

PREPARED BY: Liz Hruska
 DATE PREPARED: March 12, 2015
 PHONE: 471-0053

LB 82

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	700,000		700,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	700,000		700,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states that \$1,050,000 in General Funds is included in the appropriation to Program 502 in the Department of Health and Human Services for dental services provided by the federally qualified health centers (FQHC).

Currently each center receives \$50,000 annually. This would increase the amount each center receives by \$100,000. The additional amount needed to provide this increase is \$700,000.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 82	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 3/11/2015	PHONE: 471-4173
COMMENTS: LB 82 earmarks \$1,050,000 General Fund appropriation to Program 502- Public Health Aid to expand dental services at FQHC's. No fiscal impact. Without an increased appropriation to Program 502 the expanded FQHC dental services would have to be financed by decreasing services in other areas.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 3-11-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill ear marks \$1,050,000 to Program 502 in each year of the biennium to 7 community health centers. Each is funded \$150,000 per year. The funds are to expand dental services at Charles Drew Health Center, OneWorld Community Health Center, Good Neighbor Community Health Center, Panhandle Community Health Center, Midtown Health Center, People's Health Center, and Heartland Health Center. The Department of Health and Human Services will have to reallocate current resources unless the Legislature appropriates an additional \$1,050,000.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2015-2016 EXPENDITURES	2016-2017 EXPENDITURES
		15-16	16-17		
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0