

Revised based on new information.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	46,914		59,553	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	46,914		59,553	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill adds new licensing categories for functional dental assistants and expanded functional dental hygienists.

An additional licensing specialist would be needed by the Department of Health and Human Services. The costs would be \$46,914 in FY 17 and \$59,553 in FY 18. The costs would be covered by fees.

The bill does not require the University of Nebraska to offer the expanded training. If the University chooses to offer it, tuition revenue could cover the costs.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 901	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 1/27/16	PHONE: 471-4173
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 901	AM:	AGENCY/POLT. SUB: U of N	
REVIEWED BY: Elton Larson		DATE: 1/27/16	PHONE: 471-4173
COMMENTS: NU analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$46,914	\$46,914	\$62,553	\$62,553
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$46,914	\$46,914	\$62,553	\$62,553

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 901 defines and redefines terms; changes provisions related to dental assistants and licensed dental hygienists; provides for licensed dental assistants, expanded function dental assistants, and expanded function dental hygienists; to provided powers and duties; to harmonize provisions; and to repeal original sections.

LB 901 increases the number of applicants for licensure in the dental profession and the associated review of whether documents submitted for applications meet the requirements for issuance of a license or permit. Staff needed to address this workload would be a 1.00 FTE Licensing Specialist. Fees generated by LB 901 would cover the additional costs. Because this bill does not contain an emergency clause, the Department assumes an implementation date of October 1, 2016.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
	16-17	17--18	EXPENDITURES	EXPENDITURES
Health Licensing Specialist	0.75	1.00	\$23,924	\$31,899
Benefits.....			\$8,165	\$10,887
Operating.....			\$14,825	\$19,767
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$46,914	\$62,553

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 901

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 19, 2016 Phone: ⁽⁵⁾ 402-472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	203,000		199,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	203,000		199,500	

Explanation of Estimate

LB 901 provides for expanded function dental hygienists. The bill does not provide any specific requirements for the UNMC College of Dentistry, but if hygienists are to receive training to perform the tasks mentioned in the bill, there would be an expectation that the State's college of dentistry would provide that training. Were it to do so, the fiscal needs to the University would include an additional 2.0 FTE faculty so that our current and future students (plus graduated dental hygienist students, currently in practice, if so desired) could obtain the expanded training.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2016-17	2017-18
	16-17	17-18	EXPENDITURES	EXPENDITURES
Instructor	2.0	2.0	150,000	150,000
Benefits.....			42,000	42,000
Operating.....			11,000	7,500
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			203,000	199,500