

September 15, 2016

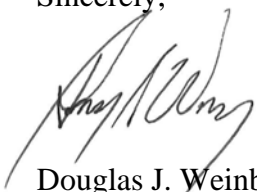
Patrick O'Donnell, Clerk of the Legislature
State Capitol, Room 2018
P.O. Box 94604
Lincoln, NE 68509

Dear Mr. O'Donnell,

Nebraska Statute 43-4406 requires the Department of Health and Human Services to report to the Health and Human Services Committee of the Legislature by September 15th, information regarding child welfare services with respect to children served by any lead agency or the pilot project and children served by the department.

Attached, please find a report that provides the summary of this information.

Sincerely,



Douglas J. Weinberg, Director
Division of Children and Family Services
Department of Health and Human Services

Attachment



**Department of Health and Human Services
Legislative Report
43-4406**

REPORT FOR: LEGISLATURE
REPORT DATE: SEPTEMBER 15, 2016
COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE
CONTACT PERSON: DOUG WEINBERG, DIRECTOR
CHILDREN AND FAMILY SERVICES DIVISION

Table of Contents

Data Requested	Pages
1a. Percentage of children served and corresponding budget allocation	3 - 4
1b. Percentage of wards served and corresponding budget allocation	5 - 6
2. Number of siblings in out-of-home care placed with siblings	7 - 10
3a. Number of children receiving mental health services through Division of Behavioral Health	10
3b. Number receiving behavioral health services at Hastings Regional Center	11
3c. Number of State Wards receiving behavioral health services	11
3d. Funding sources of children's behavioral health services	12
3e. Expenditures by Division of Behavioral Health	12 - 17
3f. Expenditures from medical assistance program and CHIP for mental health and substance abuse services for all children and state wards	17
4a. Case Manager education levels	18 - 29
4b. Average Caseload per case manager	29
4c. Average number of case managers per child	30
4d. Average number of case managers per child by time period	31 - 33
4e. Monthly case manager turnover	34 - 35
4f. Monthly face-to-face contacts with child	36
4g. Monthly face-to-face contacts with parents	36
4h. Monthly team meetings	37
4i. Consecutive monthly parent contacts per quarter	37 - 38
4j. Consecutive monthly child contacts per quarter	37 - 38
4k. Consecutive monthly contacts with service providers per quarter	37 - 38
4l. Timeliness of court report	38
4m. Non-court involved children and expenditures	39 - 43
5a. Residential treatment child variables	44 - 47
5b. Reasons for placement	47
5c. Percentage denied placement	48
5di.-5dv. Child denied placement information	48 - 57
6. Lead agency accounts payable	58
7. Service referrals	59

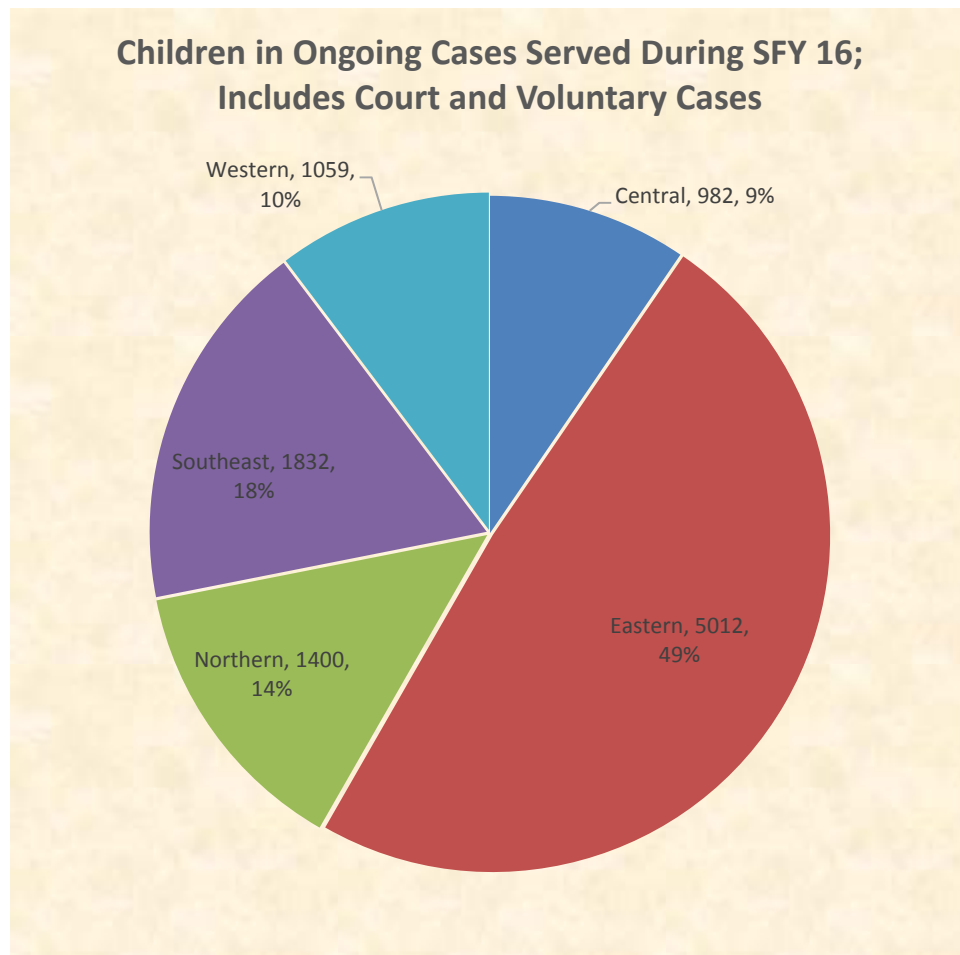
On or before September 15, 2012, and each September 15 thereafter, the Department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by any lead agency or the pilot project and children served by the Department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area and by lead agency or the pilot project including:

a. The percentage of children served by service area and the corresponding budget allocation;

Children Served:

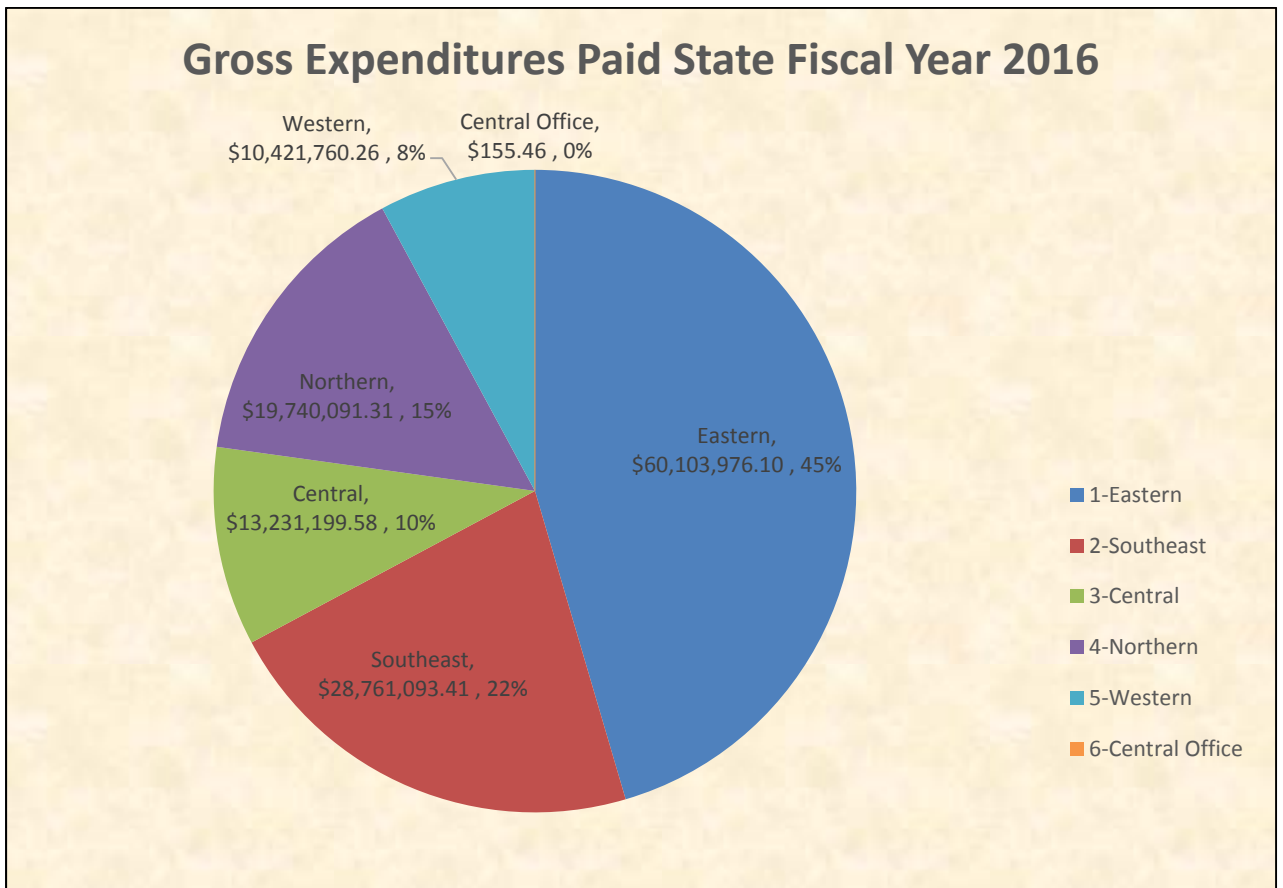
- This data include youth with the following legal statuses: Office of Juvenile Services and Health and Human Services State Wards; Court Supervision youth; youth who have been directly relinquished to the State as a Health and Human Services State Ward or Office of Juvenile Services Ward; non-court involved youth; youth in a police hold; youth in placement with the Department.
- Time period is State Fiscal Year 2016 (July - June 2016).
- Data extract is from the DHHS N-FOCUS system.
- Number of Children served is an unduplicated count.



Total Number of Children served: 10,285

Expenditures for Children Served:

- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, and independent living services.
- The budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- Time period is State Fiscal Year 2016 (July – June).
- The data do not include expenditures paid from Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside N-FOCUS.
- The following chart shows the breakout by Service Area for Subprograms 30 and 48, Program 347 – Child Welfare and Subprogram 10, Program 345 - OJS.
- Includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, and independent living services.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data do not contain Administration costs such as staffing, office space, etc. with the exception of ESA.

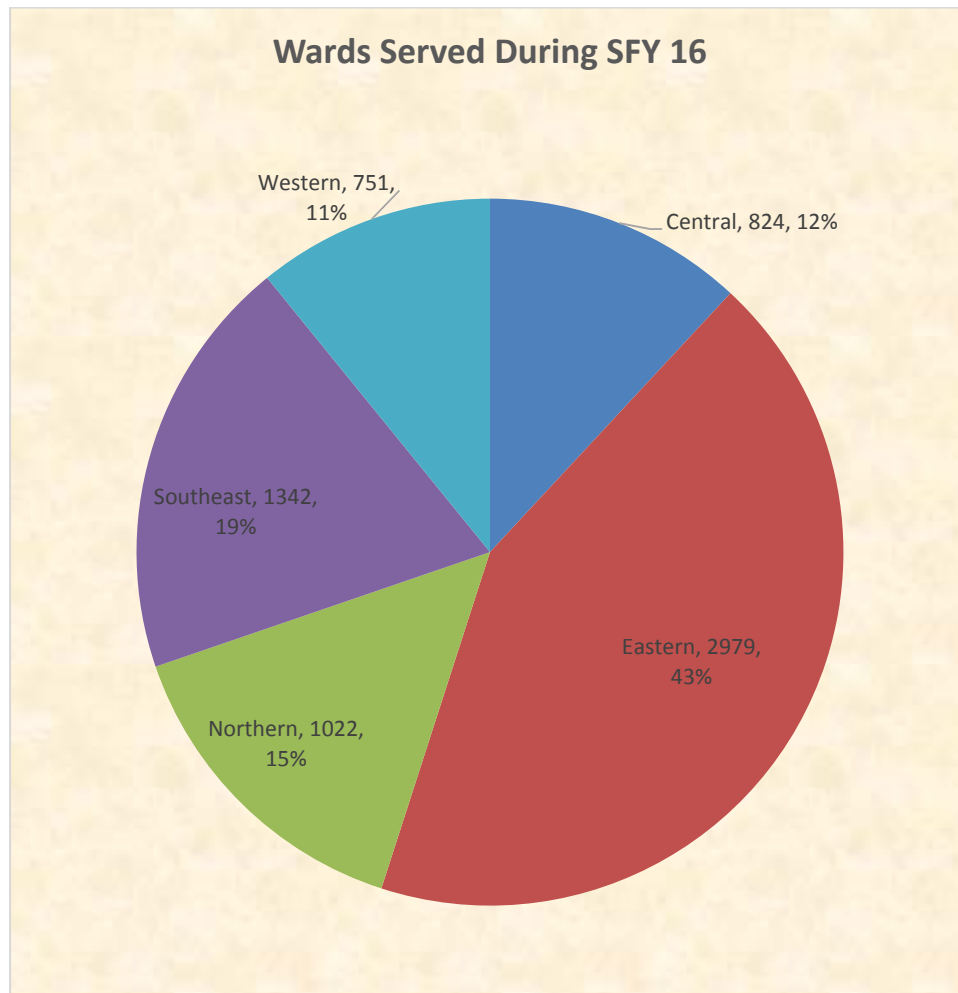


Total: \$132,258,276.12

b. The percentage of children served who are wards of the state and the corresponding budget allocation.

Children served who are State Wards:

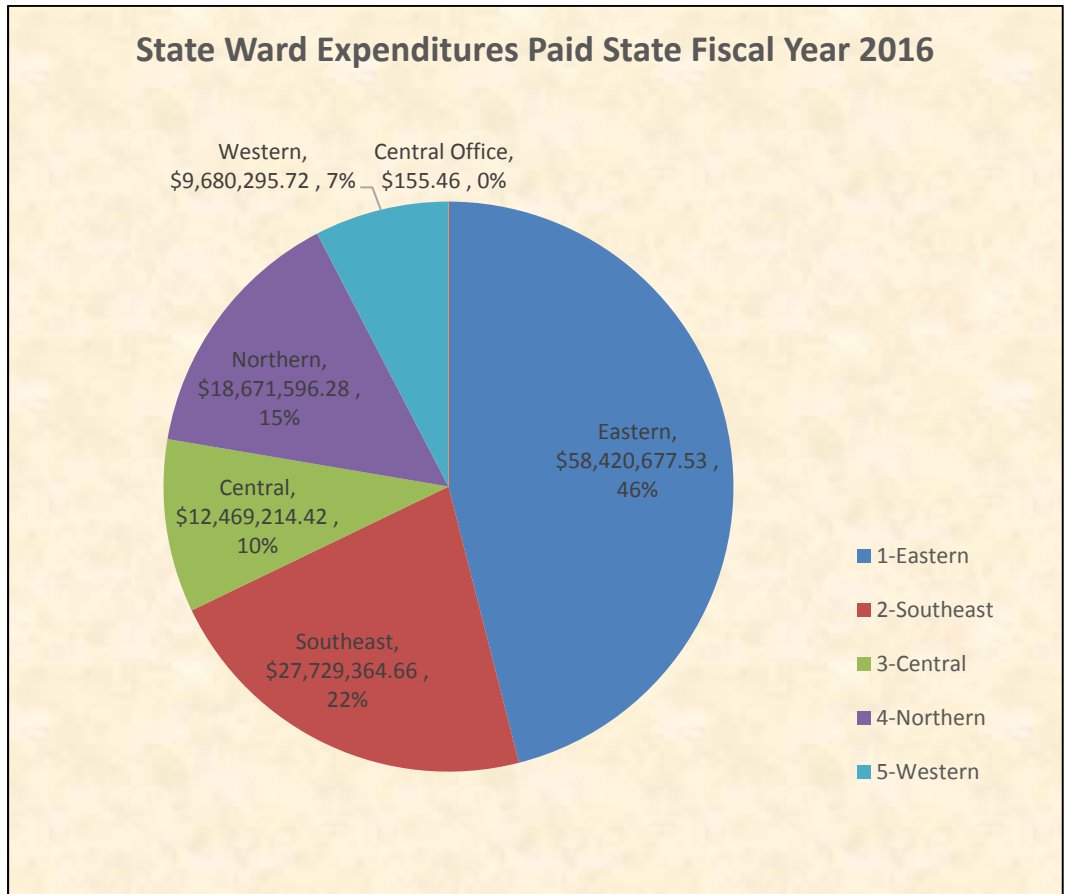
- Includes all state wards who have the legal status of: Health and Human Services Ward; Office of Juvenile Services Ward; and both Health and Human Services/Office of Juvenile Services Ward.
- Time period is State Fiscal Year 2016 (July – June 2016).
- Data extract is from DHHS N-FOCUS system.
- Number of Wards served is an unduplicated count.



