

PREPARED BY: Liz Hruska
 DATE PREPARED: January 20, 2015
 PHONE: 471-0053

LB 88

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill increases the fee for marriage licenses from fifteen (\$15) dollars to fifty (\$50) and the cost for certified copies from five (\$5) dollars to sixteen (\$16).

The increase in certified copies aligns the county cost with the state’s fee structure. For the marriage licenses, this would offset General Fund costs for counties where the costs exceed revenue. Both would vary from county to county.

Please complete ALL (5) blanks in the first three lines.

2015

LB88⁽¹⁾ Change fees relating to marriage licenses

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ DOUGLAS COUNTY, NEBRASKA

Prepared by: ⁽³⁾ MARCOS SAN MARTIN, Date 1/16/15 Phone: ⁽⁵⁾ 402.444.5116
DOUGLAS COUNTY Prepared: ⁽⁴⁾ _____
ADMINISTRATION _____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>143647</u>	<u>58500 + 35500</u>	<u>143,647</u>	<u>195000 + 113600</u>
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>A\$143,647</u></u>	<u><u>\$94,000</u></u>	<u><u>A\$143,647</u></u>	<u><u>\$308,600</u></u>

Explanation of Estimate:

INCREASE IN MARRIAGE FEES WOULD RESULT IN INCREASED GENERAL FUND REVENUE COLLECTED BY COUNTY CLERK/COMPTRROLLER

APPROXIMATELY 3,900 MARRIAGE LICENSES ARE ISSUED PER YEAR

CURRENT FEE: \$15.00 X 3900 = \$58,500 / YEAR
PROPOSED FEE: \$50.00 X 3900 = \$195,000 / YEAR

DIFFERENCE: +\$136,500 / YEAR

APPROXIMATELY 7,100 CERTIFIED COPIES ISSUED PER YEAR

CURRENT FEE: \$5.00 X 7100 = \$35,500
PROPOSED FEE: \$16.00 X 7100 = \$113,600

DIFFERENCE: +\$78,100 / YEAR

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

PERSONNEL / PROCESSING:

Douglas County Clerk/Comptroller's Records Division has four full time employees; two of them work on marriage licenses full time.

The Records Administrator spends approximately 3/4 of her time on marriage license processes and the other staff member spends approximately 1/2 of her time.

Total ESTIMATED cost of these personnel hours is \$143,647.73

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 88

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Lancaster County Clerk

Prepared by: ⁽³⁾ Dan Nolte

Date Prepared: ⁽⁴⁾ Jan. 12, 2015

Phone: ⁽⁵⁾ 402-441-8721

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0	\$100,000	0	\$100,000
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

EXPLANATION OF ESTIMATE: Based on average of 2100 licenses and 3000 certified copies per year in Lancaster County.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2015-16 EXPENDITURES	2016-17 EXPENDITURES
	15-16	16-17		
BENEFITS.....				
.....				
OPERATING.....				
.....				
TRAVEL.....				
.....				
CAPITAL				
OVERLAY.....				
AID.....				
.....				
CAPITAL				
IMPROVEMENTS.....				
TOTAL.....				