



~~DAVE NEWMAN~~ Pete Ricketts
Governor

STATE OF NEBRASKA

DEPARTMENT OF ROADS

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January 12, 2015

The Honorable Pete Ricketts
Governor of Nebraska
State Capitol Building
P.O. Box 94848
Lincoln, NE 68509-4848

and

Mr. President, Mr. Speaker, and
Members of the Legislature
State Capitol Building
P.O. Box 94848
Lincoln, NE 68509-4848

Dear Governor Ricketts and Members of the Legislature:

According to the provisions of *Section 39-1392 R.R.S. 1998*, I am submitting One-Year and Five-Year Programs of anticipated design, construction, maintenance and improvements for our State's recreation roads. This includes exterior access roads as well as interior service roads.

Section 39-1392, R.R.S. 1998 provides that only projects certified by the Game and Parks Commission may be included in the Recreation Roads One-Year and Five-Year Programs. The attached programs and projects do comply with that provision.

The following documents are attached for your review:

1. One-Year Program (for calendar year 2015): This report includes both certified (capital improvement) and maintenance (resurfacing and restoration) projects anticipated for the next calendar year.
2. Five-Year Certified Program (for calendar years 2016 through 2020): This is a report of anticipated resurfacing and restoration projects/capital improvement projects which have been identified and certified by the Game and Parks Commission. Many of these projects have not yet been programmed.
3. Certified Recreation Road Construction Plan: This is a long-term listing of capital improvement priorities, as identified by the Game and Parks Commission.
4. Recent letting list: This shows projects let in the past two years.
5. Financial Status of the Recreation Road Fund – Fund Number 2672: This report shows the current and future financial status of the State Recreation Road Fund, as reported by our Controller Division.

The Honorable Pete Ricketts
Mr. President, Mr. Speaker
January 12, 2015
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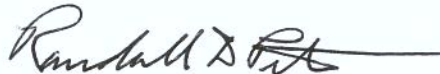
The Department of Roads pays close attention to resurfacing, restoring and maintaining the State's existing recreation roads. After annual inspections, we prioritize the required maintenance projects, carefully considering the condition of each road and the available recreation road funding. Our One-Year Program for recreation roads currently identifies an estimated \$10.1 million of needs.

As you can see, the estimated cost for the projects shown in our Five-Year Certified Program alone greatly exceeds the anticipated fund accrual during that same period, based upon approximately \$3.9 million per year accruing into the Recreation Road Fund. This capital improvement plan will change as maintenance needs arise and the priorities of the Game and Parks Commission shift. We work diligently to balance these capital improvement goals with the maintenance needs of our existing recreation roads.

The Department of Roads wishes to acknowledge excellent cooperation from the Game and Parks Commission during the planning, design and construction of these important projects.

If additional detail or explanation of our stewardship of the State Recreation Road Program is desired, we will be pleased to provide it upon request. Thank you for your continued support.

Sincerely,



Randall D. Peters, P.E.
Director – State Engineer

RDP:z

Attachments

cc: Roger Kuhn, Game and Parks Commission
Craig Wacker, Game and Parks Commission

One (1) Year Program
 Nebraska Department of Roads
 State Recreation Road Program

Summary of Resurfacing & Restoration Needs
 for Calendar Year 2015⁽¹⁾

FY15					
Project No.	Type/Y	Recreation Area	County	Length	Funds
SRR-13(39)	M/N	E.T. Mahoney SP	Cass	3	\$ 1,500,000
SRR-58(10)	M/N	Calamus SRA	Loup/Garfie	10.43	\$ 4,500,000
SRR-54(19)	M/N	Niobrara SP	Knox	7.74	\$ 3,400,000
SRR-1185(10)	M	Alliance Cemetery	Box Butte	2	\$ 300,000
SRR-	M	Dist. 5 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	N	Ponca State Park Pool Parking	Dixon	NA	\$ 200,000
FY 16 Total					\$ 10,100,000

N = New Project

M = Maintenance Project

Notes:

(1) Does not include minor maintenance work, such as crack seal and patching.