Total Wards served: 6,918

Expenditures for Children served who are State Wards:

- Includes payment for services to families of state wards and to families in order to prevent state wardship.
- Time period is State Fiscal Year 2016 (July – June).
- Expenditures in payment process are not included.
- The data do not include expenditures paid Medicaid.
- Includes expenditures for services paid from N-FOCUS and the payments listed below to the Lead Agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by Service Area for Subprograms 30 and 48, Program 347 – Child Welfare and Subprogram 10, Program 345 - OJS.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data do not include Administration costs such as staffing, office space, etc. with the exception of ESA.



Total: \$126,971,304.07

2. The number of siblings in out-of-home care placed with siblings as of the June 30th immediately preceding the date of the report, categorized by service area and by lead agency or the pilot project.

- Data compiled effective June 30, 2016.
- Children considered are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at same placement is shown as well as percentage placed with at least one sibling.
- Data listed by State and each Service Area.
- Data extract is from DHHS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2016														
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
2 Siblings	706	0	0	0	0	0	0	0	0	156	862	65.0%	83.5%	
3 Siblings	110	423	0	0	0	0	0	0	0	124	657			
4 Siblings	72	66	188	0	0	0	0	0	0	42	368			
5 Siblings	32	39	12	70	0	0	0	0	0	22	175			
6 Siblings	18	15	4	0	24	0	0	0	0	5	66			
7 Siblings	14	9	0	0	0	21	0	0	0	12	56			
8 Siblings	2	0	0	0	6	0	0	0	0	0	8			
9 Siblings	0	0	0	0	0	0	0	0	0	0	0			
10 Siblings	4	3	0	0	0	0	0	0	0	3	10			
Grand Total	958	555	204	70	30	21	0	0	0	364	2202			

**Eastern Service Area
Children Placed with Siblings
June 30, 2016**

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	304	0	0	0	0	0	0	0	0	81	385	60.3%	81.3%
3 Siblings	64	189	0	0	0	0	0	0	0	76	329		
4 Siblings	34	18	104	0	0	0	0	0	0	16	172		
5 Siblings	20	21	8	20	0	0	0	0	0	11	80		
6 Siblings	16	6	4	0	12	0	0	0	0	3	41		
7 Siblings	12	6	0	0	0	14	0	0	0	10	42		
8 Siblings	2	0	0	0	6	0	0	0	0	0	8		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	4	3	0	0	0	0	0	0	0	3	10		
Grand Total	456	243	116	20	18	14	0	0	0	200	1067		

**Northern Service Area
Children Placed with Siblings
June 30, 2016**

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	106	0	0	0	0	0	0	0	0	18	124	69.6%	85.7%
3 Siblings	12	63	0	0	0	0	0	0	0	12	87		
4 Siblings	6	9	4	0	0	0	0	0	0	9	28		
5 Siblings	6	3	4	20	0	0	0	0	0	2	35		
6 Siblings	0	6	0	0	6	0	0	0	0	0	12		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	130	81	8	20	6	0	0	0	0	41	286		

**Western Service Area
Children Placed with Siblings
June 30, 2016**

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	92	0	0	0	0	0	0	0	0	14	106	81.4%	89.8%
3 Siblings	8	57	0	0	0	0	0	0	0	7	72		
4 Siblings	0	6	12	0	0	0	0	0	0	2	20		
5 Siblings	2	3	0	10	0	0	0	0	0	0	15		
6 Siblings	0	0	0	0	6	0	0	0	0	0	6		
7 Siblings	0	0	0	0	0	7	0	0	0	0	7		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	102	66	12	10	6	7	0	0	0	23	226		

**Central Service Area
Children Placed with Siblings
June 30, 2016**

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	72	0	0	0	0	0	0	0	0	17	89	65.6%	83.8%
3 Siblings	16	48	0	0	0	0	0	0	0	14	78		
4 Siblings	10	15	36	0	0	0	0	0	0	7	68		
5 Siblings	0	0	0	10	0	0	0	0	0	0	10		
6 Siblings	0	0	0	0	0	0	0	0	0	1	1		
7 Siblings	2	3	0	0	0	0	0	0	0	2	7		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	100	66	36	10	0	0	0	0	0	41	253		

**Southeast Service Area
Children Placed with Siblings
June 30, 2016**

Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Ten Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	132	0	0	0	0	0	0	0	0	26	158	64.9%	84.1%
3 Siblings	10	66	0	0	0	0	0	0	0	15	91		
4 Siblings	22	18	32	0	0	0	0	0	0	8	80		
5 Siblings	4	12	0	10	0	0	0	0	0	9	35		
6 Siblings	2	3	0	0	0	0	0	0	0	1	6		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0		
Grand Total	170	99	32	10	0	0	0	0	0	59	370		

3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003, including:

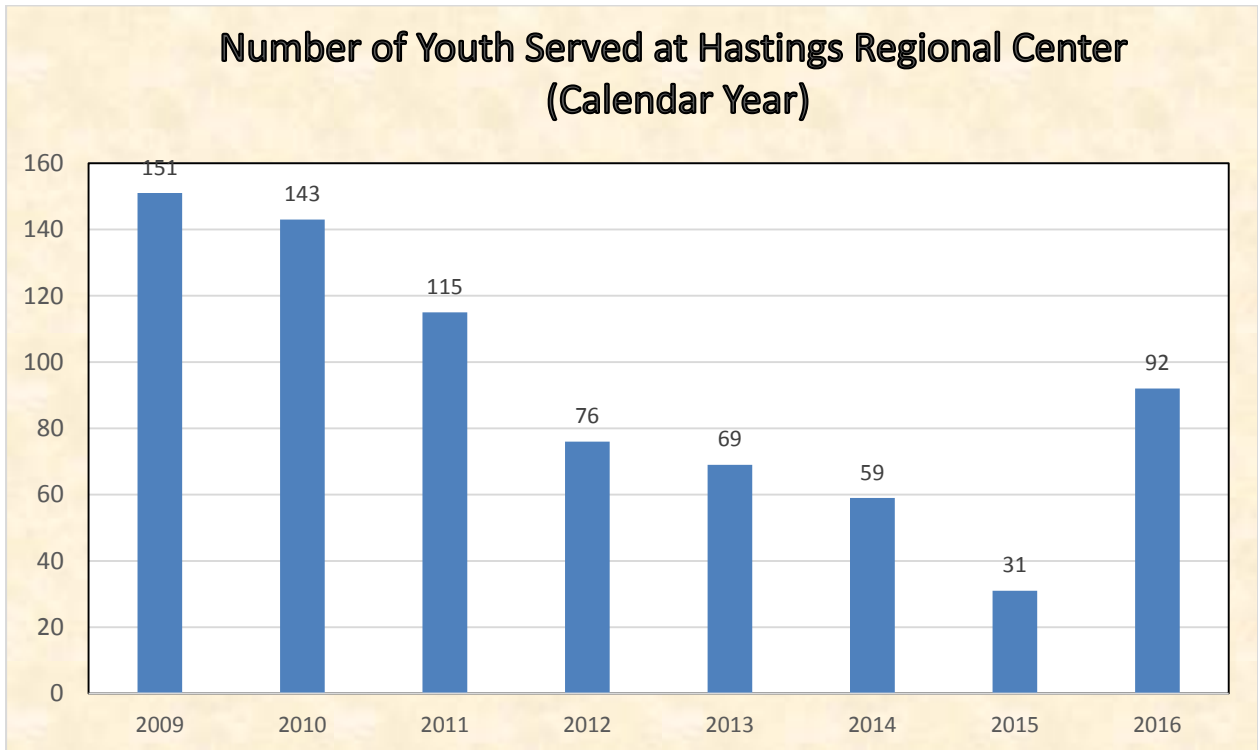
a. The number of children receiving mental health and substance abuse services annually by the Division of Behavior Health of the Department:

- Data source is Magellan August 2015 extract.
- Youth age is calculated using the first day of Fiscal Year-Date of Birth
- Data provided for State Fiscal Year (July – June)
- Chart shows individuals receiving Mental Health (MH) Services Only, Substance Use Disorder (SUD)
- ***Data source for FY2012 through FY2015 in the updated counts below is Magellan August 2015 extract in order to provide the most accurate counts following an administrative system cleanup of data. Updated counts also reflect error correction to incorrect values reported in last year's LB1160 report due to coding error. Because of this, values for fiscal years 2012, 2013, 2014, and 2015 were re-calculated and corrected as presented in the table below.**
- ****Count of FY2016 individuals served is a preliminary estimate. Final numbers are not available due to a switch in data systems which occurred in late fiscal year 2016.**

<u>Service</u>	<u>FY2012*</u>	<u>FY2013*</u>	<u>FY2014*</u>	<u>FY2015*</u>	<u>FY2016**</u>
MH Only	1802	1936	2127	2065	2060
SUD Only	659	519	527	462	270
Both	65	71	69	69	43
Total	2526	2526	2723	2596	2373

b. The number of children receiving behavioral health services annually at the Hastings Regional Center:

- Youth are under age 19 at time of admission.
- Youth are discharged from program at age 19.
- Time period is by calendar year (January – December).
- 2016* is through July 1, 2016.
- Data were obtained from DHHS Division of Behavioral Health.



c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report:

The DHHS Behavioral Health Division served **66** youth (0-18y) who were state wards receiving behavioral health services paid through the Behavioral Health Division. DHHS Children and Family Services N-FOCUS system data show **304** state wards received behavioral health services paid for by the DHHS Division of Children Family Services. DHHS Medicaid Long-Term Care Division served **5820** youth who were state wards receiving behavior health services paid by Nebraska Medicaid. The youth are duplicated, which means a youth could have received services from more than one Department Division.

These services included the following: ASSESSMENT DRUG ALCOHOL; BIOPSYCHOSOCIAL ASSESSMENT; DAY REPORTING CENTER; DAY TREATMENT PSYCHIATRIC; INITIAL DIAGNOSTIC INTERVIEW; INTENSIVE; OUTPATIENT SERVICES; LETTER OF AGREEMENT OUTSTATE PRTF NON-SPECIALIZED; OUT OF HOME TREATMENT; PHARMACOLOGICAL MANAGEMENT; PRESCRIPTIONS SUPPLIES; PRTF HOSPITAL BASED; PRTF NON-SPECIALIZED; PRTF SPECIALIZED; PSYCHIATRIC INPATIENT HOSPITAL CARE; PSYCHOLOGICAL TESTING; PSYCHOTHERAPY FAMILY; PSYCHOTHERAPY GROUP; PSYCHOTHERAPY INDIVIDUAL; SEX OFFENDER RISK ASSESSMENT; THGH OUT OF HOME TREATMENT; THGH OUT OF HOME MAINTENANCE.

PRTF= PSYCHIATRIC RESIDENTIAL TREATMENT FACILITY
THGH= THERAPEUTIC GROUP HOME

d. Funding sources for children’s behavioral health services for the fiscal year ending on the immediately preceding June 30th;

The funding sources for Children’s Behavioral Health services are:

1. State General Funds;
2. Community Mental Health Community Services Block Grant;
3. Substance Abuse Prevention & Treatment Block Grant; and
4. Nebraska Medicaid and CHIP Programs.

e. Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region; and

- Data provided for State Fiscal Year 2016 (July – June).
- Behavioral Health has 6 regions in Nebraska
- A service is the type of work performed and Service Category is Children’s for the purpose of this report.
- The chart breaks out counts by Mental Health (MH) and Substance Abuse (SA).
- Expenditures are the total dollars paid during time period.
- Payments pending or in process are not included.
- Data extract is from Division of Behavioral Health.

Region	Service	Service Category	MH / SA	Total Dollars
1	Outpatient Therapy	Children's	SA	\$742.15
1	Youth System Coordination	Children's	SA	\$19,466.98
1	Outpatient Therapy- Individual	Children's	MH	\$21,840.46
1	PPP Capacity Development	Children's	MH	\$336.49
1	Professional Partner	Children's	MH	\$624,687.08
1	Transition Age Professional Partner	Children's	MH	\$1,719.24
1	Youth Transition Prgm (<19)	Children's	MH	\$58,609.67
1	Youth Transition Prgm (19>)	Children's	MH	\$110,618.30
1	Youth System Coordination	Children’s	MH	\$19,467.02
			Total:	\$857,487.39

Region	Service	Service Category	MH / SA	Total Dollars
2	Youth System Coordination	Children's	SA	\$18,124.29
2	Outpatient Therapy-Individual	Children's	MH	\$126,779.14
2	Outpatient Therapy-Family	Children's	MH	\$1,092.50
2	Professional Partner	Children's	MH	\$648,329.78
2	Youth System Coordination	Children's	MH	\$34,917.19
			Total:	\$865,392.90

3	Outpatient Therapy-Individual	Children's	SA	\$11,555.71
3	Outpatient Therapy-Family	Children's	SA	\$480.00
3	Outpatient Therapy-Group	Children's	SA	\$43.07
3	Youth System Coordination	Children's	SA	\$26,544.48
3	EBP Outpatient	Children's	MH	\$11,277.05
3	Crisis Inpatient-Youth	Children's	MH	\$16,206.38
3	Coordinated Specialty Care-First Episode Psychosis	Children's	MH	\$30,918.52
3	Home-Based (Multi-Systemic)	Children's	MH	\$35,081.97
3	Medication Management	Children's	MH	\$5,840.42
3	Outpatient Therapy-Individual	Children's	MH	\$158,507.71
3	Outpatient Therapy-Family	Children's	MH	\$1,397.99
3	Professional Partner	Children's	MH	\$1,000,727.64
3	Supported Employment	Children's	MH	\$59,129.82

Region	Service	Service Category	MH / SA	Total Dollars
3	Transition Age Professional Partner	Children's	MH	\$154,708.94
3	Young Adult Partner	Children's	MH	\$59,943.07
3	Youth System Coordination	Children's	MH	\$94,314.85
			Total:	\$1,810,367.14

4	Intensive Outpatient	Children's	SA	\$3,771.78
4	Outpatient Therapy-Individual	Children's	SA	\$5,146.25
4	Outpatient Therapy-Group	Children's	SA	\$900.00
4	Youth System Coordination	Children's	SA	\$24,283.99
4	Outpatient Therapy-Individual	Children's	MH	\$26,047.50
4	Professional Partner	Children's	MH	\$605,680.59
4	Transition Age Professional Partner	Children's	MH	\$124,417.81
4	Youth System Coordination	Children's	MH	\$21,110.52
			Total:	\$811,358.44

5	Outpatient Therapy-Individual	Children's	SA	\$121,895.44
5	Outpatient Therapy-Group	Children's	SA	\$14,595.60
5	SOAR Program	Children's	SA	\$47,921.50
5	Youth Assessment	Children's	SA	\$45,676.07

