PREPARED BY: Jeanne Glenn DATE PREPARED: April 07, 2015 PHONE: 402-471-0056

**LB 106** 

Revision: 01

## **FISCAL NOTE**

Revised based upon amendments adopted

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2015-16		FY 2016-17					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	24,000							
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	24,000							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended, LB 106 would require the director of Department of Agriculture to appoint a committee of experts to assist in the development and review of an assessment matrix that may be used by county officials to approve or disapprove a livestock operation conditional use permit or a special exception application. The department would be required to complete the matrix in one year and to make the matrix available on the agency website.

There is no basis to disagree with the agency estimate that it would be necessary to retain technical experts to assist in the development of the matrix. The agency estimates the cost to be \$24,000 General Funds in FY15-16. It is estimated that the costs for the agency to maintain the matrix on its website and to answer any questions that might arise would be minimal and could be carried out within the existing budget.

Capital improvements.....

FiscalNoteLB106\_012615.doc

TOTAL.....

<b>LB</b> <sup>(1)</sup> 106 with A	M 1099				FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)  Prepared by: (3) Robert Storant		Department of Agriculture				
		Date Prepared: (4)	04/01/15	Phone: (5)	402-471-6821	
E	STIMATE PROVIDI	ED BY STATE AGENO	CY OR POLITICAL	SUBDIVISIO	<u>ON</u>	
	FY 2	<u>015-16</u>		FY 2016-17		
	EXPENDITURES	REVENUE	EXPENDIT		REVENUE	
GENERAL FUNDS	24,000		4,000			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS			_			
TOTAL FUNDS	24,000		4,000			
matrix available on our web to counties.  For purposes of developing a this cost would be approximanticipates counties will have	an assessment matrix, thately \$24,000. Included	ne Department believes it I in FY 2016-17 are costs	will be necessary to co for outreach and answ	ontract for this ering question	service. It is estimated	
Personal Services:	<u>BREAKDOW</u>	N BY MAJOR OBJECT	S OF EXPENDITU	<u>RE</u>		
POSITION TIT		MBER OF POSITION 15-16 16-17	S 2015-10 <u>EXPENDIT</u>		2016-17 EXPENDITURES	
Benefits						
Operating			24,000	<u> </u>	2,000	
Travel					2,000	
Capital outlay						
Aid						

24,000

4,000