in the amount shown for this program \$465,500  
29 General Funds provided as state aid for FY2015-16 and \$446,880 ~~\$465,500~~  
30 General Funds provided as state aid for FY2016-17 to carry out the  
31 provisions of subsection (2) of section 79-734.

1           There is included in the amount shown for this program \$10,488,509  
2 General Funds provided as state aid for FY2015-16 and \$10,278,692  
3 ~~\$10,488,509~~ General Funds provided as state aid for FY2016-17 for core  
4 services for educational service units.

5           There is included in the amount shown for this program \$3,272,887  
6 General Funds provided as state aid for FY2015-16 and \$3,207,476  
7 ~~\$3,272,887~~ General Funds provided as state aid for FY2016-17 for  
8 technology infrastructure for educational service units.

9           There is included in the amount shown for this program \$290,365  
10 General Funds provided as state aid for FY2015-16 and \$290,365 General  
11 Funds provided as state aid for FY2016-17 for distance education aid to  
12 educational service units.

13           There is included in the amount shown for this program \$542,595  
14 General Funds provided as state aid for FY2015-16 and \$538,600 ~~\$561,042~~  
15 General Funds provided as state aid for FY2016-17 for the school  
16 breakfast program.

17           There is included in the amount shown for this program \$392,032  
18 General Funds provided as state aid for FY2015-16 and \$376,351 ~~\$392,032~~  
19 General Funds provided as state aid for FY2016-17 for the school lunch  
20 program.

21           There is included in the amount shown for this program \$130,000  
22 General Funds provided as state aid for FY2015-16 and \$124,800 ~~\$130,000~~  
23 General Funds provided as state aid for FY2016-17 for the Summer Food  
24 Service Program.

25           There is included in the amount shown for this program \$214,664  
26 General Funds provided as state aid for FY2015-16 and \$206,077 ~~\$214,664~~  
27 General Funds provided as state aid for FY2016-17 for adult basic  
28 education programs.

29           There is included in the amount shown for this program \$750,000  
30 General Funds provided as state aid for FY2015-16 and \$720,000 ~~\$750,000~~  
31 General Funds provided as state aid for FY2016-17 for aid to institutions

1 offering high school equivalency programs.

2 There is included in the amount shown for this program \$1,820,164  
3 General Funds provided as state aid for FY2015-16 and \$3,619,357  
4 ~~\$3,770,164~~ General Funds provided as state aid for FY2016-17 for early  
5 childhood education projects.

6 There is included in the amount shown for this program \$4,000,000  
7 General Funds provided as state aid for FY2015-16 and \$4,800,000  
8 ~~\$5,000,000~~ General Funds provided as state aid for FY2016-17 for the  
9 Early Childhood Education Grant Program for at-risk children from birth  
10 to age three. It is the intent of the Legislature that a maximum of five  
11 percent of General Funds appropriated each fiscal year for the Early  
12 Childhood Education Grant Program for at-risk children from birth to age  
13 three may be used for evaluation and technical assistance.

14 There is included in the amount shown for this program \$100,000  
15 General Funds provided as state aid for FY2015-16 and \$96,000 ~~\$100,000~~  
16 General Funds provided as state aid for FY2016-17 for scholarships for  
17 early childhood education providers.

18 There is included in the amount shown for this program \$69,000  
19 General Funds provided as state aid for FY2015-16 and \$66,240 ~~\$69,000~~  
20 General Funds provided as state aid for FY2016-17 for incentive bonuses  
21 for providers of child care and early childhood education programs.

22 There is included in the amount shown for this program \$400,000  
23 General Funds provided as state aid for FY2015-16 and \$384,000 ~~\$400,000~~  
24 General Funds provided as state aid for FY2016-17 for the Nurturing  
25 Healthy Behaviors program.

26 There is included in the amount shown for this program \$500,000  
27 General Funds provided as state aid for FY2015-16 and \$500,000 General  
28 Funds provided as state aid for FY2016-17 for learning community aid.

29 There is included in the amount shown for this program \$2,342,962  
30 General Funds provided as state aid for FY2016-17 for programs for  
31 learners with high ability.

1           There is included in the amount shown for this program \$470,000  
2 General Funds provided as state aid for FY2015-16 and ~~\$470,000 General~~  
3 ~~Funds provided as state aid for FY2016-17~~ for the Master Teacher Program  
4 Act.