Region	Service	Service Category	MH / SA	Total Dollars
5	Youth System Coordination	Children's	SA	\$43,525.00
5	C/Y Therapy Consultation	Children's	MH	\$139,964.58
5	Intensive Outpatient	Children's	MH	\$73,020.36
5	Outpatient Therapy-Individual	Children's	MH	\$420,137.08
5	Outpatient Therapy-Family	Children's	MH	\$48.57
5	Outpatient Therapy-Group	Children's	MH	\$18,962.46
5	Prevention Professional Partner	Children's	MH	\$159,472.17
5	Professional Partner	Children's	MH	\$622,967.84
5	Professional Partner School Wrap	Children's	MH	\$12,034.68
5	Transition Age Professional Partner	Children's	MH	\$351,108.35
5	Youth Assessment	Children's	MH	\$276,936.84
5	Youth System Coordination	Children's	MH	\$43,524.00
			Total:	\$2,269,895.10

6	Youth System Coordination	Children's	SA	\$52,004.26
6	Crisis Response Teams	Children's	MH	\$182,588.03
6	Coordinated Specialty Care-First Episode Psychosis	Children's	MH	\$27,086.30
6	Outpatient Therapy-Individual	Children's	MH	\$551,376.70
6	Outpatient Therapy-Family	Children's	MH	\$5,013.44

Region	Service	Service Category	MH / SA	Total Dollars
6	Outpatient Therapy-Group	Children's	MH	\$997.15
6	Professional Partner	Children's	MH	\$1,491,279.32
6	Professional Partner Rapid Response	Children's	MH	\$147,340.64
6	Transition Age Professional Partner	Children's	MH	\$262,532.88
6	Youth System Coordination	Children's	MH	\$104,101.82
Total:				\$2,824,320.54
Subtotal DBH Funded Children Services through Regions:				\$9,438,821.51

Children's Helpline	\$1,210,067.00
Family Navigators (including Family Orgs)	\$612,285.53
Subtotal Other Division of Behavioral Health Children Services:	\$1,822,352.53
Total FY16 Community Based Funding Children's Services	\$11,261,174.04
DHHS DBH Hastings Regional Center PRTF Substance Use Disorder Treatment	\$7,740,765.00
DHHS DBH Lincoln Regional Center Whitehall Campus PRTF Adolescent Sex Offender Treatment	\$2,275,034.00
Grand Total of Division of Behavioral Health Expenditures for Children Services FY16	\$21,276,973.04

Sources of Funding for DBH Children's Behavioral Health Services:

- General Funds
- Community Mental Health Community Services Block Grant
- Substance Abuse Prevention & Treatment Block Grant Medicaid, Probation, Private Pay

f. **Expenditures in the immediately preceding fiscal year from the medical assistance program and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state.**

- Data provided for State Fiscal Year 2016.
- Data extract is from Division of Medicaid-Long Term Care.
- Data are all expenditures for Children 18 and younger State Ward and Non-Ward followed by the breakout charts of State Ward and Non-Ward populations.

State Fiscal Year 2016		
Mental Health and Substance Abuse Services		
Expenditures	State Wards	Non-Wards
Services	\$15,840,584	\$65,700,944
Prescription Drugs	\$7,298,514	\$23,952,211
State Fiscal Year Total	\$23,139,098	\$89,653,155
Eligible Clients	State Wards	Non-Wards
Monthly Average Clients	9,201	149,005
Monthly Average Cost per Client	\$210	\$50
(All figures include Fee-For-Service and Managed Care combined for all children under Medicaid and CHIP.)		

4. The following information is obtained for each service area and lead agency or the pilot project:

a. Case manager education, including college degree, major and level of education beyond a baccalaureate degree:

- A Bachelor’s degree is required to be hired as a Children and Family Services Specialist.
- DHHS staff education information is effective June 2016. Nebraska Families Collaborative (NFC) lead agency staff education information is effective June 2016.
- Children and Family Services Division Employee data are broken out by position. These data include the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers is in training status for first six months of employment.
- Nebraska Families Collaborative (Lead Agency) data are the total number of employees with level of education. These data include the following position classifications: Director; Supervisor; and Family Permanency Specialists (Case Managers).

**Department of Health and Human Services
Children and Family Services Division
Employees Education Level
2016 data**

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Associate of Applied Science	6	1	0	2	0	9
Animal Science	1					1
Aviation Maintenance Technology				1		1
Chemical Dependency Treatment		1				1
Criminal Justice	3					3
Human Services	2			1		3
Associate of Arts	10	3	0	0	0	13
Criminal Justice	3					3
Early Childhood Education	2					2
Education	1					1
General Studies	1	2				3
Social Work		1				1
Information Management	1					1

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Nursing	1					1
Sociology	1					1
Associate of Business Administration	2	1	0	0	1	4
Business Administration	1				1	2
Business Management	1	1				2
Associate Degree in Nursing					1	1
Nursing					1	1
Associate of Fine Arts	1					1
English Literature	1					1
Associate of Science	6	0	0	0	1	7
Computer Business Information Systems	1					1
Criminal Justice	3					3
Human Services	1					1
Social Work	1				1	2
Bachelor of Arts	122	16	0	27	11	176
Administration of Justice	2					2
Anthropology	1			1		2
Applied Behavioral Science		1				1
Applied Psychology				1		1
Biblical Interpretation		1				1
Behavioral Science	8					8
Broadcast Journalism	1					1
Business Administration	1					1
Business Administration Management	1					1
Chemical Dependency Counseling	1					1

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Child, Youth, and Family Studies	1					1
Communication Studies	1					1
Communications	1					1
Communications and Philosophy	1					1
Criminal Justice	8	3		2	2	15
Early Childhood Education	2					2
Education	2			1		3
Elementary Education	6	1				7
English	3					3
English and Communication Studies	1					1
English Secondary Education	1					1
Family Services		1				1
General Studies	4					4
Health Education	1					1
History	1					1
Human Development	2					2
Human Development with an Emphasis in Counseling	1					1
Human Relations	9	1		1	1	12
Human Services	10					10
International Studies	2					2
K-6 Elementary Education		1				1
Law, Society and Public Policy	1					1
Organization Communication	2					2
Photography	1					1
Political Science					1	1
Psychology	31	5		14	4	54

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Public Administration	1					1
Public Health		1				1
Religion	1					1
Social Work	3			2	1	6
Sociology	6	1		4	2	13
Sociology/Criminology	1					1
Sociology: Criminal Justice	1					1
Spanish	1					1
Spanish Translation & Interpretation	1					1
Vocal/Piano Performance				1		1
Bachelor of Business Administration		1				1
Banking and Financial Markets		1				1
Bachelor of Fine Arts	4	0	0	0	0	4
Business Marketing	1					1
Child and Family Studies	3					3
Bachelor of Science	162	27	3	38	10	240
Anthropology					1	1
Child, Adult, and Family Services	1			2		3
Child, Youth and Family Science	1					1
Child, Youth and Family Studies	3	1		1		5
Communication and Sciences Disorders		1				1
Communication Studies		1				1
Comprehensive Criminal Justice	1					1
Counseling					1	1
Counseling (Pre-professional)	1					1

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Criminal Justice	35	6	1	5	3	50
Criminal Justice Administration	1	1				2
Criminal Justice Comprehensive			1	2		3
Criminal Justice and Criminology	1	1				2
Criminal Justice Corrections	1					1
Criminal Justice Counseling	1					1
Criminology & Criminal Justice	1	2				3
Education	4			2		6
Education and Family Science				1		1
Education and Human Services	1					1
Education K-12	1					1
Elementary Education	7			1		8
English	1					1
Family and Consumer Science	1					1
Family Science	2			1		3
Family Studies	4	1		1		6
Healthcare Management and Administration	1					1
Health Services Management and Community Development		1				1
History					1	1
Human Development and Family				1		1
Human Development and Family Relationships					1	1

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Human Resources and Family and Consumer Sciences					1	1
Human Service Administration		1				1
Human Service Counseling	9			1		10
Home Economics	1					1
Hospitality, Restaurant, & Tourism Management	1					1
Human and Social Service Administration	3					3
Human Development and Family Studies	1					1
Human Development and Relationships	1					1
Human Relations	2					2
Human Services	4	1		3		8
Human Services and Counseling	1					1
Inclusive Early Childhood Education	1					1
Justice Counseling	1					1
Juvenile Justice	1					1
Law	1					1
Nutritional Science and Dietetics	1					1
Organization Communications	1	1				2
Political Science	3					3
Politics and Society	1					1
Psychobiology	1					1
Psychology	27	5		7		39
Psychology/Sociology	1					1
Public Health		1				1
Radiologic Technology		1				1

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Recreation, Parks and Tourism Administration				1		1
Science of Criminal Justice		1				1
Secondary/Middle Level Education with LTD	1					1
Secondary Physical Education				1		1
Social Science	1	1				2
Social Work	16			6	1	23
Sociology	11		1	2	1	15
Speech & Language Pathology	1					1
Speech Communications	1					1
Bachelor of Social Work	28	4	0	5	3	40
Anthropology				1		1
Criminal Justice		1				1
Development of Family Studies	1					1
Psychology	2					2
Social Work	24	3		3	3	33
Sociology	1			1		2
Doctor of Philosophy	1					1
History	1					1
Juris Doctorate	4				1	5
Law	4				1	5
Master in Management	2				1	3
Leadership Management	1					1
Management					1	1
Management with Emphasis on Leadership				1		1
Psychology	1					1

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Master of Arts	17	3	0	3	0	23
Clinical Mental Health Counseling	1					1
Clinical Psychology	2	1				3
Community Counseling	2					2
Counseling Education	1					1
Criminal Justice	1					1
Criminology & Criminal Justice	1					1
Forensic Psychology	1			1		2
Human Development & Family Counseling	1					1
Human Services	1	1		1		3
Humanistic/Transpersonal/ Psychology	1					1
Leadership	1	1				2
Social Work	1					1
Sociology	1			1		2
Teaching	1					1
Theology	1					1
Master of Business Administration	1				1	2
Business Administration					1	1
Business & Project Management/Organizational Psychology	1					1
Master of Divinity	1					1
Divinity	1					1
Master of Education	31					31
Adult Education	1					1
Community Counseling	1					1
Education	3					3
Educational Administration	21					21
Special Education	4					4

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Teaching, Learning and Teacher Education	1					1
Master of Fine Arts	1					1
Criminal Justice	1					1
Master of Science	21	1	0	4	2	28
Child, Youth and Family Studies					1	1
Clinical Counseling	5	1		1		7
Clinical Mental Health Counseling	1					1
Community Counseling	2					2
Counseling	2					2
Counseling and Guidance	1					1
Criminology				1		1
Criminal Justice	1					1
Family Life	1					1
Forensic Psychology	2					2
Global and Homeland Securities	1					1
Human Development and the Family with an Emphasis on Counseling					1	1
Human Services	1					1
Human Services Specializing in Social Work & Communities	1					1
Management				1		1
Organizational Leadership	1					1
Organizational Psychology	1					1
Professional Community Counseling				1		1
Psychology	1					1

TYPES OF DEGREE	CFS Specialists	CFS Trainees	CFS Outcome Monitors	CFS Supervisors	CFS Administrators	TOTAL
Master of Social Work	4		1	5		10
Social Work	4		1	5		10
Master of Public Administration		1			1	2
Criminal Justice/Public Administration		1			1	2
TOTAL	424	58	4	84	33	603

**Nebraska Families Collaborative
Employees Education Level
2016 data**

Table 5. Educational Qualifications as of 04/28/2016	<u>NFC Administrators</u>	<u>NFC Supervisors</u>	<u>NFC FPS</u>	<u>NFC FPS Dual Degree</u>	<u>NFC FPS Trainees</u>	<u>NFC FPS Trainees Dual Degree</u>
Type of Degree	Major	Major	Major	Major	Major	Major
Bachelor of Arts	0	Psychology (2) Anthropology (1) Sociology (1) 4 Total	Biology (1) Communication (1) Criminal Justice (5) Early Childhood (1) Secondary education (1) English (1) History (1) Humanities (2) Human Services (1) Non-Teaching Family (1) Psychology (13) Sociology (2) Social Work 3) Unknown (1) 34 Total	Criminal Justice (7) Education (1) Humanities (2) Psychology (4) Sociology (2) Special Education (1) 17 Total	Communication (2) 2 Total	0
Bachelor of General Studies	0	1 1 Total	General Studies (2) 2 Total	0	1 1 Total	0
Bachelor of Science	0	Comb (1) Criminal Justice (1) Social Work (1) 3 Total	Behavioral Science (1) Counseling (1) Criminology (6) Criminal Justice (6) Education (3) Elementary (1) Family Studies(2) Family and Youth (1) Human Services (4) Human Services Counseling (1) Psychology (12) Sociology (1) Social Work(14) Social Services Admin (1) Unknown (2) 56 Total	0	Behavioral Science (2) Busa (1) Criminology (2) Criminal justice(1) Sociology (1) Social Services Admin (1) Unknown (1) 9 Total	Criminal Justice (2) 2 Total
Bachelor of Social Work	0	0	2 2 Total	0	0	0

Qualifications as of 04/28/2016	<u>NFC Administrators</u>	<u>NFC Supervisors</u>	<u>NFC FPS</u>	<u>NFC FPS Dual Degree</u>	<u>NFC FPS Trainees</u>	<u>NFC FPS Trainees Dual Degree</u>
Type of Degree	Major	Major	Major	Major	Major	Major
Master of Education	0	0	0	0	1 1 Total	0
Master of Public Administration	0	2 2 Total	2 2 Total	0	0	0
Master of Arts	Humanities (1) Counseling (1) 2 Total	Public Administration (1) Education (1) 2 Total	COUNSELING (1) FORENSICS (1) HUMANITIES (1) Liberal Arts (1) Unknown (1) 5 Total	0	0	0
Master of Science	Humanities (1) 1 Total	Counseling (3) Criminal Justice (1) Humanities (2) <u>Ormg</u> (1) Psychology (1) <u>Urbs</u> (1) 9 Total	Administration of Justice (1) Computer Science (1) Counseling (1) Criminology (1) Family Studies (1) HUMANITIES (3) Mental Health (1) Psychology (2) Social Work (1) 12 Total	0	0	0
Master of Social Work	2 (COO) 2 Total	3 3 Total		0	0	0
Doctor of Philosophy		0	1 1 Total	0	0	0

b. Average caseload per case manager;

