

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 27, 2015
 PHONE: 402-471-0056

LB 618

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 618 would modify the board membership selection process for the Nebraska Wheat Board, the Nebraska Corn Board, and the Dry Bean Commission. It is estimated that the fiscal impact to the agencies would be minimal in nature.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 618	AM:	AGENCY/POLT. SUB: Nebraska Wheat Board
REVIEWED BY: Cindy Miserez	DATE: 01/27/2015	PHONE: 402-471-4174
COMMENTS: I concur with the Nebraska Wheat Board's statement of fiscal impact for LB618.		

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 618

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Corn Board

Prepared by: ⁽³⁾ Kelly Brunkhorst, Exec. Dir

Date Prepared: ⁽⁴⁾ 1/23/15

Phone: ⁽⁵⁾ 471.2676

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 618 would provide the authority to the Nebraska Corn Board to re-district through the rules and regulations process should representation become unequal, along with also changing the number of at-large members. We do not see any fiscal impact due to this change.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 618

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Wheat Board

Prepared by: ⁽³⁾ Royce Schaneman,
Executive Director

Date Prepared: ⁽⁴⁾ 1/26/15

Phone: ⁽⁵⁾ 402-471-2358

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 618 would provide authority to the Nebraska Wheat Board through the rules and regulations process to re-district and change the number of at-large members should representation become imbalanced, however, the composition of the board shall continue to be seven members. At this time we do not see a fiscal impact due to these changes. There would be a minimal fiscal impact to change the rules and regulations if the board decided there was a need to do so.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____