5           It is the intent of the Legislature that the General Fund  
6 appropriation remaining in FY2015-16 for the Master Teacher Program which  
7 is reappropriated in FY2016-17 be used to pay for registration awards in  
8 FY2016-17 as provided in section 79-8,130. Any funds remaining after the  
9 payment of registration awards shall be prorated to provide salary  
10 bonuses to eligible individuals as provided in section 79-8,127.

11           There is included in the amount shown for this program \$250,000  
12 General Funds provided as one-time state aid for FY2015-16 for expanded  
13 learning opportunity programs.

14           On or before October 1, 2015, the Department of Health and Human  
15 Services and the State Department of Education shall jointly certify to  
16 the budget administrator of the budget division of the Department of  
17 Administrative Services the amount of federal medicaid funds paid to  
18 school districts pursuant to the Early Intervention Act for special  
19 education services for children age five years and older. The General  
20 Fund appropriation to the State Department of Education, Program 158, for  
21 state special education aid shall be decreased by an amount equal to the  
22 amount that would have been reimbursed with state General Funds to the  
23 school districts through the special education reimbursement process for  
24 special education services for children age five years and older that was  
25 paid to school districts or approved cooperatives with federal medicaid  
26 funds. There is hereby appropriated from the General Fund an amount equal  
27 to the amount certified to the budget administrator for FY2015-16 to the  
28 Department of Health and Human Services to aid in carrying out the  
29 provisions of Laws 1991, LB 701. The budget administrator shall  
30 distribute the amount appropriated between budget programs according to  
31 percentages certified by the Department of Health and Human Services.

1           Sec. 133. Laws 2016, LB956, section 46, is amended to read:  
2           Sec. 46. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
3           Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
4           GENERAL FUND	69,421,172	73,844,769
5           CASH FUND	13,499,660	13,699,660
6           FEDERAL FUND est.	10,504,971	10,504,971
7           PROGRAM TOTAL	93,425,803	98,049,400

9           The unexpended General Fund appropriation balance existing on June  
10          30, 2015, is hereby reappropriated in the amount of \$2,500,000 for  
11          allocation to the behavioral health regions. The unexpended General Fund  
12          appropriation balance existing on June 30, 2015, is hereby reappropriated  
13          in the amount of \$-0- as a contingency for the payment of a maintenance-  
14          of-effort penalty. The unexpended General Fund appropriation balance  
15          existing on June 30, 2015, is hereby reappropriated in the amount of  
16          \$500,000 for allocation to the behavioral health regions for one-time  
17          costs for projects, programs, or activities.

18          The unexpended General Fund appropriation balance existing on June  
19          30, 2016, less \$2,321,229, is hereby reappropriated.

20          There is included in the appropriation to this program for FY2015-16  
21          \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971  
22          Federal Funds estimate for state aid, which shall only be used for such  
23          purpose. There is included in the appropriation to this program for  
24          FY2016-17 \$73,844,769 General Funds, \$13,699,660 Cash Funds, and  
25          \$10,504,971 Federal Funds estimate for state aid, which shall only be  
26          used for such purpose.

27          There is included in the amount shown as General Fund aid in this  
28          program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General  
29          Funds for FY2016-17 for a two and twenty-five hundredths percent increase  
30          in rates paid to providers of behavioral health services, which funds



1 shall only be used for such purpose.

2 There is included in the amount shown as Cash Fund aid in this  
3 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for  
4 FY2016-17 from the Nebraska Health Care Cash Fund to be used for  
5 community-based mental health and substance abuse services, including  
6 intermediate-level residential mental health services. It is the intent  
7 of the Legislature that these funds shall be distributed to each of the  
8 six behavioral health regions based upon a formula determined by the  
9 Department of Health and Human Services.

10 There is included in the amount shown as Cash Fund aid in this  
11 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for  
12 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates  
13 paid to providers of mental health and substance abuse services.

14 There is included in the amount shown as Cash Fund aid in this  
15 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for  
16 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost  
17 of maintenance and treatment of persons in emergency protective custody  
18 under the Nebraska Mental Health Commitment Act.

19 There is included in the amount shown as Cash Fund aid in this  
20 program a one-time appropriation of \$100,000 Cash Funds for FY2016-17  
21 from the Nebraska Health Care Cash Fund to be used for housing services  
22 for persons with substance abuse disorders. It is the intent of the  
23 Legislature that the funds be used for persons recovering from substance  
24 abuse disorders in the following manner: To support evidence-based  
25 practices that conform to nationally recognized standards for residential  
26 treatment; to increase access to residential treatment in areas of the  
27 state with demonstrable need; and to support the administrative need of  
28 providing housing services.