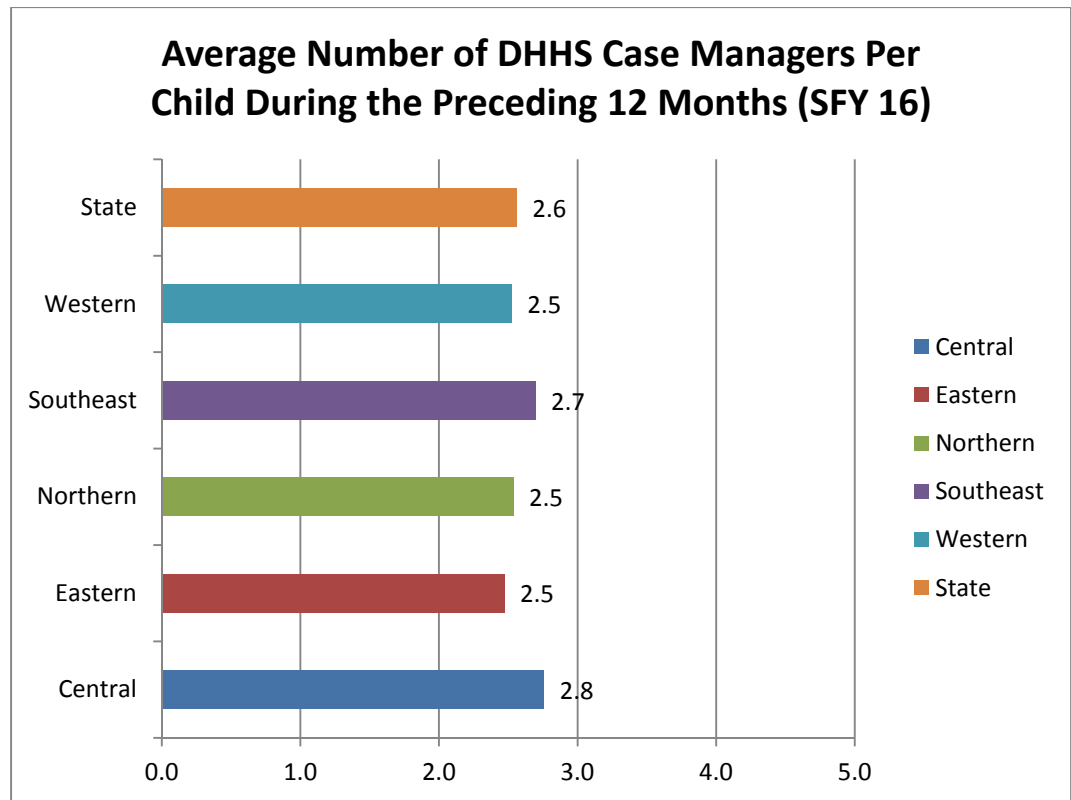
Caseload Report

See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.

c. Average number of case managers per child during the preceding twelve months;

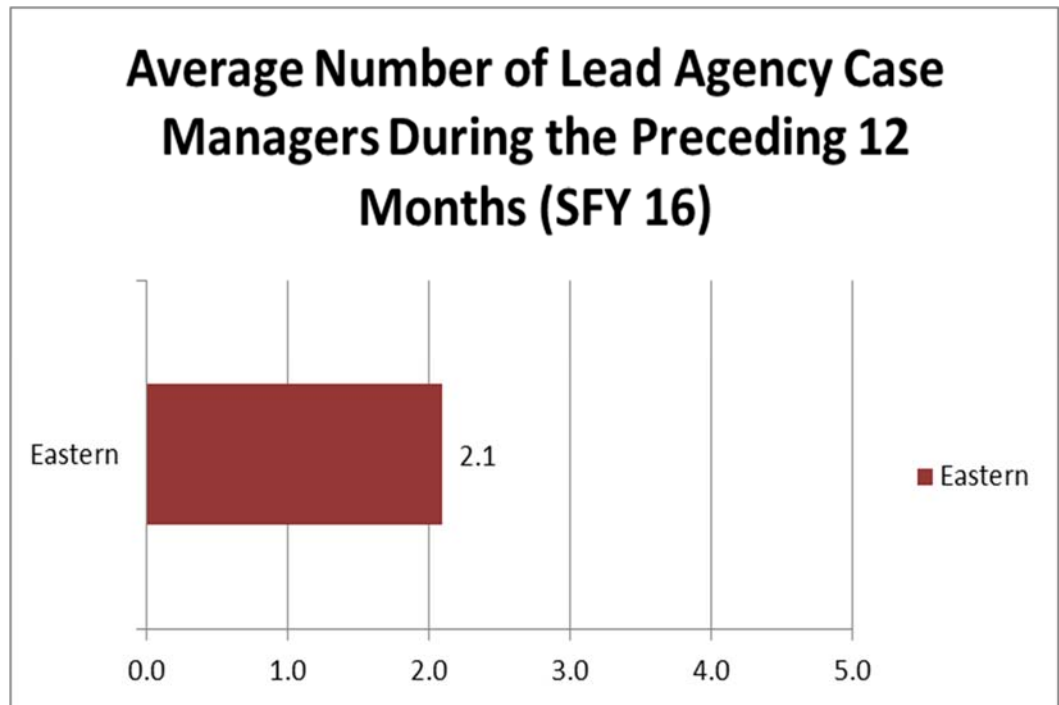
DHHS average number of case managers:

- Time period is State Fiscal Year 2016 (July-June).
- This measure includes all youth who were active participants with Children and Family Services cases on June 30, 2016.
- In the Eastern Service Area, if an individual transferred their employment from DHHS to a Lead Agency or from a Lead Agency to DHHS, they would be counted in both the DHHS and Lead Agency case manager counts.
- For the Eastern Service Area, the DHHS Case Manager count includes workers who conduct Initial Assessments, Children and Family Services Outcome Monitors, and CFS Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.
- HHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



Lead Agency average number of case managers:

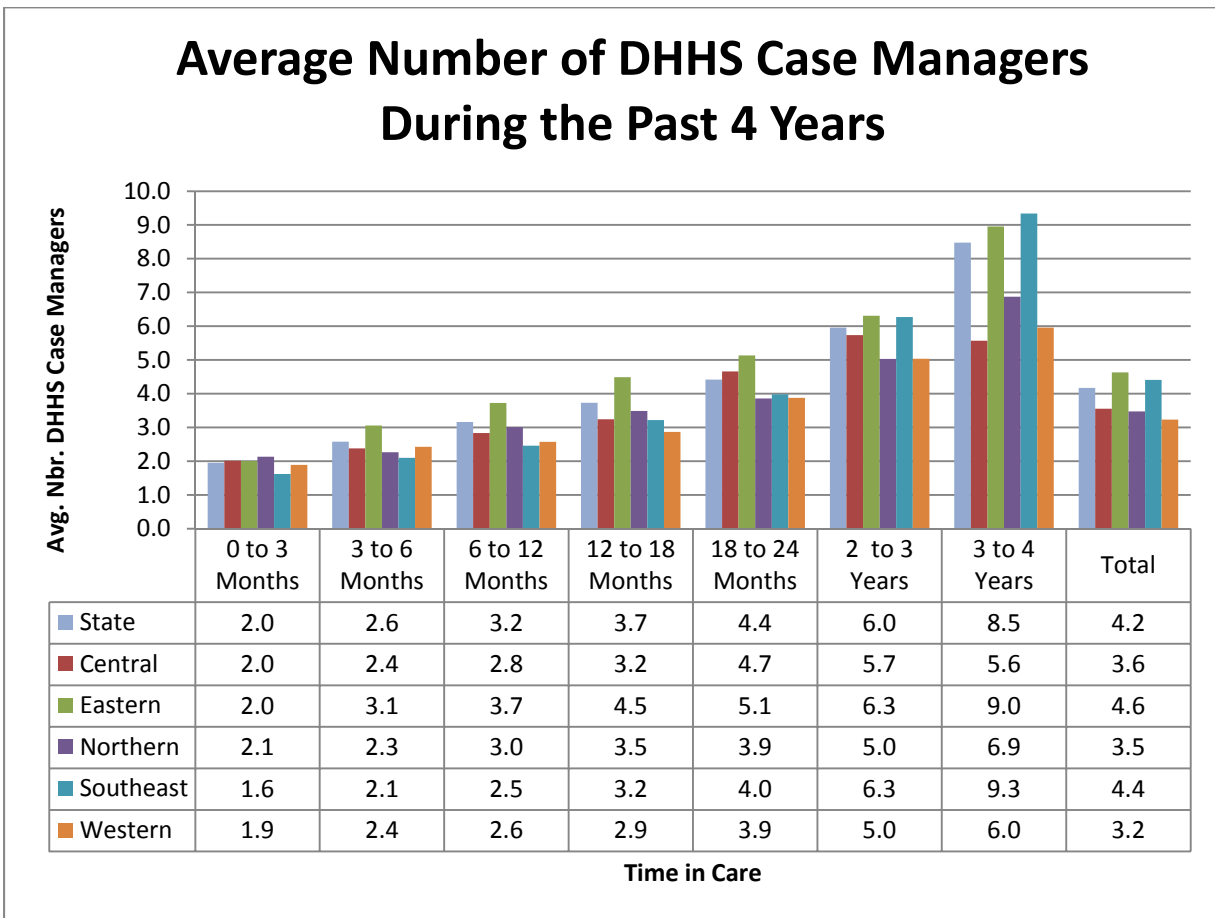
- Time period is State Fiscal Year 2016 (July-June).
- This measure includes all youth who were active participants in Children and Family Services cases on June 30, 2016.
- In the Eastern Service Area, if an individual transferred their employment from DHHS to a Lead Agency or from a Lead Agency to DHHS, they would be counted in both the DHHS and Lead Agency case manager counts.
- Cases that do not progress beyond the initial assessment phase are excluded.
- HHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



- d. Average number of case managers per child for children who have been in the child welfare system for three months, for six months, for twelve months and for eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained;

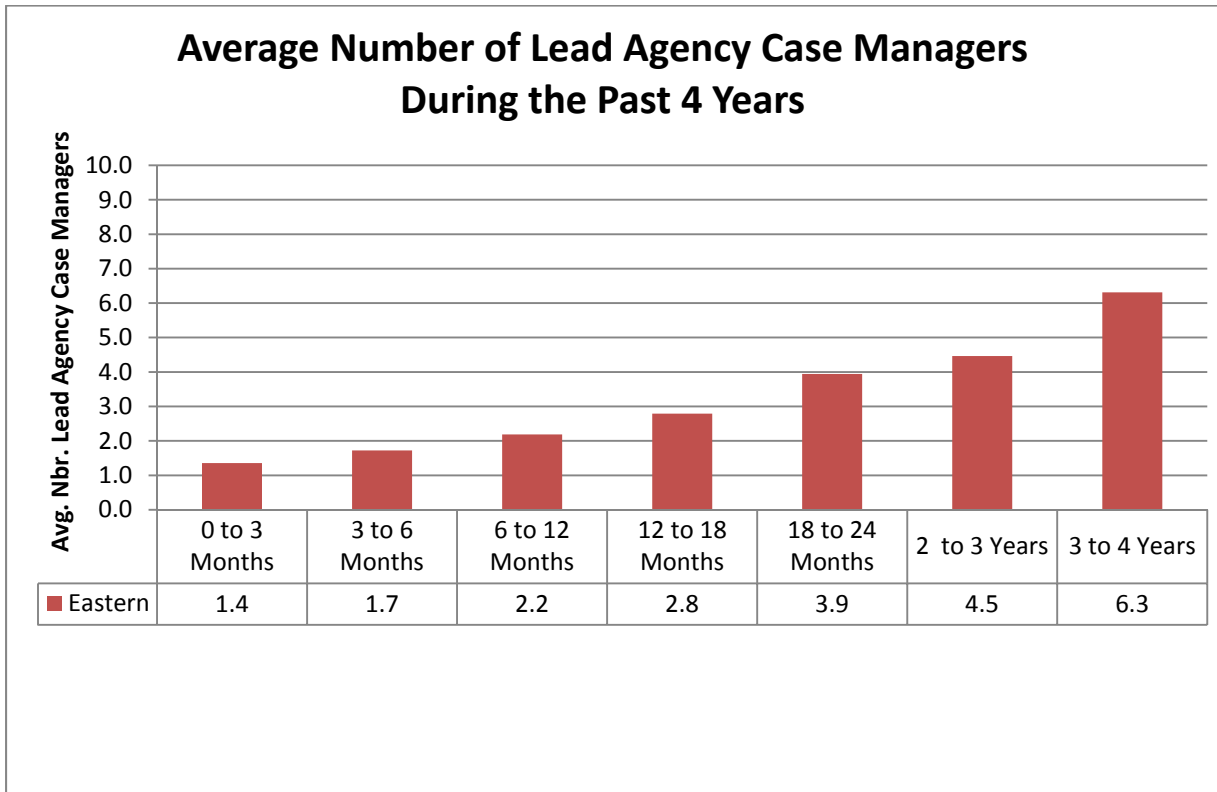
Average number of DHHS Case Managers:

- These data utilize June 30, 2016 as the end point to determine each time frame.
- Case Manager case assignment data are the last four years.
- The DHHS Case Manager count includes Case Managers who conduct Initial Assessments and Ongoing Case Managers. In many areas of the state, different workers are assigned for the Initial Assessment and Ongoing phases of the case. In those areas, a transfer from Initial Assessment to Ongoing shows as two case managers early in the life of the case. Other areas of the state have workers who conduct both initial assessments and perform ongoing case management.
- For the Southeast and Eastern Service areas, the DHHS Case Manager count includes workers who conduct Initial Assessments, Children and Family Services Outcome Monitors, and CFS Specialists.
- Cases that do not progress beyond the initial assessment phase are excluded.
- DHHS Wards, OJS Wards and children receiving voluntary/non-court services are included in these charts and tables.



Average number of Lead Agency Case Managers

- These data utilize June 30, 2016 as the end point to determine each time frame.
- Lead Agency Contracts started in November 2010.
- Cases that do not progress beyond the initial assessment phase are excluded.
- DHHS Wards, OJS Wards and children receiving voluntary/non-court services are included.
- In the Southeast Service Area, Visinet functioned as a Lead Agency until April 2010. DHHS provided case management from April through June 30, 2010. KVC functioned as a Lead Agency for the entire service area from July 1, 2010 to February 29, 2012. On March 1, 2012, all case management reverted back to DHHS.
- In the Eastern Service Area, Visinet functioned as a Lead Agency until April 2010. DHHS provided case management from April through September 30, 2011. NFC functioned as a Lead Agency for two thirds of the service area from October 1, 2011 to February 29, 2012. On March 1, 2012, NFC began providing case management to the entire service area.



e. Monthly case manager turnover;

DHHS Staff

Protection and Safety Turnover Percent

Title	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
CFS Spec Trainee	5.66%	6.35%	4.11%	2.67%	7.94%	3.13%	0.00%	0.00%	6.82%	9.30%	0.00%	8.06%	4.84%
CFS Specialist	2.18%	1.85%	1.12%	1.89%	3.60%	1.45%	1.05%	0.70%	2.04%	2.40%	3.50%	4.43%	3.75%
CFS Supervisors	3.13%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	1.52%	0.00%	3.13%	1.54%	0.00%	1.52%

Turnover Percent June 2016

Title	CSA PS	ESA PS	NSA PS	SESA PS	WSA PS
CFS Spec Trainee	0.00%	0.00%	7.69%	10.53%	0.00%
CFS Specialist	4.44%	5.66%	8.16%	0.00%	2.56%
CFS Supervisors	0.00%	0.00%	0.00%	5.26%	0.00%

Turnover Counts June 2016

Title	CSA PS	ESA PS	NSA PS	SESA PS	WSA PS
CFS Spec Trainee	0	0	1	2	0
CFS Specialist	2	3	4	0	1
CFS Supervisors	0	0	0	1	0

Aggregate

Counts

Title	Total Employees	Term Employees	Turnover
CFS Spec Trainee	62	3	4.84%
CFS Specialist	267	10	3.75%
CFS Supervisors	66	1	1.52%

*Note: Turnover rates are calculated using filled FTE at the end of the month and includes only those employees who left state government during that month. It does not include employees who transferred from one program or Division to another within DHHS or from DHHS to another state agency. Turnover is as of the last day of posted month.

**STATE CQI TURNOVER, AGGREGATE COUNTS & VACANCY RATES
JUNE 2016**

NEBRASKA FAMILIES COLLABORATIVE TURNOVER PERCENT*												
Title	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
FPS Trainee	16.66%	4.34%	4.34%	8.33%	4.16%	6.54%	0%	0%	0%	0%	3.44%	0%
FPS	1.69%	1.75%	2.52%	4.03%	6.89%	5.62%	1.61%	2.43%	5.64%	4.27%	3.25%	3.15%
FP Supervisor	0%	0%	0%	4%	4.16%	6%	0%	0%	4%	0%	0%	0%

*Note: Turnover rates are calculated using filled positions at the end of the month and includes only those employees who left state government during that month. It does not include employees who transferred from one program or Division to another within DHHS or from DHHS to another state agency. Turnover is as of the last day of posted month.