Five (5) Year Program
Nebraska Department of Roads
State Recreation Road Program

Summary of Resurfacing & Restoration Needs/Capital Improvements
for Calendar Years 2016 – 2020⁽¹⁾

FY16					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	N/16	Platte River SP	Cass	0.5	\$ 420,000
SRR-	N/16	Mahoney SP Entrance	Cass	0.5	\$ 374,000
SRR-	N/16	Mormon Island SRA	Hall	2.1	\$ 1,002,000
SRR-	M,N/16	Fort Kearney SRA	Buffalo	3.3	\$ 920,000
SRR-	M/16	Dist. 7 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/16	Dist. 8 Joint Repair	Dist. Wide	NA	\$ 200,000
FY 16 Total					\$ 3,116,000
FY 17					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	N/17	Lake McConaughy SRA	Keith	2.87	\$ 1,750,000
SRR-	N/17	Lake Ogallala	Keith	1.3	\$ 750,000
SRR-	M/17	Dist. 4 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/17	Dist. 3 Joint Repair	Dist. Wide	NA	\$ 200,000
FY 17 Total					\$ 2,900,000
FY 18					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	M,N/18	Merritt SRA	Cherry	9	\$ 3,900,000
SRR-	N/18	Fremont SRA	Dodge	2	\$ 1,600,000
SRR-	M/18	Dist. 2 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/18	Dist. 1 Joint Repair	Dist. Wide	NA	\$ 200,000
SRR-	M/18	Branched Oak/Wagon Train	Lancaster	6.8	\$ 595,000
FY 18 Total					\$ 6,495,000
FY 19					
Project No.	Type/Yr.	Recreation Area	County	Length	Funds
SRR-	N,M/19	Wildcat Hills SRA	Scottsbluff	1.75	\$ 1,700,000
SRR-	N/19	Summit Lake SRA	Burt	3	\$ 2,400,000
SRR-	N/19	Lake Maloney SRA	Lincoln	3.4	\$ 1,800,000
SRR-	M,N/19	Weigand/Burbach SRA	Knox	2	\$ 900,000
FY 19 Total					\$ 6,800,000

N = New Project

M = Maintenance Project

Notes:

(1) Does not include minor maintenance work, such as crack seal and patching.

TABLE II
Game and Parks Commission
DECEMBER 2014 REPORT
CERTIFIED RECREATION ROAD CONSTRUCTION PLAN

