

LEGISLATURE OF NEBRASKA
ONE HUNDRED FOURTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 371A

Introduced by Sullivan, 41.

Read first time February 10, 2016

- 1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2015, LB657,
- 2 section 175; to appropriate funds to aid in carrying out the
- 3 provisions of Legislative Bill 371, One Hundred Fourth Legislature,
- 4 Second Session, 2016; to change an appropriation; and to repeal the
- 5 original section.
- 6 Be it enacted by the people of the State of Nebraska,

1 Section 1. There is hereby appropriated (1) \$129,540 from the
2 General Fund for FY2016-17 and (2) \$120,060 from the General Fund for
3 FY2017-18 to the State Department of Education, for Program 25, to aid in
4 carrying out the provisions of Legislative Bill 371, One Hundred Fourth
5 Legislature, Second Session, 2016.

6 Total expenditures for permanent and temporary salaries and per
7 diems from funds appropriated in this section shall not exceed \$88,682
8 for FY2016-17 or \$90,677 for FY2017-18.

9 Sec. 2. Laws 2015, LB657, section 175, is amended to read:

10 Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

11 Program No. 781 - University - Administration

12 (1) There is hereby appropriated to the Board of Regents of the
13 University of Nebraska for expenditure and distribution to the campuses
14 by the University of Nebraska Central Administration the following sums
15 of money.

	FY2015-16	FY2016-17
16 <u>GENERAL FUND</u>	<u>563,885,541</u>	<u>582,968,732</u>
17 <u>PROGRAM TOTAL</u>	<u>563,885,541</u>	<u>582,968,732</u>
18 GENERAL FUND	563,885,541	583,068,732
19 PROGRAM TOTAL	563,885,541	583,068,732

21 (2) It is intended that the University of Nebraska Central
22 Administration, upon approval of the Board of Regents of the University
23 of Nebraska, divide and distribute the funds appropriated in this section
24 among all the campuses and the central administration, including the
25 Nebraska College of Technical Agriculture at Curtis. At the direction of
26 the board, these funds may be supplemented by Cash Funds, Federal Funds,
27 Revolving Funds, and Trust Funds.

28 (3) There is included in the appropriation to this program for
29 FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an
30 estimated \$3,398,163 General Funds for the Nebraska College of Technical
31 Agriculture at Curtis.

1 There is included in the appropriation to this program for FY2015-16
2 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated
3 \$2,804,862 General Funds for the Nebraska Forest Service Program.

4 There is included in the appropriation to this program \$1,800,000
5 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17
6 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
7 research and \$300,000 per year is for pediatric cancer specialists.

8 There is included in the appropriation to this program \$1,000,000
9 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
10 for the academic program costs associated with the Health Science
11 Education Center located at the University of Nebraska at Kearney.

12 There is included in the appropriation to this program \$424,000
13 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for
14 the operating and maintenance cost associated with the Health Science
15 Education Center located at the University of Nebraska at Kearney.

16 There is included in the appropriation to this program \$750,000
17 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17
18 for a Biomedical Institute located at the University of Nebraska Medical
19 Center.

20 There is included in the appropriation to this program \$100,000
21 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
22 the Nebraska Business Development Center at the University of Nebraska at
23 Omaha.

24 There is included in the appropriation to this program \$1,000,000
25 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
26 for the academic program costs and the operating and maintenance costs
27 associated with the Center for Advanced Interprofessional Learning.

28 There is included in the appropriation to this program \$1,250,000
29 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17
30 for the Yeutter Institute for International Trade and Finance. It is the
31 intent of the Legislature that funds appropriated for the Yeutter

1 Institute for International Trade and Finance shall be used,
2 administered, and invested in such manner as the Board of Regents of the
3 University of Nebraska shall determine. Funds appropriated shall be used
4 to support endowed chairs which shall be held, managed, and invested as
5 authorized by section 72-1246 with only the income therefrom expended for
6 the endowed chairs. The budget administrator of the budget division of
7 the Department of Administrative Services shall allot \$1,250,000 General
8 Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 to the
9 Board of Regents of the University of Nebraska for the Yeutter Institute
10 for International Trade and Finance upon evidence provided by the board
11 that \$1,250,000 for FY2015-16 and \$1,250,000 for FY2016-17 in private
12 funds have been received by the board for this institute.

13 There is included in the appropriation to this program \$160,150
14 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for
15 faculty salary enhancement at the Nebraska College of Technical
16 Agriculture at Curtis.

