

PREPARED BY: Doug Nichols  
DATE PREPARED: December 23, 2015  
PHONE: 402-471-0052

**LB 505**

Revision: 01

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

Updated for the 2016 Session. Includes any amendments adopted to-date.

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0		0	
CASH FUNDS	54,000		0	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	54,000		0	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would change provisions of the Security, Privacy, and Dissemination of Criminal History Information Act.

To comply with the provisions of this bill, the Supreme Court estimates a one-time Cash Fund expenditure of \$54,000 for additional programming of the judicial system's computer case management system, and an on-going General Fund expenditure of \$5,725 for an existing position to handle the additional workload. This position would receive additional compensation to assume these additional duties. This activity can be accomplished within the Supreme Court's current budget, so these costs are not reflected in the Legislative Fiscal Office estimate. See the attached response of the Supreme Court for additional details.

The Nebraska State Patrol estimates no fiscal impact from this bill.



Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 505**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska State Patrol

Prepared by: <sup>(3)</sup>

Carol Aversman

Date Prepared: <sup>(4)</sup>

12/2/2015

Phone: <sup>(5)</sup>

402-479-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Explanation of Estimate:

**No Fiscal Impact.**

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	<u>0.00</u>	<u>0.00</u>