Aggregate Counts – June 2016			
Title	Total Employees	Term Employees	Turnover
FPS Trainee	21	0	0%
FPS	127	4	3.15%
FP Supervisor	26	0	0%

VACANCY RATES

Location	Feb16			Mar16			Apr16			May16			Jun16		
	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate	Vacant Positions	Total Positions	Vacancy Rate
NFC	23***	172	13.37%	23***	172	13.37%	29***	172	16.86%	23***	172	13.37%	19***	172	11.05%

Total Positions includes Family Permanency Supervisors and Family Permanency Specialists (based on 146 fully trained Family Permanency Specialists and 26 Family Permanency Supervisors)

***This does not include the Family Permanency Specialist Trainees

f. Monthly face-to-face contacts between each case manager and the children on his or her caseload;

- Time period is State Fiscal Year 2016 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% of all visits.
- See Chart 1 and 2.
- Data extract is from DHHS N-FOCUS system.

g. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload;

- Time period is State Fiscal Year 2016 (July – June).
- Percentage of monthly visits completed during time period.
- Chart 1 is statewide percentage of monthly visits with parent, child, and provider.
- Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal is currently set at 90% for all visits.
- Data extract is from DHHS N-FOCUS system.

Chart 1: Statewide Percentage of monthly visits with parent, child and provider

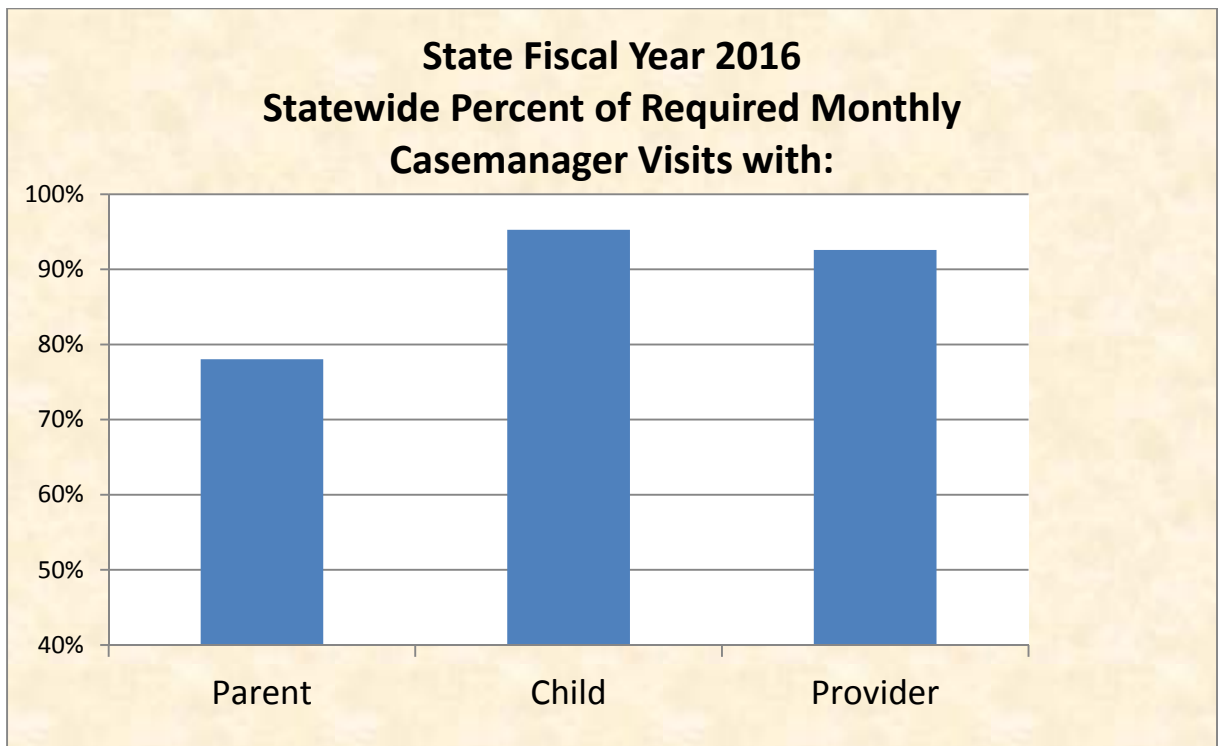
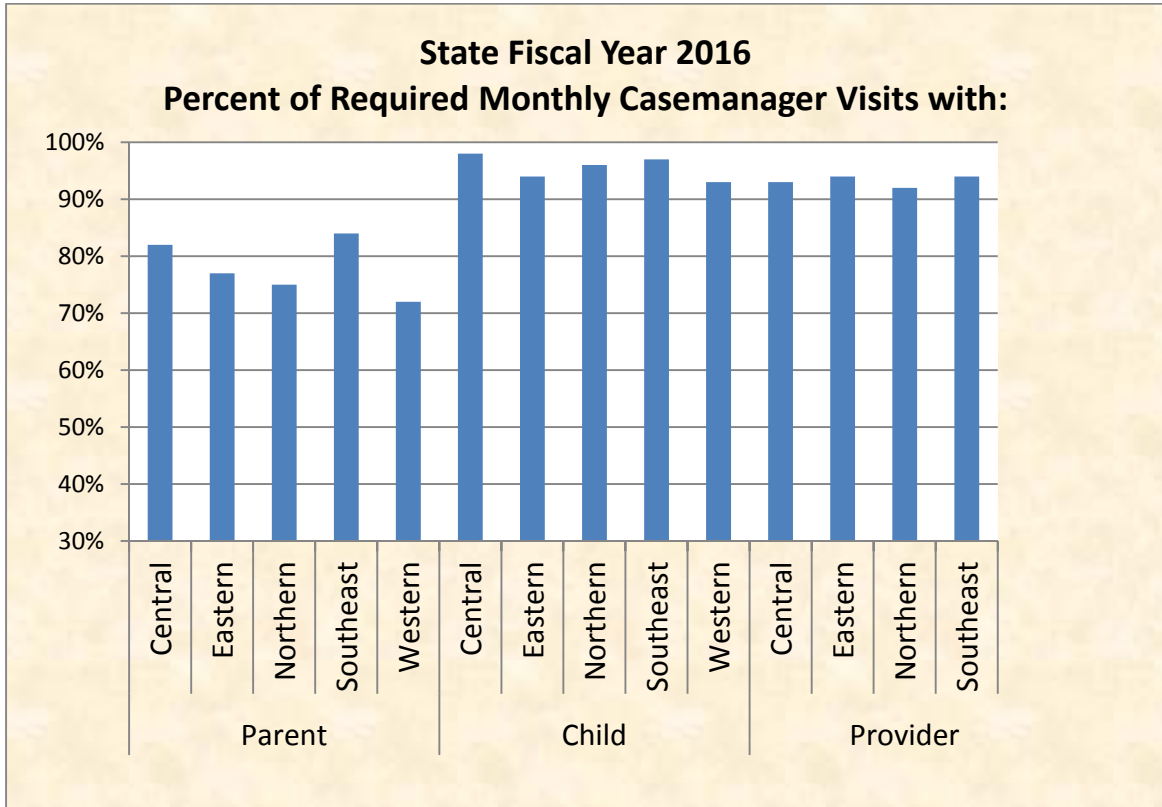
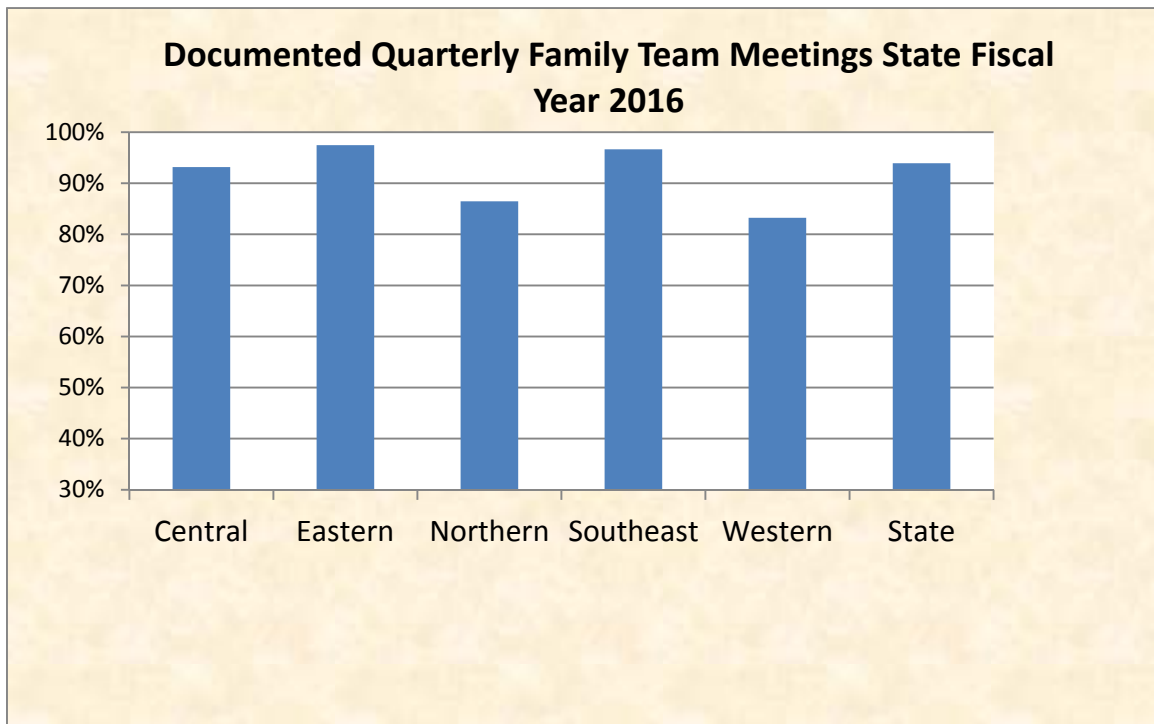


Chart 2: Percentage of visits with parent, child and provider by Service Area



h. Case documentation of monthly consecutive team meetings per quarter;

- Family team meetings documented on N-FOCUS system.
- Data provided for State Fiscal Year 2016 Data (July – June).
- Data extract is from DHHS N-FOCUS system.

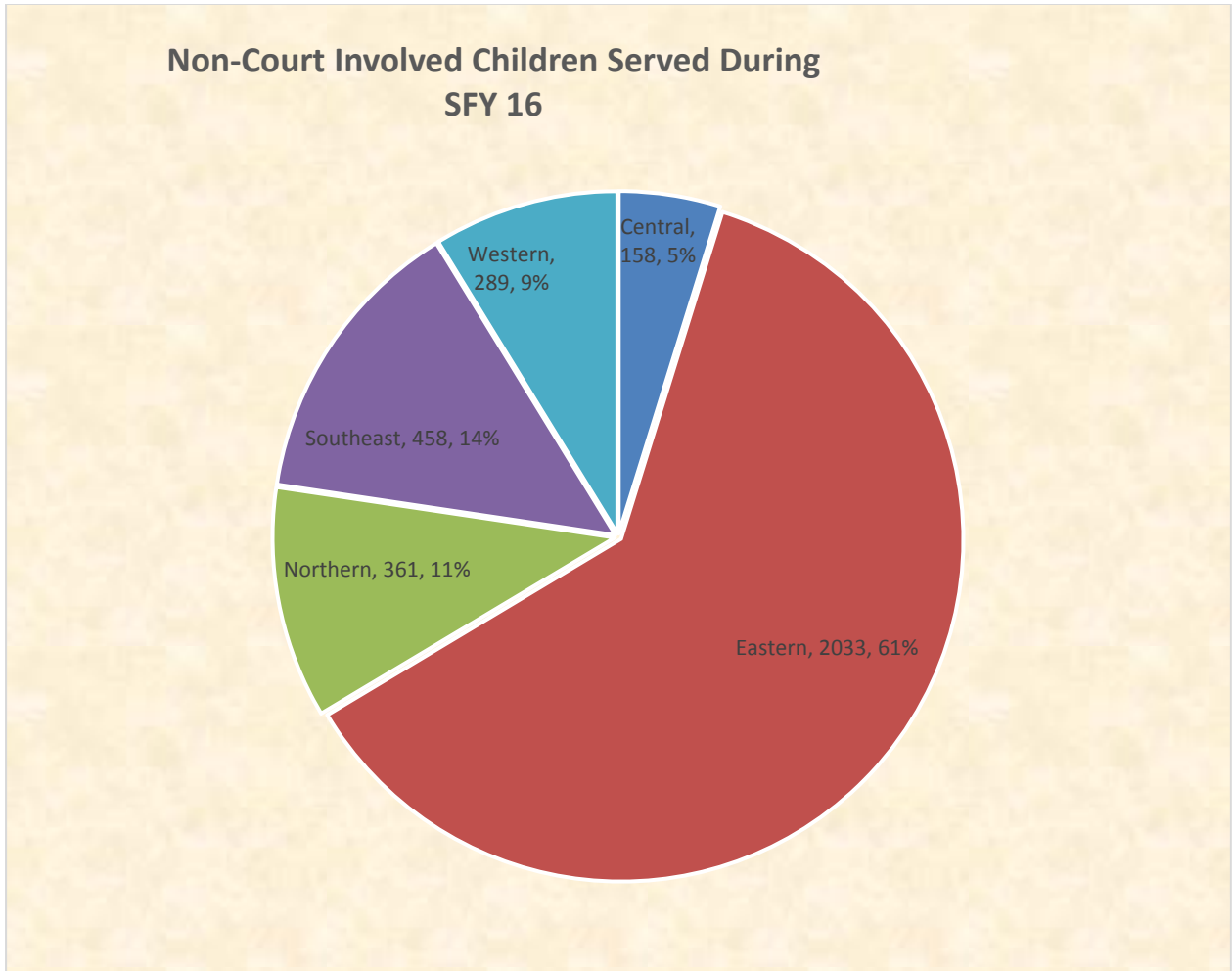


- i. Case documentation of monthly consecutive parent contacts per quarter;**
 - Consecutive data not available. For available data see Charts 1 and 2.
- j. Case documentation of monthly consecutive child contacts with case manager per quarter;**
 - Consecutive data not available. For available data see Charts 1 and 2.
- k. Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter;**
 - See Charts 1 and 2 for data.
- l. Timeliness of court reports; and**
 - The following data for timeliness of court reports for State Fiscal Year 2016 (July-June) are no longer available.

m. **Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source.**

Non-court-involved children

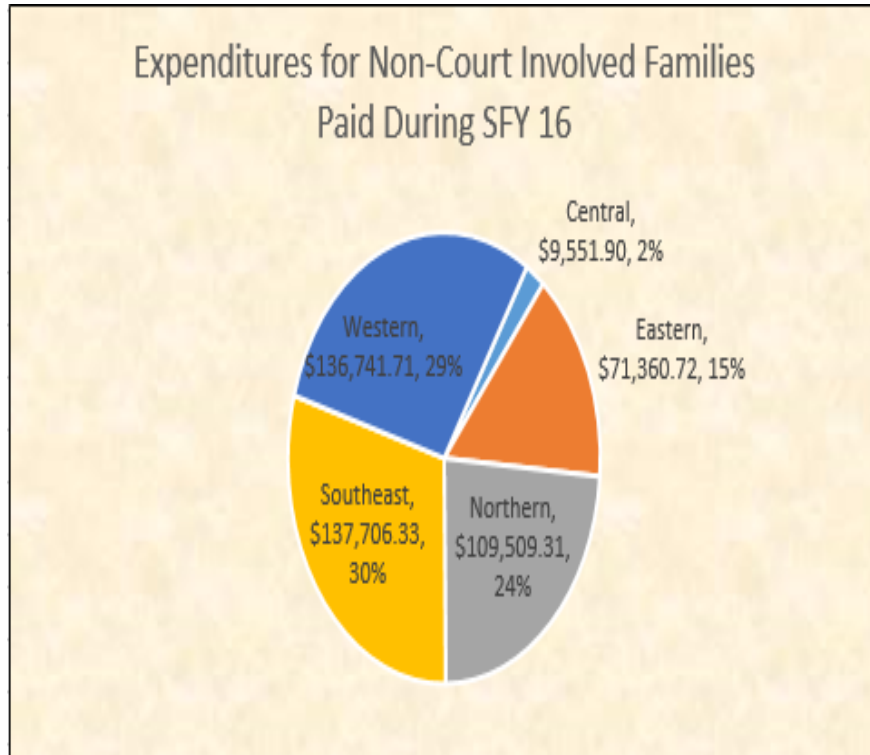
- Data provided for State Fiscal Year 2016 data (July - June).
- Youth included are: Non-Court Involved Children, and Direct Relinquishments.
- Data extract is DHHS N-FOCUS system.