Priority	Area	Project Number	Miles of Road		Type	Estimated Cost
			Interior	Exterior		
1	Platte River SP	SRR-	0.50		New	\$420,000
2	Mahoney ADA Camp/Entrance/Cabin	SRR	0.50		New	\$374,000
3	Mormon Island SRA	SRR-	2.10		New	\$1,002,000
4	Lake Ogallala SRA	SRR-	5.50		New	\$750,000
5	Lake McConaughy SRA	SRR-	2.87		New/Main	\$1,750,000
6	Merritt SRA	SRR-16(3)	2.00	7.00	New/Main	\$3,900,000
7	Fremont north SRA	SRR-	2.00		New	\$1,600,000
8	Wild Cat Hill SRA	SRR-	1.75		New	\$1,750,000
9	Fort Kearny SRA	SRR-	3.30		New/Main	\$920,000
10	Summit Lake SRA	SRR-	3.00		New	\$2,400,000
11	Lake Maloney	SRR-	2.40	1.00	New	\$1,800,000
12	Wagon Train SRA	SRR-	1.60		New	\$1,600,000
13	Wiegand/Burbach	SRR-	2.00		New/Main	\$900,000
14	Alliance Cemetary	SRR-	2.00		Main	\$300,000
28	Stagecoach SRA	SRR-	1.50		New	\$1,000,000
19	Sherman SRA *	SRR-		9.00	New	\$265,000
20	Sherman SRA *	SRR-	0.50		New	\$400,000
21	Lewis and Clark Bloomfield SRA	SRR-	2.00	1.00	New	\$2,640,000
22	Smith Falls SP	SRR	0.50	4.00	New	\$3,200,000
24	Ponca SP Elk Bend	SRR-	1.00	7.00	New	\$5,600,000
25	Bridgeport SRA	SRR-	2.00		New	\$1,600,000
26	Memphis SRA	SRR-	1.00		New	\$1,000,000
27	Conestoga SRA	SRR-	1.50	1.00	New	\$1,600,000
29	Alexandria SRA	SRR	1.00	1.00	New	\$1,000,000
30	Swanson SRA	SRR-	6.00		New	\$4,000,000
31	Enders Reservoir SRA - Area B	SRR-	2.10		New	\$1,600,000
32	Olive Creek SRA	SRR-	1.00		New	\$880,000
33	Rockford SRA	SRR-	1.50		New	\$880,000
34	Box Butte SRA	SRR-	2.00		New/Main	\$1,600,000
35	Walgren Lake SRA	SRR-		3.30	New	\$3,000,000
36	Elwood WMA	SRR-	2.10		New	\$1,600,000
37	Victoria Springs SRA	SRR-	2.00		New	\$1,600,000
38	Keller SRA	SRR-	2.00		New	\$1,600,000
39	Johnson Lake SRA	SRR-	3.00		New/Main	\$4,800,000
40	Gallagher Canyon SRA	SRR-	1.00	1.00	New	\$1,600,000
41	Sutherland SRA	SRR-	3.00		New	\$2,640,000
42	Riverview Marina SRA	SRR-	1.00		New	\$880,000
43	Dead Timber SRA	SRR-	1.60		New	\$900,000
TOTAL			70.82	35.30		\$65,351,000

* Projects waiting on Federal dollars and County match.

Recent letting 2014 (Let)
 Nebraska Department of Roads
 State Recreation Road Program

Summary of Resurfacing & Restoration Delivered
 for Calendar Year 2013- 2014₍₁₎

FY15					
Project No.	Type/Y	Recreation Area	County	Length	Funds
SRR-74(28)	M/N	Indian Cave SP	Nemaha	10.6	\$ 8,748,478
FY 14 Total					\$ 8,748,478

N = New Project

M = Maintenance Project

Notes:

(1) Does not include minor maintenance work, such as crack seal and patching.

**FINANCIAL STATUS OF THE RECREATION ROAD FUND
FUND NUMBER 2672**

CALENDAR YEAR 2015

RESOURCES

Anticipated Fund Balance January 1, 2015	17,920,979	
Estimated Motor Vehicle Registration Revenue	<u>3,843,000</u>	
Total Resources		21,763,979

OBLIGATIONS/EXPENDITURES

Required to Liquidate Current Obligations	(10,030,584)	
Required for Certified Program/Resurfacing & Restoration	(8,930,200)	
Required for Emergency Maintenance & Contingencies	(150,000)	
Anticipated Administration Costs	<u>(398,000)</u>	
Total Obligations/Expenditures		<u>(19,508,784)</u>

Anticipated Fund Balance December 31, 2015 \$ 2,255,195

CALENDAR YEAR 2016

RESOURCES

Anticipated Fund Balance January 1, 2016	2,255,195	
Estimated Motor Vehicle Registration Revenue	<u>4,026,000</u>	
Total Resources		6,281,195

OBLIGATIONS/EXPENDITURES

Planned Program/Resurfacing & Restoration	(3,116,000)	
Required for Emergency Maintenance & Contingencies	(150,000)	
Anticipated Administration Costs	<u>(68,000)</u>	
Total Obligations/Expenditures		<u>(3,334,000)</u>

Anticipated Fund Balance December 31, 2016 \$ 2,947,195

Total Projected Resources Available
For Five Year Program CY-2015 through CY-2019 \$ 20,130,000

December 30, 2014
Controller Division
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