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LB 185

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,000,000		\$1,000,000	
CASH FUNDS		\$1,000,000		\$1,000,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 185 appropriates \$1 million from the General Fund in FY2015-16 and in FY2016-17 to the State Department of Education (NDE) for the Master Teacher Program Fund to implement the Master Teacher Program Act.

The Master Teacher Program Act was established by LB 1399 in the 2000 Session of the Legislature. The A bill did not include funding for the Master Teacher Program Act and funding for the act has never been appropriated.

NDE indicates the need for a .5 FTE to administer the aid funds. The estimated on-going cost for a .5 Program Associate IV is \$46,093 of general funds in FY16 and \$42,907 of general funds in FY17. It is assumed the general fund appropriation for aid for the Master Teacher Program will be \$953,907 in FY16 and \$957,153, if administrative expenses are funded.