

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 754 would create the Commission on Military and Veteran’s Affairs. The Commission would consist of six voting members and 18 non-voting, ex-officio members. The Commission would address matters related to location of military installations in the state, employment opportunities for former members of the military and their families, and to identify infrastructure, housing, education and transition support for members of the military, their families, retired military personnel and veterans.

The Commission would have the authority to employ an executive director and secure office space. The Department of Economic Development (DED) would be directed to provide administrative support and staff to the executive director as needed. The costs to establish a Commission will depend upon legislative funding decisions and whether a full-time staff position is desired. The DED estimate includes costs of \$86,352 General Funds in FY16-17 and \$132,674 General Funds in FY17-18. The FY16-17 costs are lower based upon the assumption that the Commission would require time to organize and search for an executive director. Assuming that the Commission would hire a full-time executive director and that DED would provide office space and part-time support for a variety of administrative functions, the costs estimated by the agency do not appear to be unreasonable.

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 754**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

NEBRASKA DEPARTMENT OF VETERANS AFFAIRS

Prepared by: <sup>(3)</sup> GARY MAIXNER

Date Prepared: <sup>(4)</sup> JAN 8, 2016

Phone: <sup>(5)</sup> 402-471-2458

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact to NDVA

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2016

LB<sup>(1)</sup> 754

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Dept. of Economic Development

Prepared by: (3) Courtney Dentlinger Date Prepared: (4) 1/12/2016 Phone: (5) 471-3777

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$86,352		\$132,674	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$86,352		\$132,674	

Explanation of Estimate:

LB 754 creates the Commission on Military and Veteran Affairs. The commission will consist of six voting members and 18 non-voting ex officio members. The voting members will include the Director of Economic Development, the Adjutant General, the Director of Veterans Affairs and three residents of Nebraska with military experience appointed by the Governor. The commission will address matters of military significance in Nebraska.

The Commission must establish an executive committee. The committee will meet two times a year at such times and places determined by the chairperson. In addition, there will be an annual meeting to conduct business. The secretary will notify members of the time and place of all meetings in advance via written notice sent by mail. Members will receive no compensation for their service as members of the commission, but will be reimbursed for actual and necessary expenses. The three voting members appointed by the Governor will receive a per diem of fifty dollars for each day actually and necessarily engaged in the performance of their services as members of the commission, and will be reimbursed for actual and necessary expenses.

The commission will employ an executive director and fix his or her salary. The executive director shall be a resident of this state for the past five years, and have current or prior military experience. The commission will provide office space for the executive director. The executive director will serve at the pleasure of the commission and will be the administrative head and chief executive officer of the commission.

The commission will prepare an annual report summarizing the military assets of Nebraska, including installations and missions, and the economic impact of the military assets.

The Department of Economic Development will provide administrative support and staff to the executive director as needed. It is anticipated that this will involve providing clerical, accounting, legal, and related support.

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**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

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**Personal Services:**

<b>POSITION TITLE</b>	<b>NUMBER OF POSITIONS</b>		<b>2016-17</b>	<b>2017-18</b>
	<b><u>16-17</u></b>	<b><u>17-18</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>EXPENDITURES</u></b>
Economic Development Commission Administrator (G49440)	0.5	1.0	\$31,228	\$64,018
Staff Assistant I (S01842)	0.25	0.5	8,530	17,486
Attorney I (A31111)	0.25	0.25	13,807	14,152
Benefits.....			21,187	33,917
Operating.....			1,000	1,000
Travel.....			2,100	2,100
Capital outlay.....			8,500	0
Aid.....				
Capital improvements.....				
TOTAL.....			\$86,352	\$132,674

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 754**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Agency 31 – Nebraska Military Department

Prepared by: <sup>(3)</sup>

Ms. Shawn D. Fitzgerald

Date Prepared: <sup>(4)</sup>

12-Jan-2016

Phone: <sup>(5)</sup>

402-309-8120

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	NA	NA	NA	NA
CASH FUNDS	NA	NA	NA	NA
FEDERAL FUNDS	NA	NA	NA	NA
OTHER FUNDS	NA	NA	NA	NA
TOTAL FUNDS	NA	NA	NA	NA

**Explanation of Estimate:**

There is no anticipated fiscal impact to the Nebraska Military Department by the adoption of this bill as written.

It is also anticipated that any travel (per diem) costs associated with being a voting member of the Commission would be nominal and/or outlined in an associated A-Bill after the establishment of the Commission.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
No Additional Impact to Current Biennium Budget				
Benefits.....	NA	NA	NA	NA
Operating.....	NA	NA	NA	NA
Travel.....	NA	NA	NA	NA
Capital outlay.....	NA	NA	NA	NA
Aid.....	NA	NA	NA	NA
Capital improvements.....	NA	NA	NA	NA
TOTAL.....	NA	NA	NA	NA