

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This is a technical bill. Two funds, the Tobacco Prevention and Control Cash Fund and the Stem Cell Research Cash Fund, that are no longer needed are repealed. The language describing the use of the cash fund is changed to describe the programs. The unobligated balances in the funds are transferred to the Nebraska Health Care Cash Fund on July 1, 2016. The bill has the emergency clause.

In the 2012 Session, LB 969 eliminated the transfers into the cash funds and a direct appropriation was provided for the tobacco prevention and control activities and for stem cell research.

There is approximately \$1.3 million in the Tobacco Prevention and Control Fund and \$66,750 in the Stem Cell Research Fund.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:1093	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 2/2/16	PHONE: 471-4173
COMMENTS: LB 1093 provides for the transfer of unobligated balances of the Tobacco Prevention and Control Cash Fund and the Stem Cell Research Cash Fund to the Health Care Cash Fund on July 1, 2016. The balances transferred to the Health Care Cash Fund on July 1, 2016 per LB 1093 will become a portion of the unobligated balance within the Health Care Cash Fund and will serve to reduce by \$1.37 million the scheduled \$60.4 million transfer from the Nebraska Intergovernmental Trust Fund and Nebraska Tobacco Settlement Trust Fund to the Health Care Cash Fund on or before July 15, 2016 as provided in Sec 71-7611 RRS. The state investment officer will consider the amount of the LB 1093 transfers in the required report to the Legislature in each even-numbered year regarding the sustainability of the transfers from the Medicaid Intergovernmental Trust Fund and the Tobacco Settlement Trust Fund to the Health Care Cash Fund. The 2014 Investment Council report to the Legislature indicated a high probability that the annual transfers to the Health Care Cash Fund are <u>not</u> sustainable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-22-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no Fiscal Impact to the Department of Health and Human Services. The current Tobacco Prevention and Control fund balance is approximately \$1,300,000. The current Stem Cell Research fund balance is approximately \$66,750.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2016-2017 EXPENDITURES	2017-2018 EXPENDITURES
	16-17	17--18		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0