

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB981 is the FY2015-16 Claims Bill. The fiscal impact of LB981 is as follows (rounded to the nearest dollar).

	General	Cash	Total
Tort Claims			
2015-14421		84,675	84,675
2016-15417	243,098		243,098
2016-15418	115,337		115,337
Total	358,435	84,675	443,110

FY2015-16 Write Offs	Amount
Military	2,487
Supreme Court	151
Roads	248,168
Fire Marshal	1,800
Health & Human Services	1,647,398
Insurance	7,908
Lottery Division/Revenue	10,937
Education	10,481
Total	1,929,330