PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad February 10, 2015 471-0054 **LB 311** 

Revision: 00

## FISCAL NOTE

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) |              |         |              |         |  |
|------------------------------------------------------------------------------------------------|--------------|---------|--------------|---------|--|
|                                                                                                | FY 2015-16   |         | FY 2016-17   |         |  |
|                                                                                                | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |  |
| GENERAL FUNDS                                                                                  |              |         |              |         |  |
| CASH FUNDS                                                                                     |              |         |              |         |  |
| FEDERAL FUNDS                                                                                  |              |         |              |         |  |
| OTHER FUNDS                                                                                    |              |         |              |         |  |
| TOTAL FUNDS                                                                                    |              |         |              |         |  |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No Fiscal Impact.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES |     |                                           |               |                 |  |
|----------------------------------------------------------------------------------------|-----|-------------------------------------------|---------------|-----------------|--|
| LB: 311                                                                                | AM: | AGENCY/POLT. SUB: Dept. of Motor Vehicles |               |                 |  |
| REVIEWED BY: Gary Bush                                                                 |     |                                           | DATE: 1/27/15 | PHONE: 471-4161 |  |
| COMMENTS: Concur.                                                                      |     |                                           |               |                 |  |

## LB 311 FISCAL NOTE

## NEBRASKA DEPARTMENT OF MOTOR VEHICLES

| Prepared by:                                               | Gary Ryken | Date Prepared: | 13-Feb-15 | Phone: 471-390   | Fax: 471-3920   |  |
|------------------------------------------------------------|------------|----------------|-----------|------------------|-----------------|--|
|                                                            |            |                |           | Email: gary.ryke | en@nebraska.gov |  |
| ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION |            |                |           |                  |                 |  |
| FY 2015-2016                                               |            |                | <u>F</u>  | FY 2016-2017     |                 |  |
|                                                            | EXPE       | NDITURES REV   | ENUE      | EXPENDITURES     | REVENUE         |  |
| GENERAL F                                                  | UNDS       |                |           |                  | <u> </u>        |  |
| CASH FUND                                                  | OS         |                |           |                  |                 |  |
| FEDERAL FU                                                 | UNDS       |                |           |                  |                 |  |
| OTHER FUN                                                  | DS         |                |           |                  |                 |  |
| TOTAL FUN                                                  | DS \$      | - \$           |           | \$ -             | \$ -            |  |
|                                                            |            |                |           |                  |                 |  |

Explanation of Estimate:

No fiscal impact is anticipated.

| MAJOR OBJECTS OF EXPENDITURE |                |                     |              |                    |            |                     |
|------------------------------|----------------|---------------------|--------------|--------------------|------------|---------------------|
|                              |                | NUMBER OF POSITIONS |              | FY 2015-2016       |            | FY 2016-2017        |
|                              | POSITION TITLE | <u>15-16</u>        | <u>16-17</u> | <b>EXPENDITURE</b> | E <u>S</u> | <b>EXPENDITURES</b> |
|                              |                |                     |              | -                  |            |                     |
|                              |                |                     |              |                    |            |                     |
| Benefits                     |                |                     |              | ·····              |            |                     |
| Operating                    |                |                     |              |                    |            |                     |
| Travel                       |                |                     |              | ·····              |            |                     |
| Capital Outlay               |                |                     |              | ·····              |            |                     |
| Aid                          |                |                     |              |                    |            |                     |
| Capital Improv               | rements        |                     |              |                    |            |                     |
|                              | Total          |                     |              | <b>e</b>           |            | •                   |