

PREPARED BY: Sandy Sostad
 DATE PREPARED: March 21, 2016
 PHONE: 471-0054

LB 895

Revision: 01

Revised on 3/21/16 to reflect amendments adopted through 3/18/16.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 895 requires the Department of Health and Human Services (HHS) to prepare a comprehensive plan for the Beatrice State Developmental Center (BSDC) and the Bridges program. The bill specifies items which are to be included in the plan such as: an analysis of residents of both programs, their needs and ability to be served in the community; role of the programs in the continuum of services; preferences of residents of the programs and their families; nationwide trends in like facilities; cost efficiency of services offered by the programs; analysis of facilities; census trends and future needs for services; and, level of community integration for residents of the programs.

HHS is also required to prepare an assessment of the long-term viability of facilities at BSDC and the Bridges program and analyze the compliance of the state with the Olmstead decision by the U. S. Supreme Court. A public hearing is required to be held by HHS to receive input. A report is to be submitted to the Legislature on the plan, analysis and results of the hearing by June 1, 2017.

HHS is currently initiating a long-term services and supports redesign project which will examine the future needs for these programs as well as the other items required by the bill. The department indicates the costs to complete the report required by LB 895 can be handled with existing resources of the agency.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 895	AM: 2159	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 3/2/16	PHONE: 471-4173
COMMENTS: AM 2159 extends the deadline for the same report as required in LB 895, but the contents of the report mandated by LB 895 are not changed. AM 895 does not eliminate the fiscal impact of the bill.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 2-23-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

AM2159 changes the due date for the report regarding Beatrice State Development Center (BSDC) and the Bridges program from November 15, 2016 to June 1, 2017. This change in due date will allow the agency to accommodate the costs associated to complete the report within resources available to the department.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2016-2017	2017-2018
	16-17	17-18	Expenditures	Expenditures
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0