29 Sec. 134. Laws 2016, LB956, section 47, is amended to read:

30 Sec. 47. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 344 - Children's Health Insurance

	FY2015-16	FY2016-17
1		
2	<u>7,908,257</u>	<u>4,910,878</u>
3	<del>7,908,257</del>	<del>6,310,878</del>
4	7,085,700	7,085,700
5	90,759,051	100,748,509
6	<u>105,753,008</u>	<u>112,745,087</u>
7	<del>105,753,008</del>	<del>114,145,087</del>

8           The unexpended General Fund appropriation balance, less \$11,146,819,  
9 and the unexpended Federal Fund estimate appropriation balance existing  
10 on June 30, 2015, are hereby reappropriated.

11           The unexpended General Fund appropriation balance existing on June  
12 30, 2016, less \$1,577,163, is hereby reappropriated.

13           There is included in the appropriation to this program for FY2015-16  
14 \$7,908,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal  
15 Funds estimate for state aid, which shall only be used for such purpose.  
16 There is included in the appropriation to this program for FY2016-17  
17 \$4,910,878 ~~\$6,310,878~~ General Funds, \$7,085,700 Cash Funds, and  
18 \$100,748,509 Federal Funds estimate for state aid, which shall only be  
19 used for such purpose.

20           There is included in the appropriation to this program for FY2015-16  
21 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash  
22 Fund. There is included in the appropriation to this program for  
23 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health  
24 Care Cash Fund.

25           There is included in the appropriation to this program for FY2015-16  
26 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for  
27 state aid from the Health and Human Services Cash Fund for the state  
28 match for utilization of the unused administrative cap as allowed under  
29 the Children's Health Insurance Program for payments to the Nebraska  
30 Regional Poison Center funded through the University of Nebraska Medical

1 Center. The match is from Cash Funds transferred from the University of  
2 Nebraska Medical Center.

3 It is the intent of the Legislature that phased-down state  
4 contributions to the federal government as defined and required by the  
5 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
6 2003 may be made from appropriations to this program.

7 Sec. 135. Laws 2016, LB956, section 48, is amended to read:

8 Sec. 48. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
9 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
11 <u>GENERAL FUND</u>	<u>111,190,697</u>	<u>97,231,900</u>
12 <del>GENERAL FUND</del>	<del>111,190,697</del>	<del>107,231,900</del>
13 CASH FUND	3,560,000	3,560,000
14 FEDERAL FUND est.	103,180,481	103,125,004
15 <u>PROGRAM TOTAL</u>	<u>217,931,178</u>	<u>203,916,904</u>
16 <del>PROGRAM TOTAL</del>	<del>217,931,178</del>	<del>213,916,904</del>

17 Of the unexpended General Fund appropriation balance existing on  
18 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program  
19 354 - Child Welfare Aid.

20 The unexpended General Fund appropriation balance existing on June  
21 30, 2016, less \$8,500,070, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2015-16  
23 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481  
24 Federal Funds estimate for state aid, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2016-17 ~~\$97,231,900~~ ~~\$107,231,900~~ General Funds, \$3,560,000 Cash Funds,  
27 and \$103,125,004 Federal Funds estimate for state aid, which shall only  
28 be used for such purpose.

29 There is included in the appropriation to this program for FY2015-16  
30 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid

1 to aid in carrying out the Nebraska Lifespan Respite Services Program and  
2 to provide payment to caregivers to purchase services under the respite  
3 subsidy program. There is included in the appropriation to this program  
4 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund  
5 for state aid to aid in carrying out the Nebraska Lifespan Respite  
6 Services Program and to provide payment to caregivers to purchase  
7 services under the respite subsidy program.

8 On or before June 30, 2016, the chief executive officer of the  
9 Department of Health and Human Services shall certify to the budget  
10 administrator of the budget division of the Department of Administrative  
11 Services an amount not to exceed ten million dollars of the FY2015-16  
12 appropriation to be transferred from Program 347 - Public Assistance in  
13 the Department of Health and Human Services to Program 354 - Child  
14 Welfare in the Department of Health and Human Services. The budget  
15 administrator of the budget division of the Department of Administrative  
16 Services shall administratively transfer during FY2015-16 the certified  
17 amount provided by the chief executive officer of the Department of  
18 Health and Human Services. The chief executive officer of the Department  
19 of Health and Human Services shall report the certified transfer amount  
20 to the chairperson of the Appropriations Committee of the Legislature and  
21 the Legislative Fiscal Analyst at the same time it is certified to the  
22 budget administrator of the budget division of the Department of  
23 Administrative Services.

