

Revised due to amendments adopted through May 1, 2015

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB554 is the FY2014-15 Claims Bill. The fiscal impact of LB554 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Miscellaneous Claims				
2014-13890	175,000			175,000
2014-13890	50,000			50,000
2014-13890	50,000			50,000
2014-13890	50,000			50,000
2014-13890	50,000			50,000
2014-13890	102,087			102,087
2015-14059	79,071			79,071
2015-14295	25,327			25,327
2015-14382	275,000			275,000
2015-14383	350,000			350,000
Total Miscellaneous Claims	1,206,485			1,206,485
Tort Claims				
2009-03751		95,000		95,000
2010-04062		95,000		95,000
2010-14089	270,095			270,095
2010-04094	484,415			484,415
2011-11324	250,000			250,000
2015-13205			213,750	213,750
2015-14247			80,000	80,000
2015-14248			10,000	10,000
Total Tort Claims	1,004,510	190,000	303,750	1,498,260
Total Claims	2,210,995	190,000	303,750	2,704,745

FY2014-15 Write Offs	Amount
Supreme Court	153
NPERS	17,232
Roads	142,102
Health & Human Services	583,469
Correctional Services	6,702
Military Department	2,614
State Treasurer	99,676
Legislature	4
DAS	3,055
Energy Office	43,472
State Patrol	58,348
Insurance	4,079
Ed Lands and Funds	12,797
Total Write Offs	973,703