Total Number of Children served: 3,299

Expenditures for Non-Court Involved Children

- Data provided for State Fiscal Year 2016 data (July - June).
- Expenditure data are claims entered and paid via N-FOCUS as of June 30, 2016.
- The Department of Health and Human Services does not pay NFC services out of N-FOCUS, therefore; the data may not represent all of NFC's payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and CHIP claims are not included.



Total Expenditures: \$464,869.97

Services provided to Non-Court Families with expenditures

- Data provided for State Fiscal Year 2016 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

**Services Provided to
Non-Court Families with Expenditures
Paid in State Fiscal Year 2016**

AGENCY SUPP FOSTER CARE	\$2,678.04	OFF EXAM/TREATMENT	\$162.79
CFS INFANT CARE	\$2,994.00	OUT OF HM MAINTENANCE	\$80.00
CFS PRESCHOOL CARE	\$3,271.25	PEST EXTERMINATION	\$164.78
CFS SCHOOL AGE CARE	\$200.00	PHARMACOLOGICAL MANAGE	\$64.45
CFS TODDLER CARE	\$1,106.00	PROF PARTNERS SUPPORT SVS	\$7,395.41
CLOTHING	\$2,830.80	PSYCHOLOGICAL TESTING	\$368.52
DAY REPORTING CENTER	\$300.00	PSYCHOTHERAPY FAMILY	\$266.52
DRUG TEST LAB CONFIRM	\$17,390.42	PSYCHOTHERAPY INDIVIDUAL	\$3,497.47
DRUG TEST SPEC COLLECT	\$24,630.32	RENT	\$1,550.00
DRUG TESTING SITE-BASED	\$380.00	REPORTING CTR SUPERVISION	\$16,863.00
DV PREVENTION CLASSES	\$450.00	RESPITE CARE	\$4,827.00
DV PREVENTION INTAKE	\$25.00	SENECA SEARCHES	\$375.00
ELECTRIC	\$450.66	SPEC SVS OUT HOME CARE RE	\$21,752.60
EXPED FAM GROUP CONF	\$1,732.00	SPECIMEN COLLECT NO SHOW	\$90.00
FAMILY FINDING-FRONT END	\$11,000.00	SPECIMEN COLLECT REFUSAL	\$135.00
FAMILY SUPPORT SERVICES	\$171,873.81	SPECIMN COLLECTN ADMISSION	\$15.00
GROCERY/MEAL PURCHASE	\$343.21	STUDENT FEES	\$410.00
INIT DIAGNOSTIC INTERVIEW	\$265.65	TRACKER SERVICES	\$5,781.60
INTENSIVE FAM PRESERVE	\$91,457.00	TRANS COMMERCIAL	\$12,768.45
INTERPRETER	\$628.00	TRAVEL TIME AND DISTANCE	\$47,190.00
LEGAL FEES	\$1,993.00	TUITION	\$90.00
MOTOR VEHICLE GAS	\$2,438.14	VISIT SUPERVISION/MONITOR	\$512.00
MOTOR VEHICLE REPAIRS	\$1,342.35		
MOVING SERVICE	\$730.73	Grand Total	\$464,869.97

Services and Funding Sources of Non-Court Families

- Data provided for State Fiscal Year 2016 (July – June).
- Services are those entered into the N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.

Services and Funding Source for Non-Court Families with Services Paid During State Fiscal Year 2016			
Service Type	IV-E: Federal and State 347-030	Child Welfare: State 347-048	Total
AGENCY SUPP FOSTER CARE	\$304.00	\$2,374.04	\$2,678.04
CFS INFANT CARE	\$0.00	\$2,994.00	\$2,994.00
CFS PRESCHOOL CARE	\$0.00	\$3,271.25	\$3,271.25
CFS SCHOOL AGE CARE	\$0.00	\$200.00	\$200.00
CFS TODDLER CARE	\$0.00	\$1,106.00	\$1,106.00
CLOTHING	\$0.00	\$2,830.80	\$2,830.80
DAY REPORTING CENTER	\$0.00	\$300.00	\$300.00
DRUG TEST LAB CONFIRM	\$0.00	\$17,390.42	\$17,390.42
DRUG TEST SPEC COLLECT	\$0.00	\$24,630.32	\$24,630.32
DRUG TESTING SITE-BASED	\$0.00	\$380.00	\$380.00
DV PREVENTION CLASSES	\$0.00	\$450.00	\$450.00
DV PREVENTION INTAKE	\$0.00	\$25.00	\$25.00
ELECTRIC	\$0.00	\$450.66	\$450.66
EXPED FAM GROUP CONF	\$0.00	\$1,732.00	\$1,732.00
FAMILY FINDING-FRONT END	\$0.00	\$11,000.00	\$11,000.00
FAMILY SUPPORT SERVICES	\$0.00	\$171,873.81	\$171,873.81
GROCERY/MEAL PURCHASE	\$0.00	\$343.21	\$343.21
INIT DIAGNOSTIC INTERVIEW	\$0.00	\$265.65	\$265.65
INTENSIVE FAM PRESERVE	\$0.00	\$91,457.00	\$91,457.00
INTERPRETER	\$0.00	\$628.00	\$628.00
LEGAL FEES	\$0.00	\$1,993.00	\$1,993.00
MOTOR VEHICLE GAS	\$0.00	\$2,438.14	\$2,438.14
MOTOR VEHICLE REPAIRS	\$0.00	\$1,342.35	\$1,342.35
MOVING SERVICE	\$0.00	\$730.73	\$730.73

Service Type	IV-E: Federal and State 347-030	Child Welfare: State 347-048	Total
OFF EXAM/TREATMENT	\$0.00	\$162.79	\$162.79
OUT OF HM MAINTENANCE	\$0.00	\$80.00	\$80.00
PEST EXTERMINATION	\$0.00	\$164.78	\$164.78
PHARMACOLOGICAL MANAGE	\$0.00	\$64.45	\$64.45
PROF PARTNERS SUPPORT SVS	\$0.00	\$7,395.41	\$7,395.41
PSYCHOLOGICAL TESTING	\$0.00	\$368.52	\$368.52
PSYCHOTHERAPY FAMILY	\$0.00	\$266.52	\$266.52
PSYCHOTHERAPY INDIVIDUAL	\$0.00	\$3,497.47	\$3,497.47
RENT	\$0.00	\$1,550.00	\$1,550.00
REPORTING CTR SUPERVISION	\$0.00	\$16,863.00	\$16,863.00
RESPIRE CARE	\$0.00	\$4,827.00	\$4,827.00
SENECA SEARCHES	\$0.00	\$375.00	\$375.00
SPEC SVS OUT HOME CARE RE	\$0.00	\$21,752.60	\$21,752.60
SPECIMEN COLLECT NO SHOW	\$0.00	\$90.00	\$90.00
SPECIMEN COLLECT REFUSAL	\$0.00	\$135.00	\$135.00
SPECIMN COLLCTN ADMISSION	\$0.00	\$15.00	\$15.00
STUDENT FEES	\$0.00	\$410.00	\$410.00
TRACKER SERVICES	\$0.00	\$5,781.60	\$5,781.60
TRANS COMMERCIAL	\$0.00	\$12,768.45	\$12,768.45
TRAVEL TIME AND DISTANCE	\$0.00	\$47,190.00	\$47,190.00
TUITION	\$0.00	\$90.00	\$90.00
VISIT SUPERVISION/MONITOR	\$0.00	\$512.00	\$512.00
Grand Total	\$304.00	\$464,565.97	\$464,869.97

5. All placements in residential treatment settings made or paid by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:

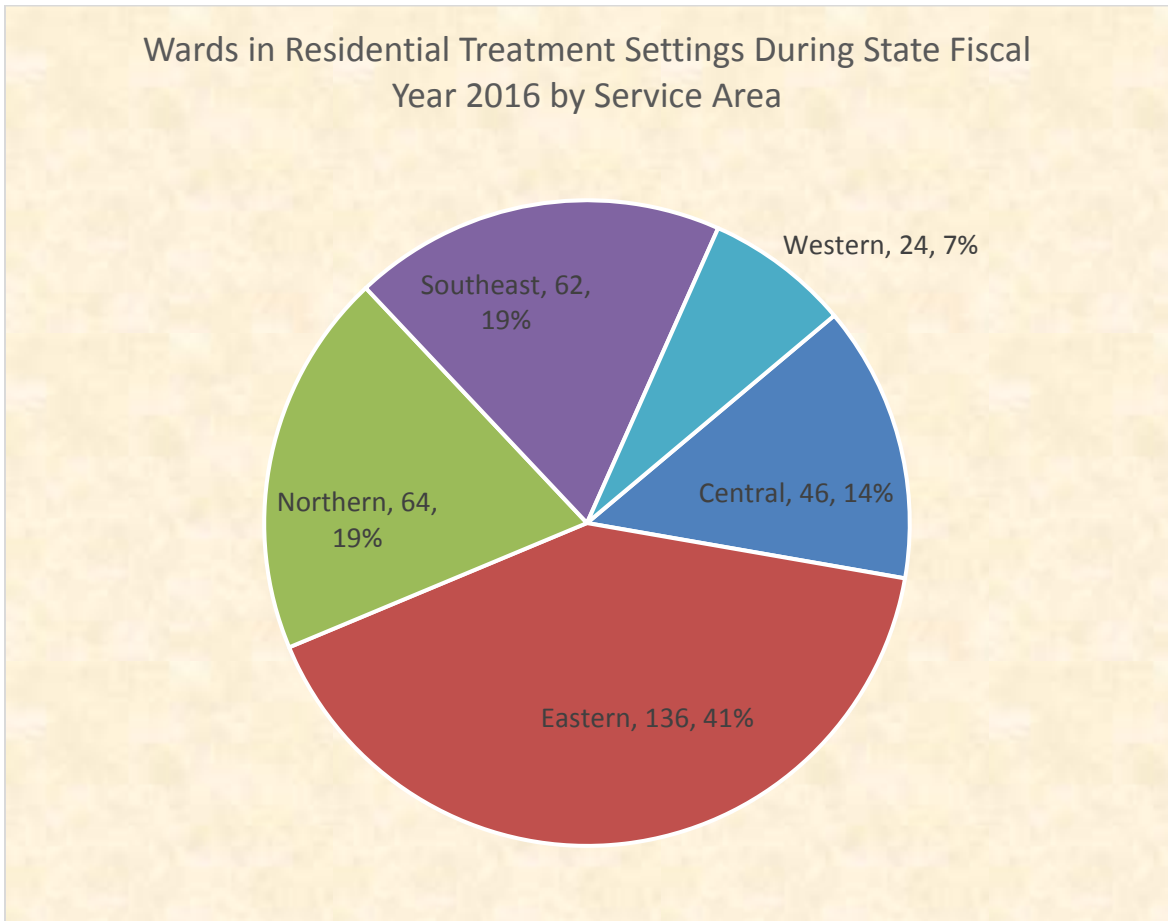
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

a. Child variables;

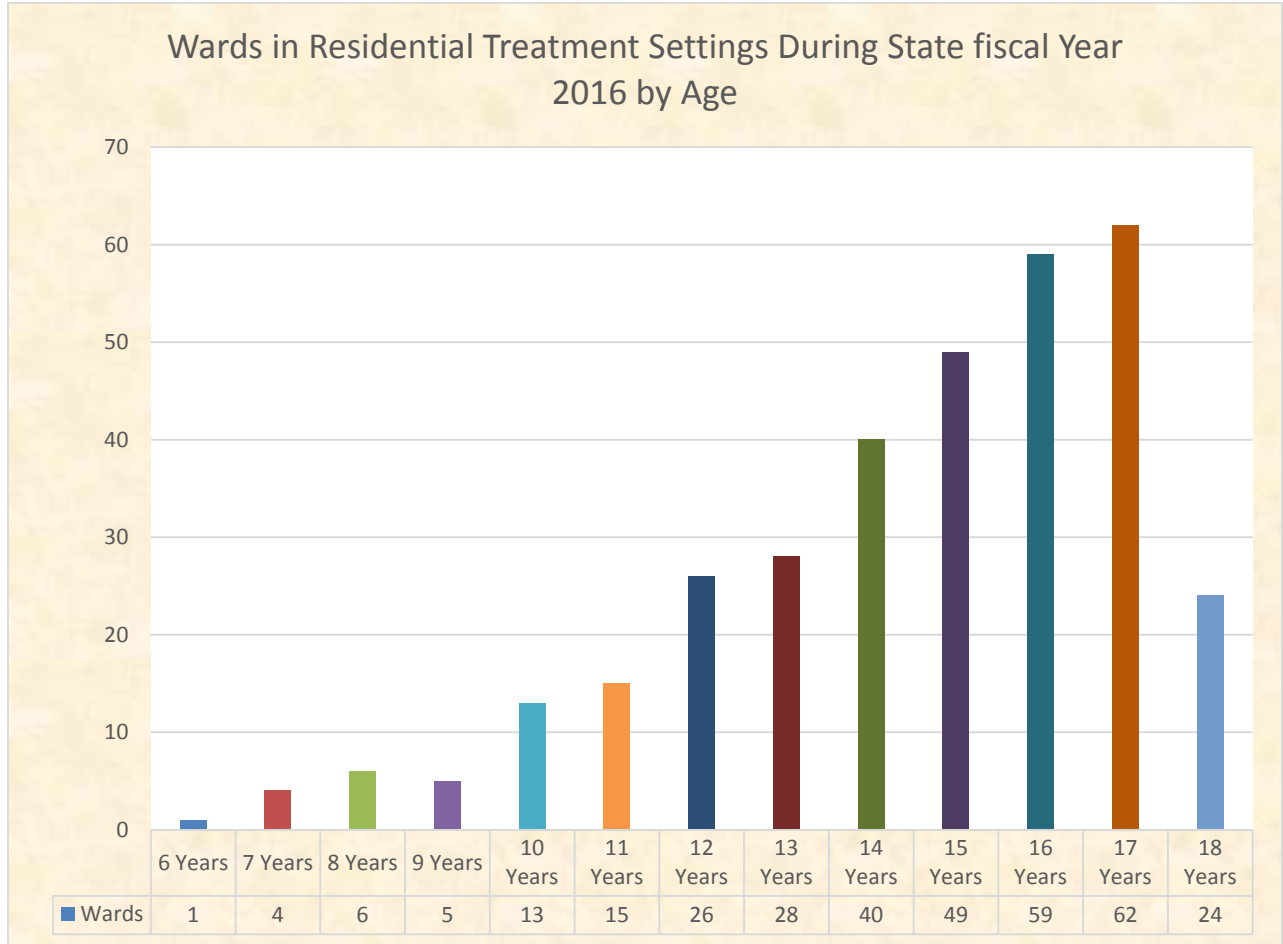
Wards in Residential Treatment Settings by Service Area

- Data provided for State Fiscal Year 2016 (July – June).
- Data extract is DHHS N-FOCUS system.
- Number of Wards is an unduplicated count.



