

PREPARED BY: Sandy Sostad
 DATE PREPARED: March 09, 2015
 PHONE: 471-0054

LB 507

Revision: 01

Revised on 3/9/15 to reflect agency comments.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$12,000		\$7,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$12,000		\$7,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 507 requires candidates for the issuance of an elementary or secondary teaching certificate with an endorsement in special education to pass a multi-subject content examination beginning January 1, 2019.

The State Department of Education (NDE) intends to convene an advisory group to select the tests to be used. The estimated fiscal impact to reimburse advisory group members for expenses is \$12,000 in FY2015-16. It is assumed the cost will be paid by cash funds in the Certification Fund. NDE will also have additional one-time expenses of \$7,000 cash funds in FY2016-17 to update the teacher certification computer system and revise forms and informational directives. It is assumed the department can revise rules and regulations with existing staff and resources of the department.

It is assumed teacher education institutions will incur minimal expenditures to implement the requirements of the bill. The costs of tests are assumed to be borne by the candidates for teaching certificates.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB:507	AM:	AGENCY/POLT. Department of Education
REVIEWED BY: James Van Bruggen	DATE: 2/19/2015	PHONE: 471-4179
COMMENTS: There is no basis to disagree with the Department of Education's assessment at this time.		

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 507

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Education

Prepared by: ⁽³⁾ Sharon Katt

Date Prepared: ⁽⁴⁾ 01/29/2015

Phone: ⁽⁵⁾ 1-2405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$12,000			
CASH FUNDS			\$8,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$12,000		\$8,000	

Explanation of Estimate:

\$12,000 for statewide test selection and standards testing panels for an Elementary Multi-subject test and a Secondary Fundamental Content Test

\$6,000 included for Teacher Certification system updates (consultant). The majority of this work would likely be in 2016-17 since test adoption/ standards settings/ Rule revisions would have to be accomplished before full implementation as a certificate issuance requirement.

\$2,000 for form and guidance updates, and Rule 24 and Rule 21 revisions which we anticipate will be in 2016-17, off-cycle from regular revisions.

NOTE: Costs of the tests will become a cost to candidates. There would also be costs to institutions to implement requirements.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
Benefits.....				
Operating.....			\$12,000	\$8,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$12,000	\$8,000