

PREPARED BY: Sandy Sostad  
 DATE PREPARED: March 21, 2016  
 PHONE: 471-0054

**LB 783**

Revision: 01

Revised on 3/21/16 based on amendments adopted through 3/18/26.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$4,513			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,513			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 783 allows public power districts which receive annual gross revenue of at least \$40 million to have permanently issued license plates for their motor vehicles and trailers beginning on January 1, 2017. The bill authorizes the Department of Motor Vehicles (DMV) to issue a distinctive public power license plate. Applicants for public power plates pay the regular \$3.50 fee per plate. The bill does not change registration fees for these vehicles and trailers.

Expenditures: The DMV will have one-time estimated cash fund expenditures of \$4,513 in FY17 for computer programming for the Vehicle Title Registration System to reflect the new public power plates.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 783	AM: 2357	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles	
REVIEWED BY: Lee Will		DATE: 3/18/2016	PHONE: 471-4175
COMMENTS: The Department of Motor Vehicles' estimate of fiscal impact appears to be reasonable given the assumptions used.			

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken

Date Prepared:

08-Mar-16

Phone: 471-3902

Fax: 471-3920

Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2016-2017		FY 2017-2018	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$ 4,513			
FEDERAL FUNDS				
OTHER CASH FUNDS		\$ -		\$ -
TOTAL FUNDS	\$ 4,513	\$ -	\$ -	\$ -

Explanation of Estimate:

LB 783 as amended allows qualified Public Power Districts to apply for permanent vehicle and trailer licenses plates. Creating a new plate type will require modifications to the Vehicle Titling and Registration computer system. An estimated 50 hours of programming will be required to make the changes.

Computer Programming	50 hrs.	\$90.25/hr	\$ 4,513
----------------------	---------	------------	----------

MAJOR OBJECTS OF EXPENDITURE				
POSITION TITLE	NUMBER OF POSITIONS		FY 2016-2017	FY 2017-2018
	16-17	17-18	EXPENDITURES	EXPENDITURES
Benefits				
Operating			\$ 4,513	
Travel				
Capital Outlay				
Aid				
Capital Improvements				
Total			\$ 4,513	\$ -