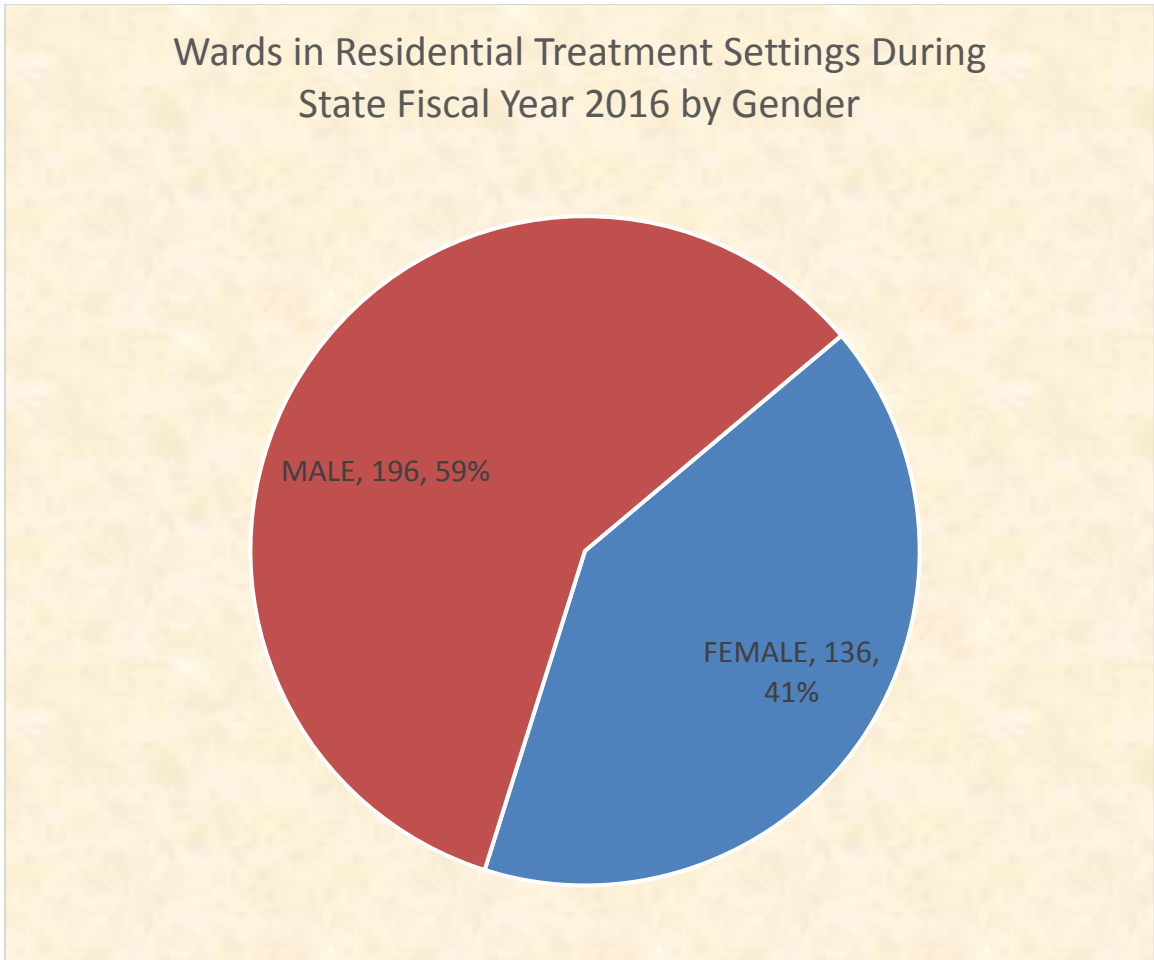
Wards in Residential Treatment Settings by Age

- Data provided for State Fiscal Year 2016 (July – June).
- Data extract is DHHS N-FOCUS system.



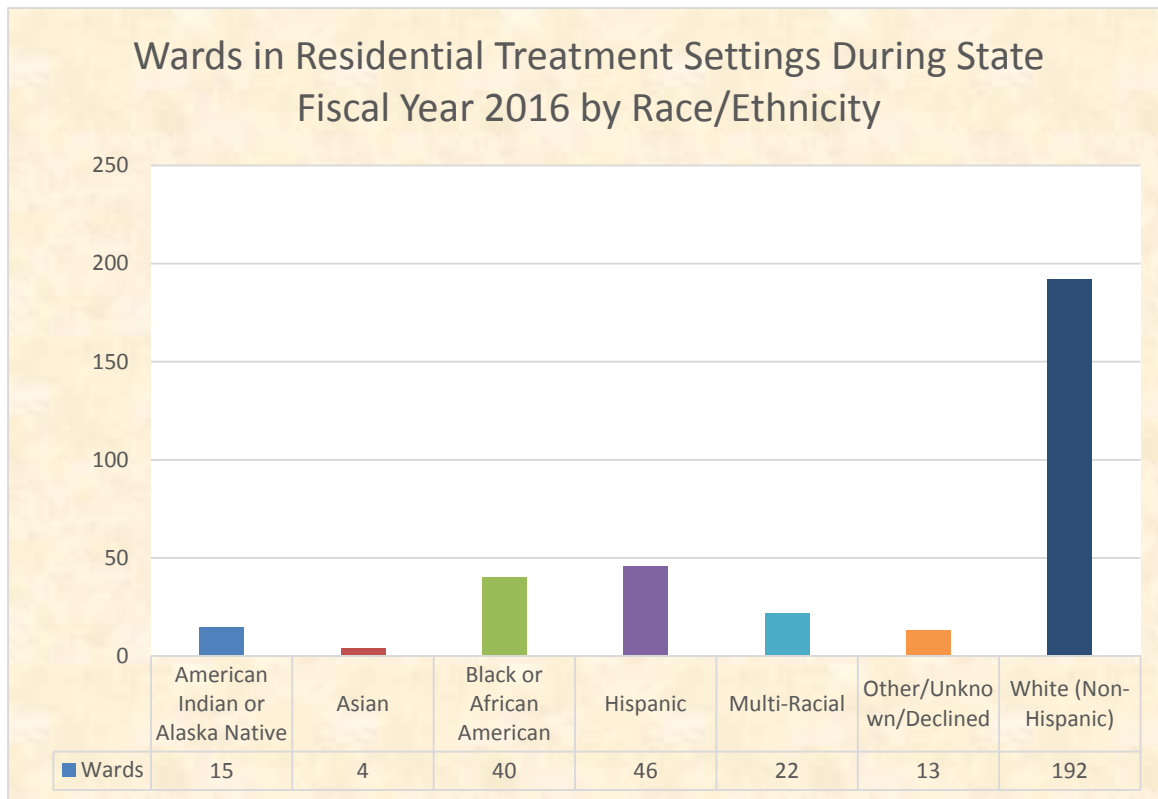
Wards in Residential Treatment Settings by Gender

- Data provided for State Fiscal Year 2016 (July – June).
- Data extract is DHHS N-FOCUS system.



Wards in Residential Treatment Settings by Race/Ethnicity

- Data provided for State Fiscal Year 2016 (July – June).
- Data extract is DHHS N-FOCUS system.



b. **Reasons for placement;**

A sample list of reasons for out of home placements in residential treatment centers, group homes and other facilities includes:

1. Mental Health
2. Drug and Alcohol Treatment
3. Nursing Home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ Child needing sexual offender treatment
6. Transitional Living Group Home not offered in community
7. Sex offender treatment
8. Sexual victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and Developmental Disability needs

c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested;

- Data provided for State Fiscal Year 2016 (July- June).
- Data obtained from DHHS Medicaid Long Term Care Division.
- Data population is all Medicaid youth applications for treatment were submitted.
- Data is not limited to State Wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

Level of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
PRTF	382	124	258	68%
ThGH	107	22	85	79%
Total	489	146	343	70%

d. With respect to each child in a residential treatment setting:

i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after, and twelve months after placement;

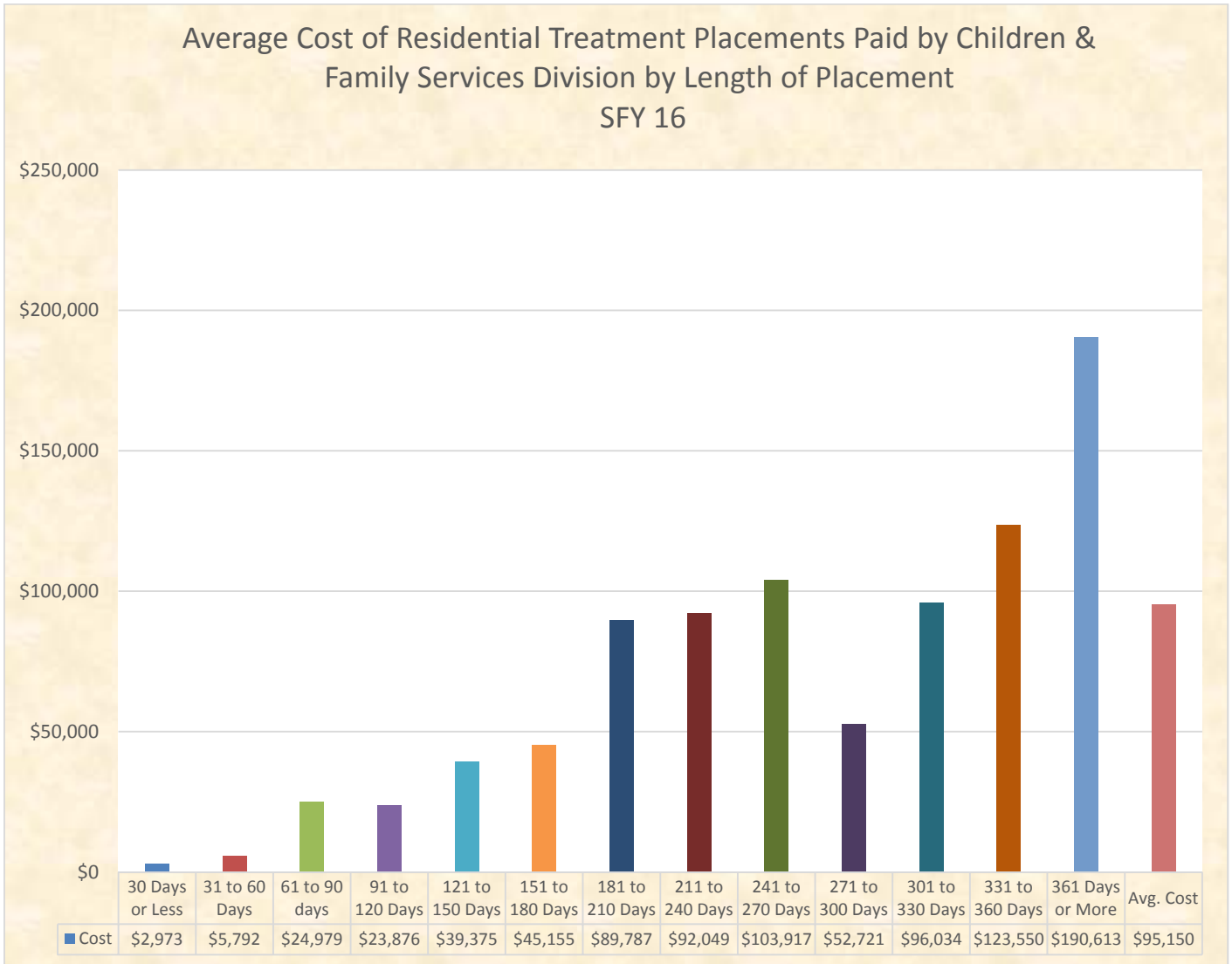
- Data provided for State Fiscal Year 2016 (July-June).
- Data obtained from DHHS Medicaid Long Term Care Division.
- Data are not limited to State Ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, 12 months (365 days) after.
- Mental Health Services received between points is not reflected on the chart.

Level of Care	Alternative treatment recommendation	Services confirmed at time of Follow-up (For OP w/in 30 days)	6 months	12 months
Outpatient	64	39	24	1
Intensive Outpatient	208	9	8	0
Day Treatment	0	0	0	0
Community Treatment Aid	1	0	0	0
Partial Hospitalization	1	1	0	0
Inpatient Hospitalization	1	0	0	0

ii. **Funds expended and length of placements;**

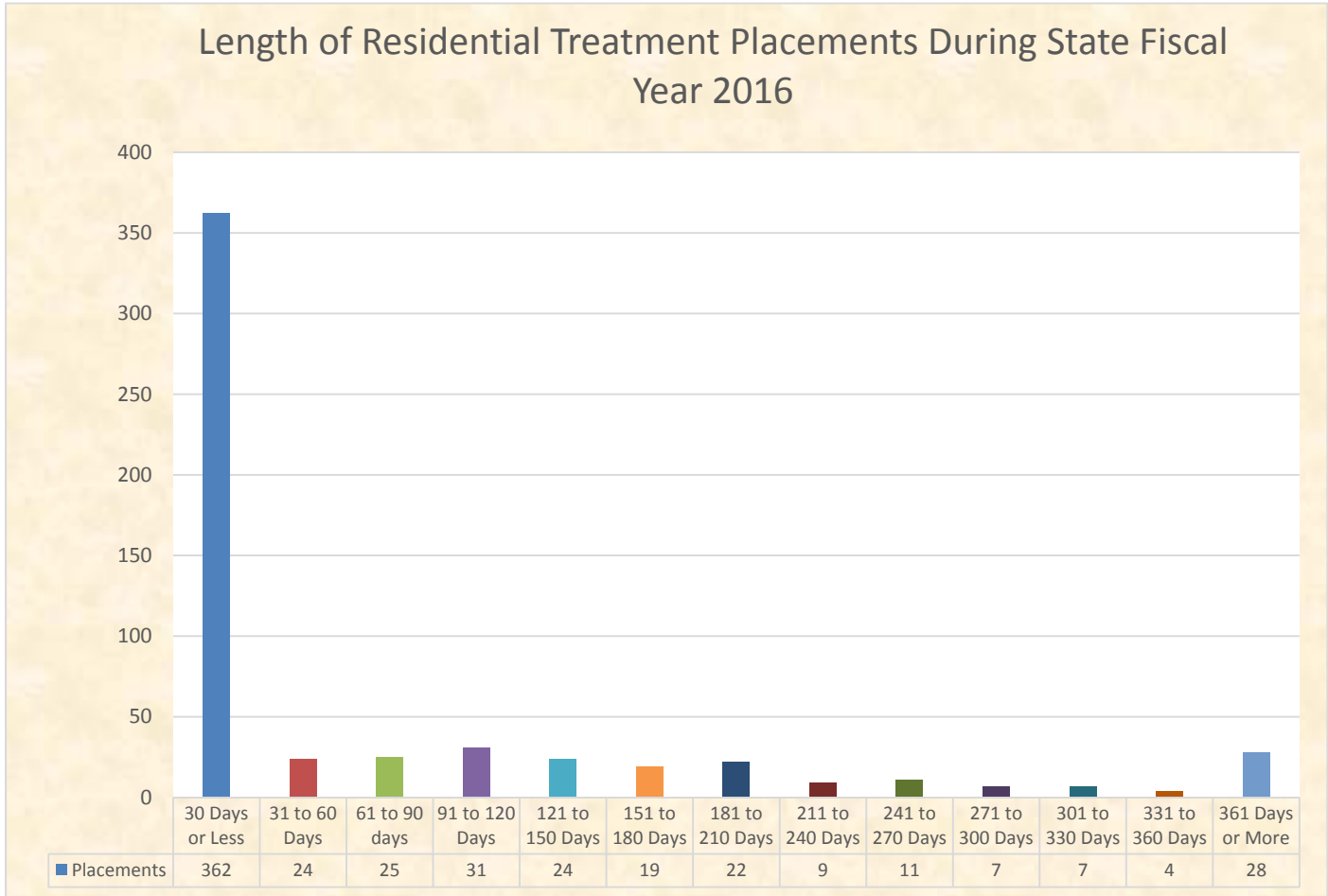
Average Cost of Residential Treatment Placements

- Data provided for State Fiscal Year 2016 (July – June).
- Data are DHHS Ward population whose placement was paid by Children and Family Services Division via Letter of Agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is DHHS N-FOCUS system.