24 Sec. 136. Laws 2016, LB956, section 49, is amended to read:

25 Sec. 49. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
27		
28	<u>798,415,607</u>	<u>835,419,522</u>
29	<del>798,415,607</del>	<del>849,417,179</del>
30	46,851,581	46,851,581

1	<u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,221,397,549</u>
2	<u>PROGRAM TOTAL</u>	<u>2,029,203,859</u>	<u>2,103,668,652</u>
3	<del>FEDERAL FUND est.</del>	<del>1,183,936,671</del>	<del>1,217,906,490</del>
4	<del>PROGRAM TOTAL</del>	<del>2,029,203,859</del>	<del>2,114,175,250</del>

5 The remainder of the unexpended General Fund appropriation balance  
6 existing on June 30, 2015, less \$84,774,997, is hereby reappropriated to  
7 this program.

8 The unexpended Cash Fund and Federal Fund estimate appropriation  
9 balances as of June 30, 2015, are hereby reappropriated.

10 The unexpended General Fund appropriation balance existing on June  
11 30, 2016, less \$12,929,145, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16  
13 \$798,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671  
14 Federal Funds estimate for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program for  
16 FY2016-17 ~~\$835,419,522~~ ~~\$849,417,179~~ General Funds, \$46,851,581 Cash  
17 Funds, and ~~\$1,221,397,549~~ ~~\$1,217,906,490~~ Federal Funds estimate for state  
18 aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2015-16  
20 \$4,765,896 Cash Funds for state aid for the continuation of the  
21 behavioral health provider rate increase and behavioral health provider  
22 rate increase for managed care, inpatient services, and residential  
23 treatment services provided with funds from the Nebraska Health Care Cash  
24 Fund. There is included in the appropriation to this program for  
25 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the  
26 behavioral health provider rate increase and behavioral health provider  
27 rate increase for managed care, inpatient services, and residential  
28 treatment services provided with funds from the Nebraska Health Care Cash  
29 Fund.

30 There is included in the appropriation to this program for FY2015-16

1 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state  
2 plan amendment covering tobacco-use cessation in compliance with Title  
3 XIX of the federal Social Security Act. There is included in the  
4 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the  
5 Nebraska Health Care Cash Fund for a state plan amendment covering  
6 tobacco-use cessation in compliance with Title XIX of the federal Social  
7 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17  
8 is for the costs of tobacco-use cessation counseling and tobacco-use  
9 cessation pharmaceuticals approved by the federal Food and Drug  
10 Administration for such purpose.

11 There is included in the appropriation to this program for FY2015-16  
12 \$6,122,656.17 Cash Funds from funds transferred from the University of  
13 Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for  
14 supplemental payments to Nebraska Medicine. The payments are allowed  
15 pending the approval of the medicaid state plan amendment by the Centers  
16 for Medicare and Medicaid.

17 It is the intent of the Legislature that phased-down state  
18 contributions to the federal government as defined and required by the  
19 federal Medicare Prescription Drug, Improvement, and Modernization Act of  
20 2003 may be made from appropriations to this program.

21 Sec. 137. Laws 2016, LB956, section 51, is amended to read:

22 Sec. 51. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 421 - Beatrice State Developmental Center

	FY2015-16	FY2016-17
24		
25 <u>GENERAL FUND</u>	<u>25,615,666</u>	<u>17,702,247</u>
26 <del>GENERAL FUND</del>	<del>25,615,666</del>	<del>26,202,247</del>
27 CASH FUND	2,711,482	2,711,482
28 <u>FEDERAL FUND est.</u>	<u>21,226,175</u>	<u>26,758,189</u>
29 <u>PROGRAM TOTAL</u>	<u>49,553,323</u>	<u>47,171,918</u>
30 <del>FEDERAL FUND est.</del>	<del>21,226,175</del>	<del>21,758,189</del>

1	PROGRAM TOTAL	49,553,323	50,671,918
2	SALARY LIMIT	26,523,164	27,084,113

3       The unexpended General Fund appropriation balance existing on June  
4 30, 2016, less \$2,426,614, is hereby reappropriated.