17 There is included in the appropriation to this program \$100,000
18 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
19 a staff veterinarian at the Nebraska College of Technical Agriculture at
20 Curtis.

21 It is the intent of the Legislature that the Institute of
22 Agriculture and Natural Resources and the Cooperative Extension Program
23 are treated fairly in the University of Nebraska 2015-2017 biennial
24 budget-setting process.

25 (4)(a) There is included in the appropriation to this program for
26 the Board of Regents of the University of Nebraska for FY2015-16 an
27 estimated \$11,719,478 General Funds and for FY2016-17 an estimated
28 \$11,719,478 General Funds, to be administered by Central Administration,
29 for the purpose of targeted research activities at the University of
30 Nebraska. It is intended that none of these funds be used for new capital
31 construction or renovation, except that a small portion may be used for

1 short-term cash flow. Further, it is intended that an estimated \$315,291
2 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of
3 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the
4 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
5 expected to have an increased emphasis on applied research and technology
6 transfer.

7 (b) It is intended that faculty teams, research centers, or
8 individual faculty from the various colleges and departments of all of
9 the campuses of the University of Nebraska should present research
10 proposals to the Research Fund Advisory Committee and Central
11 Administration for the various targeted research areas after the
12 FY2015-16 appropriation has been made but prior to August 15, 2015.
13 Inherent in this process is the concept that the best proposals be
14 selected regardless of the campus of origin and that selections be made
15 on a competitive basis.

16 (c) It is intended for the EPSCoR Program that faculty teams,
17 clusters, research centers, or individual faculty from the various
18 colleges and departments of all of the campuses of the University of
19 Nebraska and Creighton University should present to the EPSCoR Planning
20 Committee research proposals to be funded by the EPSCoR Program. Inherent
21 in this process is the concept that the best proposals be selected
22 regardless of the campus of origin and that selections be made on a
23 competitive basis. Emphasis shall be placed on technology transfer and
24 the research needs of business and industry. It is intended that the
25 EPSCoR Planning Committee shall continue to develop the Nebraska State
26 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
27 further intended that the existing Research Fund Advisory Committee and
28 the existing EPSCoR Planning Committee coordinate and integrate the
29 planning and project evaluation criteria and procedures for both the
30 Nebraska Research Initiative Program and the EPSCoR Program. Matching
31 funds for any research grants to Creighton University shall be in the

1 form of a contract in which specific services are identified and a time
2 period is specified. Creighton University shall provide an appropriate
3 share of any match.

4 (d) The unexpended appropriations balance from the \$11,719,478
5 estimated General Funds appropriated for research existing on June 30,
6 2015, and the unexpended appropriations balance from the estimated
7 \$11,719,478 General Funds appropriated for research existing on June 30,
8 2016, are hereby reappropriated.

9 (5) It is intended that:

10 (a) The University of Nebraska shall report its expenditures on the
11 Allotment Status Report and Regular Budget Status Report according to its
12 internal operational and organizational structure, subject to approval by
13 the Accounting Administrator and the budget administrator of the budget
14 division of the Department of Administrative Services;

15 (b) The University of Nebraska shall report its expenditures on the
16 Program Classification Expenditure Report in the NCHEMS-Program
17 Classification Structure, Second Edition, subject to approval by the
18 Accounting Administrator and the budget administrator of the budget
19 division of the Department of Administrative Services;

20 (c) The University of Nebraska shall submit the budget request in
21 the NCHEMS-Program Classification Structure, Second Edition, for the
22 University of Nebraska-Lincoln with an informational budget request for
23 the Institute of Agriculture and Natural Resources, University of
24 Nebraska at Omaha, University of Nebraska Medical Center, University of
25 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
26 and University of Nebraska Central Administration;

27 (d) Comprehensive computer plans at the University of Nebraska shall
28 be biennially updated and submitted to the Legislative Fiscal Analyst and
29 to the budget division of the Department of Administrative Services on or
30 before September 1 of odd-numbered years; and

31 (e) The Nebraska Educational Data System created by Laws 1978, LB

1 897, shall be utilized to support the appropriations and oversight
2 process for postsecondary education. It is further the intent of the
3 Legislature that all institutions shall provide the data in the precise
4 formats required by the Coordinating Commission for Postsecondary
5 Education and that any expenditure of General Funds on the development of
6 new information systems, including any student information system, meet
7 the requirements of the Nebraska Educational Data System as determined by
8 the Coordinating Commission for Postsecondary Education.

9 Sec. 3. Original Laws 2015, LB657, section 175, is repealed.