

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill prohibits the state from taking an adverse action against a child-placing agency because the agency declines to provide, facilitate or provide a direct referral for child welfare services that conflict with the agency’s sincerely held religious beliefs.

The state in the acceptance of federal Temporary Assistance for Needy Families (TANF) funding and Title IV-E funding attests to complying with anti-discrimination law and regulations. The Department of Health and Human Services has provided the following federal references which this bill may violate: 45 CFR 80.3, 45 CFR 260.34 and Executive Order 12559. Violations would result in federal funding being withheld from the State. The State receives \$58 million in TANF funding and approximately \$29 million in Title IV-E funding.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-19-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	29,982,658		29,982,658	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>	(29,982,658)		(29,982,658)	
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	0		0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The Division of Children and Family Services (DCFS) finds that provisions of this bill are incompatible with conditions of participation (e.g. 45 C.F.R. 80) for the Title IV-E program and could result in loss of this federal funding. These funds are estimated at \$29,982,658 in state fiscal years 2017 and 2018 based on Title IV-E funding received by DHHS in federal fiscal year 2015. Loss of this funding would result in a commensurate increase in expenditures of state general funds.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2016-2017 EXPENDITURES	2017-2018 EXPENDITURES
	POSITION TITLE	16-17		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>