

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill corrects an error in the appropriation for the Nebraska Children’s Commission. The Nebraska Children’s Commission was initially located in the Department of Health and Services. LB 269 moved the Commission to the Foster Care Review Office. Part of the appropriation, \$94,000, was inadvertently left in the HHS budget.

In FY 15, \$94,000 is reduced in Program 353 in the Department of Health and Human Services and the same amount is appropriated to Program 353 in the Foster Care Review Office.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB:430	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 1/29/15	PHONE: 471-4173
COMMENTS: LB 430 reduces the appropriation to HHS for the admin of the Children’s Commission for FY14-15. Admin of the commission was moved to Foster Care Review Office. The appropriation in HHS for the Children’s Commission for FY15-16 and FY16-17 will be eliminated.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 1-21-15

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	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
	\$0		\$0	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0		\$0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB430 has a fiscal impact to the Department of Health and Human Services. The bill transfers an appropriation of \$94,000 of General Funds in SFY15 from DHHS to the Foster Care Review Office (FCRO). These funds were originally appropriated to DHHS to administer Program 353 (reference LB530 passed by the 103<sup>rd</sup> Legislature). LB 430 transfers these funds and the responsibility for administering Program 353 from DHHS to the FCRO.

There is no fiscal impact to Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2015-2016	2016-2017
	POSITION TITLE	15-16	16-17	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			\$0	\$0