5       The chief executive officer of the Department of Health and Human  
6 Services shall certify to the budget administrator of the budget division  
7 of the Department of Administrative Services the FY2015-16 and FY2016-17  
8 unexpended appropriation balances for the Beatrice State Developmental  
9 Center, Program 421, which are available to transition and maintain  
10 persons transferred from the Beatrice State Developmental Center to  
11 community-based developmental disability or other services. The budget  
12 administrator of the budget division of the Department of Administrative  
13 Services shall administratively transfer during FY2015-16 and FY2016-17  
14 available unexpended appropriation balances as certified by the chief  
15 executive officer of the Department of Health and Human Services from the  
16 Beatrice State Developmental Center, Program 421, to Developmental  
17 Disability Aid, Program 424, and Medical Assistance, Program 348.

18       Sec. 138. Laws 2016, LB956, section 52, is amended to read:

19       Sec. 52. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20       Program No. 337 - Administration

21		FY2015-16	FY2016-17
22	GENERAL FUND	805,109	818,567
23	CASH FUND	4,281,840	4,382,101
24	PROGRAM TOTAL	5,086,949	5,200,668
25	SALARY LIMIT	2,630,681	2,697,101

26       The unexpended General Fund appropriation balance existing on June  
27 30, 2016, less \$31,741, is hereby reappropriated.

28       Sec. 139. Laws 2016, LB956, section 53, is amended to read:

29       Sec. 53. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30       Program No. 338 - Niobrara Council

	FY2015-16	FY2016-17	
1			
2	<u>GENERAL FUND</u>	<u>42,011</u>	<u>40,331</u>
3	<del>GENERAL FUND</del>	<del>42,011</del>	<del>42,011</del>
4	CASH FUND	34,000	1,000
5	FEDERAL FUND est.	125,000	125,000
6	<u>PROGRAM TOTAL</u>	<u>201,011</u>	<u>166,331</u>
7	<del>PROGRAM TOTAL</del>	<del>201,011</del>	<del>168,011</del>

8        There is included in the appropriation to this program for FY2015-16  
9        \$42,011 General Funds, \$34,000 Cash Funds, and \$125,000 Federal Funds  
10       estimate for state aid, which shall only be used for such purpose. There  
11       is included in the appropriation to this program for FY2016-17 \$40,331  
12       ~~\$42,011~~ General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds  
13       estimate for state aid, which shall only be used for such purpose.

14       Sec. 140. Laws 2016, LB956, section 54, is amended to read:

15       Sec. 54. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16       Program No. 549 - Parks - Administration and Operation

	FY2015-16	FY2016-17	
17			
18	<u>GENERAL FUND</u>	<u>7,043,991</u>	<u>6,852,060</u>
19	<del>GENERAL FUND</del>	<del>7,043,991</del>	<del>7,137,563</del>
20	CASH FUND	18,614,903	18,889,027
21	FEDERAL FUND est.	50,000	50,000
22	<u>PROGRAM TOTAL</u>	<u>25,708,894</u>	<u>25,791,087</u>
23	<del>PROGRAM TOTAL</del>	<del>25,708,894</del>	<del>26,076,590</del>
24	SALARY LIMIT	11,255,091	11,516,138

25       There is included in the Cash Fund appropriation to this program  
26       \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment  
27       replacement, to include such items as picnic tables, fire grates and  
28       grills, cabin furnishings, mowers, tractors, and trucks, which shall only  
29       be used for such purpose.

30       The unexpended General Fund appropriation balance existing on June



1 30, 2016, less \$6,136, is hereby reappropriated.

2 Sec. 141. Laws 2016, LB956, section 55, is amended to read:

3 Sec. 55. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
5		
6 GENERAL FUND	446,162	452,664
7 CASH FUND	1,063,336	1,086,395
8 FEDERAL FUND est.	105,491	105,491
9 PROGRAM TOTAL	1,614,989	1,644,550
10 SALARY LIMIT	873,247	892,682

11 It is the intent of the Legislature that the amount expended for the  
12 development and maintenance of boundary fences along the Cowboy Trail be  
13 limited to \$64,000 Cash Funds during each fiscal year.

14 The unexpended General Fund appropriation balance existing on June  
15 30, 2016, less \$43,049, is hereby reappropriated.

