Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)			
	FY 2015-16		**FY 2016-17**	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	5,600		5,600	
CASH FUNDS	54,000		0	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	59,600		5,600	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions of the Security, Privacy, and Dissemination of Criminal History Information Act.

To comply with the provisions of this bill, the Supreme Court estimates a one-time Cash Fund expenditure of $54,000 for additional programming of the judicial system's computer case management system, and an on-going General Fund expenditure of $5,600 for an existing position to handle the additional workload. This position would receive additional compensation to assume these additional duties. See the attached response of the Supreme Court for additional details.

The Nebraska State Patrol and the Crime Commission estimate no fiscal impact from this bill.

Please complete <u>ALL</u> (5) blanks in the first three lines.   **2015**

LB(1)   505   **FISCAL NOTE**

State Agency OR Political Subdivision Name: (2)   NE Comm on Law Enforcement and Criminal Justice

Prepared by: (3)   Bruce Ayers   Date Prepared: (4)   2-3-2015   Phone: (5)   471-0359

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2015-16		FY 2016-17	
	EXPENDITURES	**REVENUE**	**EXPENDITURES**	**REVENUE**
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate: **No fiscal impact on our agency.**

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2015-16 EXPENDITURES	2016-17 EXPENDITURES
	15-16	**16-17**		
Benefits……………………………....……				
Operating………………………...……….				
Travel……………………………………...				
Capital outlay………………....………….				
Aid……………………………………....				
Capital improvements……………………...				
TOTAL…………………………....				

Please complete <u>ALL</u> (5) blanks in the first three lines.   **2015**

LB(1)   505   **FISCAL NOTE**

State Agency OR Political Subdivision Name: (2)   Nebraska State Patrol

Prepared by: (3)   Carol Aversman   Date Prepared: (4)   1/30/2015   Phone: (5)   402-471-4545

<u>ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION</u>

	FY 2015-16		FY 2016-17	
	EXPENDITURES	**REVENUE**	**EXPENDITURES**	**REVENUE**
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	**$0**	**$0**	**$0**	**$0**

Explanation of Estimate:
No Fiscal Impact

<u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u>

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2015-16 EXPENDITURES	2016-17 EXPENDITURES
	15-16	**16-17**		
Benefits……………………………...……				
Operating…………………………...……..				
Travel……………………………………...				
Capital outlay…………………...…………..				
Aid………………………………………....				
Capital improvements……………………...				
TOTAL……………………………….…...			**$0**	**$0**

Please complete ALL (5) blanks in the first three lines.

2015

LB(1) 505

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Supreme Court

Prepared by: (3) Eric Asboe   Date Prepared: (4) 1/30/15   Phone: (5) 471-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2015-16		FY 2016-17	
	EXPENDITURES	**REVENUE**	**EXPENDITURES**	**REVENUE**
GENERAL FUNDS	5,600		5,600	
CASH FUNDS	54,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	59,600		5,600	

Explanation of Estimate:
LB 505 will increase General and Cash Fund expenditures. Additional programming of the judicial system's computer case management system will be required at an estimated cost of $54,000 for FY15-16 only. This estimate is based on the provisions of LB 505 being applied only to cases after the operative date. To adjust for the additional workload related to compliance with LB 505, an existing position within the court system will receive extra duties and compensation. Extra duty specialists are used by the Supreme Court to provide quality assurance and assistance to courts without creating additional positions. Court staff will need to be trained on new procedures, however, expenditures are not estimated to be significant.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS 15-16	16-17	2015-16 EXPENDITURES	2016-17 EXPENDITURES
			5,600	5,600
Benefits…………………………....……				
Operating……………………....……….			54,000	
Travel…………………………………...				
Capital outlay…………………...…………..				
Aid……………………………………....				
Capital improvements…………………...				
TOTAL……………………………....			59,600	5,600