

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	46,914		59,553	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	46,914		59,553	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill adds new licensing categories for functional dental assistants and expanded functional dental hygienists.

An additional licensing specialist would be needed by the Department of Health and Human Services. The costs would be \$46,914 in FY 17 and \$59,553 in FY 18. The costs would be covered by fees.

It is unclear if the UNMC College of Dentistry would be expected to offer the expanded training. If so, the impact on the University would be approximately \$200,000 in General Funds each year.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-13-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>	\$46,914	\$46,914	\$62,553	\$62,553
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$46,914	\$46,914	\$62,553	\$62,553

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 901 defines and redefines terms; changes provisions related to dental assistants and licensed dental hygienists; provides for licensed dental assistants, expanded function dental assistants, and expanded function dental hygienists; to provided powers and duties; to harmonize provisions; and to repeal original sections.

LB 901 increases the number of applicants for licensure in the dental profession and the associated review of whether documents submitted for applications meet the requirements for issuance of a license or permit. Staff needed to address this workload would be a 1.00 FTE Licensing Specialist. Fees generated by LB 901 would cover the additional costs. Because this bill does not contain an emergency clause, the Department assumes an implementation date of October 1, 2016.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
		16-17	17--18	EXPENDITURES	EXPENDITURES
	Health Licensing Specialist	0.75	1.00	\$23,924	\$31,899
	Benefits.....			\$8,165	\$10,887
	Operating.....			\$14,825	\$19,767
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	<b>TOTAL.....</b>			\$46,914	\$62,553

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**2016**

**LB<sup>(1)</sup> 901**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus

Date Prepared: <sup>(4)</sup> January 19, 2016

Phone: <sup>(5)</sup> 402-472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	203,000		199,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	203,000		199,500	

**Explanation of Estimate**

LB 901 provides for expanded function dental hygienists. The bill does not provide any specific requirements for the UNMC College of Dentistry, but if hygienists are to receive training to perform the tasks mentioned in the bill, there would be an expectation that the State's college of dentistry would provide that training. Were it to do so, the fiscal needs to the University would include an additional 2.0 FTE faculty so that our current and future students (plus graduated dental hygienist students, currently in practice, if so desired) could obtain the expanded training.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Instructor	2.0	2.0	150,000	150,000
Benefits.....			42,000	42,000
Operating.....			11,000	7,500
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			203,000	199,500