16 Sec. 142. Laws 2016, LB956, section 56, is amended to read:

17 Sec. 56. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY  
18 EDUCATION

19 Program No. 691 - Access College Early Scholarship Program

	FY2015-16	FY2016-17
20		
21 <u>GENERAL FUND</u>	<u>735,000</u>	<u>945,600</u>
22 <u>PROGRAM TOTAL</u>	<u>735,000</u>	<u>945,600</u>
23 <del>GENERAL FUND</del>	<del>735,000</del>	<del>985,000</del>
24 <del>PROGRAM TOTAL</del>	<del>735,000</del>	<del>985,000</del>

25 There are no personal services included in the appropriations in  
26 this section.

27 The unexpended General Fund appropriation balance existing on June  
28 30, 2016, less \$18,412, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2015-16  
30 \$735,000 General Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for  
2 FY2016-17 ~~\$945,600~~ ~~\$985,000~~ General Funds for state aid, which shall only  
3 be used for such purpose.

4 Sec. 143. Laws 2016, LB956, section 61, is amended to read:

5 Sec. 61. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

6 Program No. 326 - Promotion and Development of the Arts

	FY2015-16	FY2016-17
7		
8 <u>GENERAL FUND</u>	<u>600,001</u>	<u>593,678</u>
9 <del>GENERAL FUND</del>	<del>600,001</del>	<del>618,415</del>
10 CASH FUND	60,000	60,000
11 FEDERAL FUND est.	193,242	193,247
12 <u>PROGRAM TOTAL</u>	<u>853,243</u>	<u>846,925</u>
13 <del>PROGRAM TOTAL</del>	<del>853,243</del>	<del>871,662</del>
14 SALARY LIMIT	508,944	521,789

15 The unexpended General Fund appropriation balance existing on June  
16 30, 2016, less \$45,079, is hereby reappropriated.

17 Sec. 144. Laws 2016, LB956, section 62, is amended to read:

18 Sec. 62. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

19 Program No. 603 - Industrial Recruitment

	FY2015-16	FY2016-17
20		
21 <u>GENERAL FUND</u>	<u>11,836,200</u>	<u>11,434,993</u>
22 <del>GENERAL FUND</del>	<del>11,836,200</del>	<del>11,911,451</del>
23 CASH FUND	18,889,296	14,896,205
24 FEDERAL FUND est.	493,358	496,971
25 <u>PROGRAM TOTAL</u>	<u>31,218,854</u>	<u>26,828,169</u>
26 <del>PROGRAM TOTAL</del>	<del>31,218,854</del>	<del>27,304,627</del>
27 SALARY LIMIT	2,721,988	2,780,033

28 The unexpended General Fund appropriation balance existing on June  
29 30, 2016, less \$6,794,254, is hereby reappropriated.

30 There is hereby reappropriated an amount certified by the Department

1 of Economic Development to the budget administrator of the budget  
2 division of the Department of Administrative Services of the unexpended  
3 General Fund and Cash Fund appropriation balances existing on June 30,  
4 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of  
5 Program 603. Reappropriated funds shall be allocated to the same budget  
6 subprogram.

7 There is included in the appropriation to this program for FY2015-16  
8 \$6,860,000 General Funds, \$18,397,194 Cash Funds, and \$249,341 Federal  
9 Funds estimate for state aid, which shall only be used for such purpose.  
10 There is included in the appropriation to this program for FY2016-17  
11 \$6,585,600 ~~\$6,860,000~~ General Funds, \$14,397,194 Cash Funds, and \$249,341  
12 Federal Funds estimate for state aid, which shall only be used for such  
13 purpose.

14 There is included in the appropriation to this program for FY2015-16  
15 \$250,000 General Funds for the Nebraska Developing Youth Talent  
16 Initiative, which shall only be used for such purpose. There is included  
17 in the appropriation to this program for FY2016-17 \$250,000 General Funds  
18 for the Nebraska Developing Youth Talent Initiative, which shall only be  
19 used for such purpose. The department shall establish a separate budget  
20 subprogram to account for the expenditure of funds appropriated for the  
21 Nebraska Developing Youth Talent Initiative. It is the intent of the  
22 Legislature that the Department of Economic Development shall select up  
23 to two industry partners or industry consortiums each fiscal year from  
24 the manufacturing and information technology sectors to participate in  
25 the initiative, which shall be in collaboration with public schools. The  
26 initiative shall be designed to reach students beginning in the seventh  
27 and eighth grades. At least one industry partner selected to participate  
28 in the initiative shall be from a county that has a population of less  
29 than one hundred thousand inhabitants. An initial evaluation report  
30 regarding the results of the initiative shall be provided to the  
31 Legislature electronically and to the Governor upon completion of the

1 first year of the initiative, not later than September 15, 2016. A final  
2 evaluation report detailing the outcomes of the initiative shall be  
3 provided to the Legislature electronically and to the Governor upon  
4 completion of the initiative, not later than September 15, 2017. The  
5 department shall include in the final evaluation report its  
6 recommendation regarding the future funding of the initiative.

