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LB 430

Revision: 01

Revised based on AM 242

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill corrects an error in the appropriation for the Nebraska Children’s Commission. The Nebraska Children’s Commission was initially located in the Department of Health and Services. LB 269 moved the Commission to the Foster Care Review Office. Part of the appropriation, \$94,000, was inadvertently left in the HHS budget.

In FY 15, \$94,000 is reduced in Program 353 in the Department of Health and Human Services and the same amount is appropriated to Program 353 in the Foster Care Review Office.

AM 242 transfers \$7 million of the unexpended June 30, 2014 General Fund balance from Program 347 Public Assistance to Program 354 Child Welfare to cover the funding shortfall. The net impact of the transfer is zero.