

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$7,875		\$114,713	
CASH FUNDS				
FEDERAL FUNDS	\$7,875		\$139,204	
OTHER FUNDS				
TOTAL FUNDS	\$15,750		\$253,917	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 18 requires every student entering the 7th grade and entering the academic year after they reach age 16 to have a booster immunization containing meningitis vaccines. The requirement begins on or after July 1, 2016. The cost of the immunization is borne by the parent or guardian. The Department of Health and Human Services (HHS) pays for those students whose parent or guardian is financially unable to meet such cost.

HHS indicates the vaccines for students unable to pay are available at no charge from the federal government. However, HHS will pay an injection fee for every Medicaid or CHIP eligible child who will be required to get the booster shot. It is assumed expenditures for injections will not be incurred by HHS until FY2016-17. If so, the department will pay an estimated \$19.82 injection fee for about 12,811 children. The estimated increased cost for the Medicaid and CHIP programs is \$253,917 (\$114,713 G, \$139,204 F) in FY17.

The Medicaid program will also have increased expenses in FY16 for actuarial services to update managed care capitation rates. The federal government requires an actuarial study under managed care when a contract changes. The estimated increased cost is \$15,750 (\$7,875 G, \$7,875 F).

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2015

LB⁽¹⁾ 18

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Education

Prepared by: ⁽³⁾ Julane Hill

Date Prepared: ⁽⁴⁾ 1-15-2015

Phone: ⁽⁵⁾ 402-471-4352

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	0	0	0	0

Explanation of Estimate: There would be no additional cost burden to NDE or NE schools. The financial responsibility of providing the meningococcal vaccines would fall on the parents/guardians. The Department of Health and Human Services would be financially responsible for covering the cost of the vaccines if the parents/guardians are financially unable to meet such cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				