

PREPARED BY: Sandy Sostad
 DATE PREPARED: May 19, 2015
 PHONE: 471-0054

LB 642

Revision: 01

Revised on 5/19/15 based on amendments adopted through 5/18/15.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$7,390)		(\$7,390)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(\$7,390)		(\$7,390)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 642, as amended, eliminates a \$5.00 annual fee paid by applicants for Pearl Harbor Survivor or Disabled American Veteran license plates. The fees are credited to the Nebraska Veteran Cemetery System Operation Fund which is administered by the Department of Veterans Affairs. The Department of Motor Vehicles estimates an annual revenue loss of \$7,390 of cash funds for the Veteran Cemetery Fund based on the issuance of 4 Pearl Harbor Survivor plates and 1,474 Disabled American Veteran license plates in CY2014.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 642	AM: 402 & 931	AGENCY/POLT. SUB: Dept. of Motor Vehicles	
REVIEWED BY: Gary Bush		DATE: 04/14/15	PHONE: 471-4161
COMMENTS: Concur.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 642	AM: 931	AGENCY/POLT. SUB: Neb. Dept. of Veterans Affairs.	
REVIEWED BY: Gary Bush		DATE: 4/22/15	PHONE: 471-4161
COMMENTS: The estimate provided by the agency appears to be reasonable.			

LB 642 as Amended by AM402 & AM931 FISCAL NOTE

2015

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken

Date Prepared:

10-Apr-15

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	\$ (7,390)	_____	\$ (7,390)
TOTAL FUNDS	\$ -	\$ (7,390)	\$ -	\$ (7,390)

Explanation of Estimate:

LB 642 as amended by AM 931 eliminates the additional \$5 fee for Pearl Harbor Survivor and Disabled American Veteran license plates that is credited to the Nebraska Veteran Cemetery System Operation Fund.

Estimated Annual Revenue Impact to Cemetery Fund

<u>Plate Type</u>	<u>Number</u>	<u>Amount</u>
Pearl Harbor Survivor	4	\$ (20)
DAV	1,474	\$ (7,370)
Total		\$ (7,390)

MAJOR OBJECTS OF EXPENDITURE

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital Improvements	_____	_____	_____	_____
Total			\$ -	\$ -

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 642
(AM 931)

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NEBRASKA DEPARTMENT OF VETERNAS AFFAIRS

Prepared by: ⁽³⁾ GARY MAIXNER Date Prepared: ⁽⁴⁾ MAR 14, 2015 402-471-2458

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	(7000)	_____	(7000)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The additional fee for issuance of Pearl Harbor Survivor and Disabled Veteran license plates resulted in following amounts being credited to the Nebraska Veteran Cemetery Operation Fund 22820.

2013	6730
2012	6075
2011	5170

The elimination of this fee would result in a loss of an estimated (\$7,000) per year of revenue into the above mentioned fund. This funds a portion of the operations of the Nebraska Veterans Cemetery.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u> <u>EXPENDITURES</u>	<u>2016-17</u> <u>EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____