7 Sec. 145. Laws 2016, LB956, section 63, is amended to read:

8 Sec. 63. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

9 Program No. 151 - Aid to Community Colleges

	FY2015-16	FY2016-17
10		
11 <u>GENERAL FUND</u>	<u>98,891,562</u>	<u>96,795,176</u>
12 <u>PROGRAM TOTAL</u>	<u>98,891,562</u>	<u>96,795,176</u>
13 <del>GENERAL FUND</del>	<del>98,891,562</del>	<del>100,828,308</del>
14 <del>PROGRAM TOTAL</del>	<del>98,891,562</del>	<del>100,828,308</del>

15 There is included in the appropriation to this program for FY2015-16  
16 \$98,891,562 General Funds for state aid, which shall only be used for  
17 such purpose. There is included in the appropriation to this program for  
18 FY2016-17 \$96,795,176 ~~\$100,828,308~~ General Funds for state aid, which  
19 shall only be used for such purpose.

20 Sec. 146. Laws 2016, LB956, section 65, is amended to read:

21 Sec. 65. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

22 Program No. 618 - Tourism Promotion

	FY2015-16	FY2016-17
23		
24 <u>GENERAL FUND</u>	<u>250,000</u>	<u>240,000</u>
25 <del>GENERAL FUND</del>	<del>250,000</del>	<del>250,000</del>
26 CASH FUND	6,035,290	5,762,007
27 <u>PROGRAM TOTAL</u>	<u>6,285,290</u>	<u>6,002,007</u>
28 <del>PROGRAM TOTAL</del>	<del>6,285,290</del>	<del>6,012,007</del>
29 SALARY LIMIT	872,058	890,943

30 The unexpended state aid General Fund appropriation balance existing

1 on June 30, 2015, is hereby reappropriated.

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2016, less \$17,452, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2015-16  
5 \$250,000 General Funds, plus any reappropriated amounts, and \$150,000  
6 Cash Funds for state aid, which shall only be used for such purpose.  
7 There is included in the appropriation to this program for FY2016-17  
8 ~~\$240,000~~ ~~\$250,000~~ General Funds, plus any reappropriated amounts, and  
9 \$602,600 Cash Funds for state aid, which shall only be used for such  
10 purpose.

11 It is the intent of the Legislature that the Nebraska Tourism  
12 Commission establish criteria for the evaluation and ranking of potential  
13 large-scale tourism projects that would have a significant economic  
14 impact on a local, regional, and statewide basis. The criteria shall take  
15 into consideration how projects may be prioritized to maximize geographic  
16 diversity, methods to evaluate the natural, cultural, and historical  
17 value of projects, and how to best assess the potential of projects to  
18 attract visitors from outside the state. The commission shall  
19 electronically submit a report to the Appropriations Committee of the  
20 Legislature not later than December 31, 2016, summarizing the development  
21 of the criteria and how the criteria would best be applied and utilized  
22 by the commission.

23 Sec. 147. Laws 2016, LB956, section 67, is amended to read:

24 Sec. 67. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
25 Program No. 10 - Salary - Auditor of Public Accounts

	FY2015-16	FY2016-17
26		
27 <u>GENERAL FUND</u>	<u>99,069</u>	<u>99,135</u>
28 <u>PROGRAM TOTAL</u>	<u>99,069</u>	<u>99,135</u>
29 <del>GENERAL FUND</del>	<del>99,069</del>	<del>121,135</del>
30 <del>PROGRAM TOTAL</del>	<del>99,069</del>	<del>121,135</del>

1 SALARY LIMIT 85,000 85,000

2 The unexpended General Fund appropriation balance existing on June  
3 30, 2016, is not reappropriated.

4 Sec. 148. Laws 2016, LB1038A, section 1, is amended to read:

5 Section 1. There is hereby appropriated (1) ~~\$690,000~~ ~~\$1,000,000~~ from  
6 the General Fund for FY2016-17 and (2) \$1,000,000 from the General Fund  
7 for FY2017-18 to the Department of Agriculture, for Program 78, to aid in  
8 carrying out the provisions of Legislative Bill 1038, One Hundred Fourth  
9 Legislature, Second Session, 2016.

10 There is included in the appropriation to this program for FY2016-17  
11 ~~\$675,000~~ ~~\$975,000~~ General Funds for state aid, which shall only be used  
12 for such purpose. There is included in the appropriation to this program  
13 for FY2017-18 \$975,000 General Funds for state aid, which shall only be  
14 used for such purpose.

15 Sec. 149. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

16 (1) For purposes of this act, (a) SALARY LIMIT shall mean total  
17 expenditures for permanent and temporary salaries and per diems and (b)  
18 total expenditures for permanent and temporary salaries and per diems  
19 shall mean all remuneration paid to employees treated as taxable  
20 compensation by the Internal Revenue Service or subject to social  
21 security coverage, specifically including payments accounted for as  
22 vacation, holidays, sick leave, military leave, funeral leave, maternity  
23 leave, administrative leave, compensatory time, deferred compensation, or  
24 any other similar form, and amounts withheld pursuant to law, but  
25 excluding state contributions for social security, retirement, and  
26 employee insurance plans.

27 (2) Total expenditures for permanent and temporary salaries and per  
28 diems shall be limited to the amount shown except when federal funds in  
29 excess of the amount shown are available and approved by the Governor.  
30 Expenditures for permanent and temporary salaries and per diems from such

1 grants shall be in addition to the limitation on permanent and temporary  
2 salaries and per diems otherwise shown in this act. No agency shall  
3 request any state funds for continuation or replacement of any such  
4 personnel or activities in future budget requests. To the extent  
5 feasible, requests for increases in the limitation on permanent and  
6 temporary salaries and per diems shall be addressed to the Appropriations  
7 Committee of the Legislature when the Legislature is in session.

8 (3) Expenditures for permanent and temporary salaries resulting from  
9 awards made to employees under sections 81-1346 to 81-1354 shall be in  
10 addition to the limitations on permanent and temporary salaries and per  
11 diems otherwise shown in this act.

12 (4) The limitation on expenditures for permanent and temporary  
13 salaries and per diems for FY2016-17 as enumerated in this act shall be  
14 the basis for continuation funding for each fiscal year of the succeeding  
15 biennium.

16 (5) The limitation on expenditures for permanent and temporary  
17 salaries and per diems for FY2015-16 shall be increased by certified  
18 encumbrance amounts from FY2014-15 for permanent and temporary salaries  
19 and per diems. The limitation on expenditures for permanent and temporary  
20 salaries and per diems for FY2016-17 shall be increased by certified  
21 encumbrance amounts from FY2015-16 for permanent and temporary salaries  
22 and per diems. Encumbered amounts shall be calculated in accordance with  
23 section 81-138.01.

24 (6) The limitation on expenditures for permanent and temporary  
25 salaries and per diems shall only apply to remuneration paid to state  
26 employees or per diem payments made to members of state boards or  
27 commissions.

28 Sec. 150. Original Laws 2015, LB259A, section 2; Laws 2015, LB265A,  
29 section 1; Laws 2015, LB469A, section 1; Laws 2015, LB605A, section 8;  
30 Laws 2015, LB657, sections 11, 12, 13, 14, 15, 16, 17, 19, 21, 25, 26,  
31 27, 28, 29, 34, 38, 39, 44, 51, 53, 54, 55, 56, 58, 64, 67, 68, 71, 80,

1 83, 84, 85, 90, 94, 95, 97, 99, 100, 101, 107, 108, 112, 113, 114, 119,  
2 126, 127, 129, 131, 133, 134, 136, 137, 138, 139, 140, 145, 150, 152,  
3 153, 154, 155, 163, 166, 167, 169, 174, 175, 178, 179, 188, 191, 192,  
4 194, 195, 202, 204, 211, 213, 216, 218, 219, 221, 223, 224, 226, 232,  
5 233, 234, 235, 237, 238, 239, 240, 241, 242, 244, 245, 247, 249, 256, and  
6 260; Laws 2015, LB659, sections 7, 15, and 17; Laws 2015, LB660, sections  
7 35 and 40; Laws 2016, LB746A, section 3; Laws 2016, LB956, sections 7,  
8 10, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 51, 52, 53, 54, 55, 56, 61,  
9 62, 63, 65, and 67; and Laws 2016, LB1038A, section 1, are repealed.

10       Sec. 151. Since an emergency exists, this act takes effect when  
11 passed and approved according to law.