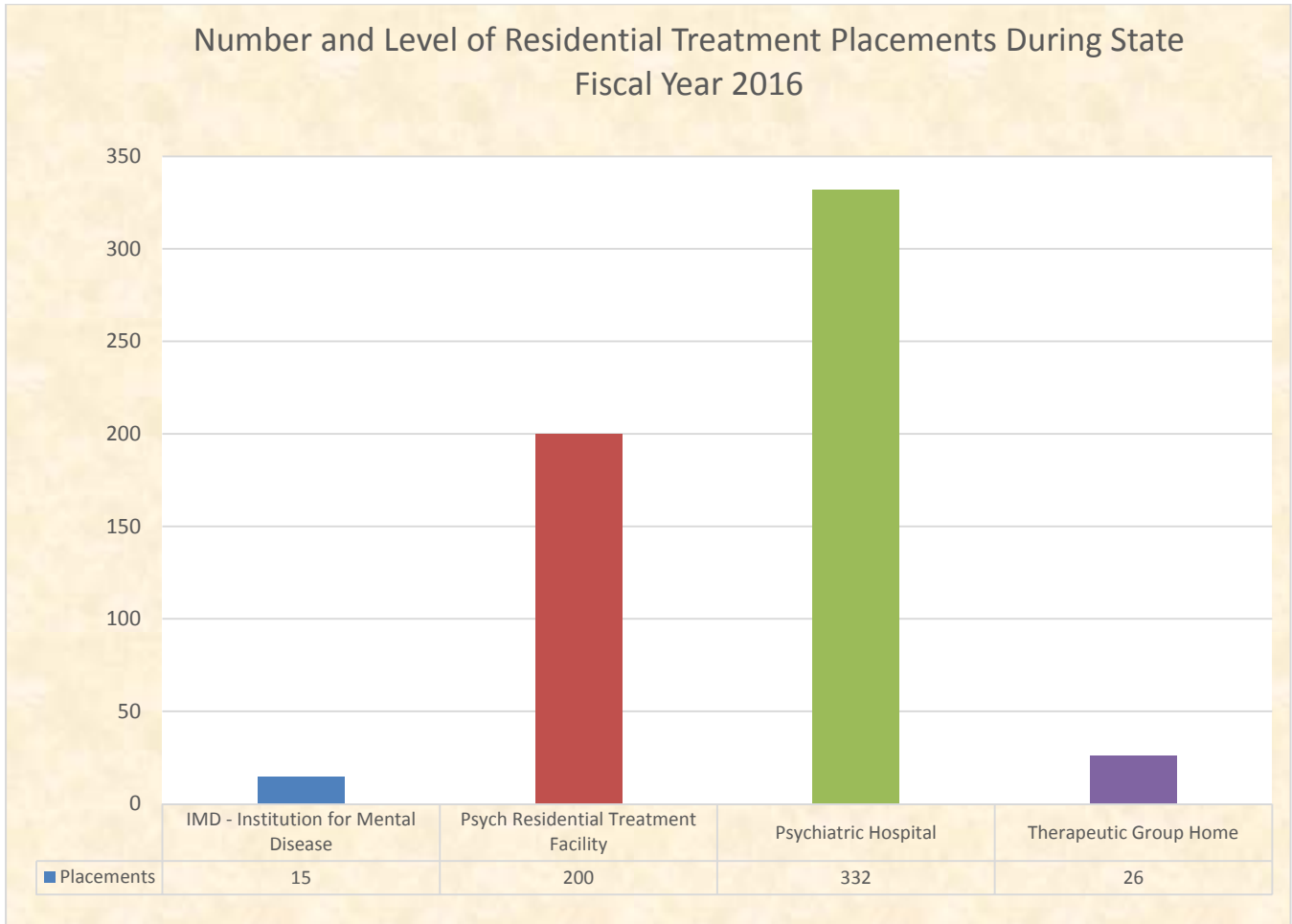
Length of Residential Treatment Placements

- Data provided for State Fiscal Year 2016 (July – June).
- Data are DHHS Ward population.
- Data extract is from DHHS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



iii. Number and level of placements;

- Data provided for State Fiscal Year 2016 (July-June).
- Data are DHHS State Ward population.
- Data extract is DHHS N-FOCUS system.
- A Ward could be in more than one placement level during the time period.



iv. **Facility variables, and**

Number of Placements at Residential Treatment Facilities

- Data provided for State Fiscal Year 2016 (July – June).
- Data are DHHS State Ward population.
- Data extract is from DHHS N-FOCUS system.

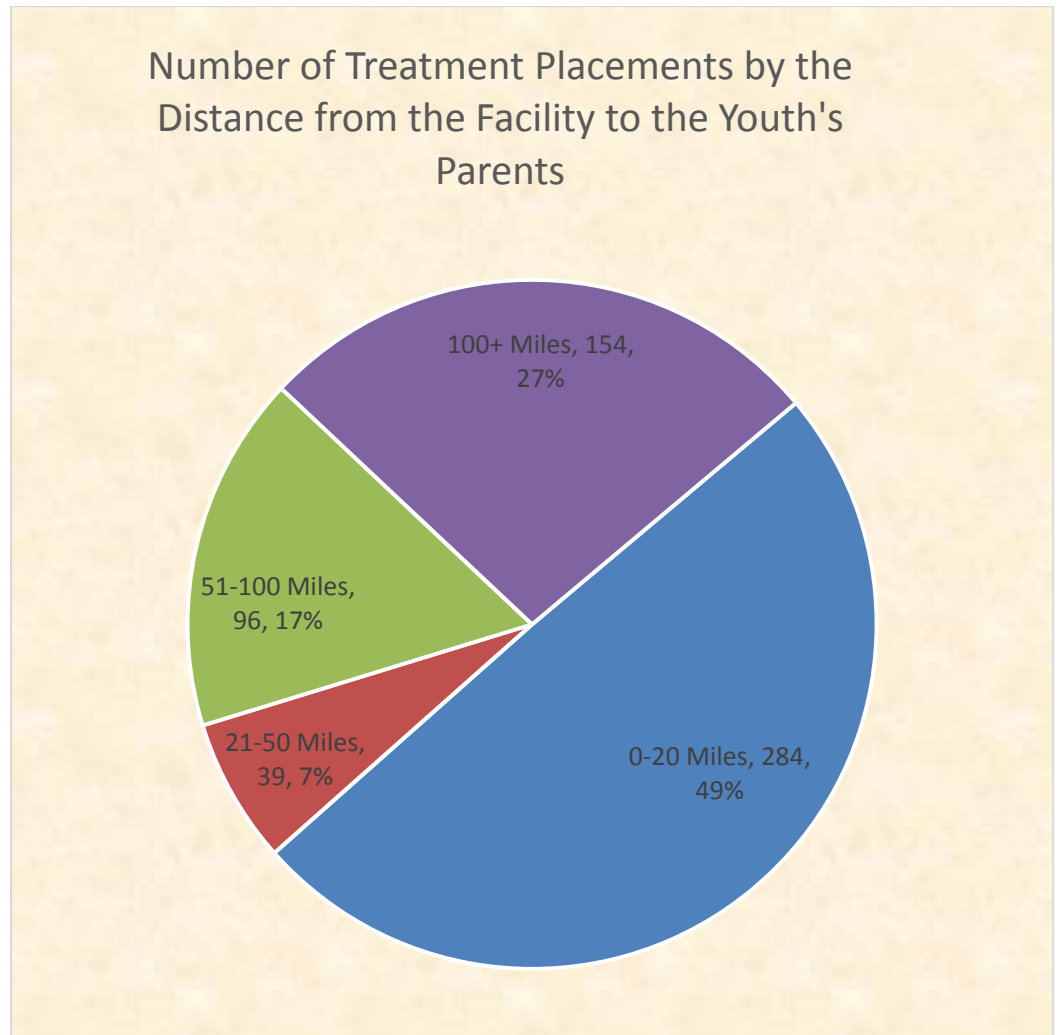
Treatment Facilities with Placements State Fiscal Year 2016		
Facility Name	Facility Type	Number of Placements
ABH ADDICTION & BEHAVIORAL HEALTH SERVICES, INC.	Therapeutic Group Home	4
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	23
ALEGENT HEALTH- IMMANUEL MEDICAL CENTER	Psychiatric Hospital	59
ALEGENT HEALTH IMMANUEL REHABILITATION CENTER	Psychiatric Hospital	1
ALEGENT HEALTH MERCY HOSP COUNCIL BLUFFS IOWA	Psychiatric Hospital	1
ALEXIAN BROTHERS BEHAVIORAL HEALTH HOSPITAL	Psychiatric Hospital	1
BENCHMARK BEHAVIORAL HEALTH SYSTEM INC.	Psych Residential Treatment Facility	1
BHC HEALTH SERVICES OF NV, INC.	Psychiatric Hospital	2
BRYAN LGH MED CENTER WEST-OWNER	Psychiatric Hospital	46
BRYAN LGH MEDICAL CENTER WEST	Psychiatric Hospital	7
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	4
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF OMAHA	Therapeutic Group Home	2
CHADDOCK	IMD - Institution for Mental Disease	4
CHILD GUIDANCE CENTER-THERAPEUTIC GH	Therapeutic Group Home	7
CHRISTIAN HOME ASSOCIATION-CHILDREN'S SQUARE USA	Psych Residential Treatment Facility	4
CORNELL CORRECTIONS OF CALIFORNIA, INC	IMD - Institution for Mental Disease	10
DETROIT BEHAVIORAL INSTITUTE, INC	Psych Residential Treatment Facility	1
DEVEREUX CLEO WALLACE	Psych Residential Treatment Facility	1

Facility Name	Facility Type	Number of Placements
FATHER FLANAGAN'S BOYS HOME - RTC/PRTF	Psych Residential Treatment Facility	36
FATHER F'S BH - 14092 HOSPITAL RD	Psych Residential Treatment Facility	33
FATHER F'S BH-305 SUDYKA-BOYS TGH	Psych Residential Treatment Facility	1
GILBERT HOUSE	IMD - Institution for Mental Disease	1
GOOD SAMARITAN HOSPITAL	Psychiatric Hospital	56
GREAT PLAINS HOSPITAL, INC	Psych Residential Treatment Facility	1
HASTINGS REGIONAL CENTER - BLDG 3	Psych Residential Treatment Facility	30
IMMANUEL HOSPITAL	Psychiatric Hospital	113
KIDS TLC ,INC	Psych Residential Treatment Facility	35
KVC HOSPITALS, INC	Psych Residential Treatment Facility	1
LAKELAND HOSPITAL ACQUISITION CORPORATION	Psych Residential Treatment Facility	1
LAKELAND HOSPITAL ACQUISITION CORPORATION	Psychiatric Hospital	1
LAKEMARY CENTER INC	Psych Residential Treatment Facility	1
LINCOLN REGIONAL CENTER	Psychiatric Hospital	2
MERCY HOSPITAL	Psychiatric Hospital	33
NORTH PLATTE, NEBRASKA HOSPITAL CORPORATION	Psychiatric Hospital	2
NOVA THERAPEUTIC COMMUNITY	Psych Residential Treatment Facility	7
OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME	Therapeutic Group Home	12
REGIONAL WEST MEDICAL CENTER	Psychiatric Hospital	2
RENOWN REGIONAL MEDICAL CENTER	Psychiatric Hospital	1
RICHARD YOUNG CENTER - ABFC	Psychiatric Hospital	4
SEQUEL OF OKLAHOMA - LLC	Psych Residential Treatment Facility	1
SEQUEL SCHOOLS, LLC	Psych Residential Treatment Facility	1

Facility Name	Facility Type	Number of Placements
SEQUEL TSI OF IDAHO, LLC	Psych Residential Treatment Facility	2
TWO RIVERS PSYCHIATRIC HOSPITAL	Psychiatric Hospital	1
WHITEHALL PROGRAM	Psych Residential Treatment Facility	14
WILLOW SPRINGS LLC	Psych Residential Treatment Facility	2
YOUTH HORIZONS, INC.	Therapeutic Group Home	1
Grand Total		573

Distance from Youth Parents' Residence to the Residential Treatment Facility

- Data provided for State Fiscal Year 2016 (July – June).
- Data are DHHS Ward population.
- Parent's residence is the parent who the child was living with prior to placement.
- Data extract is from DHHS N-FOCUS system.



- v. **Identification of specific child welfare services unavailable in the child’s community that, if available, could have prevented the need for residential treatment and state that if available, could prevent out-of-state placements.**

Representative children placed out-of-state and reason for the placement

- Data provided for State Fiscal Year 2016 (July – June).
- Data are DHHS Ward population.
- Data are a representative sample of the population placed out of state.

Current Placement	Placement Begin Date	Reason for out-of-state placement
IMD - Institution for Mental Disease	06/23/2016	All placements in NE denied placement, recommendations were made to place in a treatment facility to address behavioral needs.
IMD - Institution for Mental Disease	8/10/2015	Youth was removed from home in part due to extreme violence to family. In-State search yielded no options. Out-of-state search was completed with an institution accepting placement and court ordering placement.
Psych Residential Treatment Facility	05/02/2016	Youth was determined to need PRTF level of care and was approved by Magellan. No Nebraska providers would accept the youth due to behaviors. Court ordered placement.
Psych Residential Treatment Facility	12/01/2015	Youth's needs are not able to be met in Nebraska at this time. Due to extreme behaviors, DHHS had to look outside of the Nebraska to find a facility able to meet the youth's needs.
Psych Residential Treatment Facility	04/18/2016	Due to the youth's unique treatment needs (extreme behaviors, assaultive behaviors, low IQ) there were no placements available in the State of Nebraska. Court ordered placement.
Psych Residential Treatment Facility	07/30/2015	Youth recommended for PRTF level of care by psychiatrist and therapist. Court ordered PRTF. Consistent instability in lower levels of care with repeated psychiatric hospitalizations. Behaviors include significant threats against self and others, property destruction and weapons.
Group Home	11/13/2015	Youth has a history of verbal and physical aggression with peers with an increase in frequency and intensity prior to current placement. Youth has a history of gang and drug involvement. Youth was engaging in run behavior, to include running from foster homes and staff secure placements.
Group Home	06/14/2016	Youth was placed by probation. Youth was placed out-of-state due to aggressive behaviors in the home and at school.

Current Placement	Placement Begin Date	Reason for out-of-state placement
Group Home	06/07/2016	This youth was placed by probation with a history of theft from caregiver.
Group Home	02/22/2016	Youth has history of verbal and physical aggression. Youth had previously been placed out-of-state and had done very well, discharging successfully. Upon return, behaviors deteriorated and experienced delinquent behaviors. Youth was detained as a result of charges and was court ordered to group home placement. Youth was denied by all in-state group homes.
Group Home	12/30/2015	Youth was placed by probation. Youth has a repeat history of involvement with DHHS due to family situation and instability. Youth is reportedly gang involved and has a history of drug use.
Psych Residential Treatment Facility	01/11/2016	This youth was court ordered to a group home who was with a foster parent for a significant amount of time. Youth was leaving school, using drugs, and demonstrating impulsive behaviors. All in-state group homes denied this youth due to the significance of need and unwillingness to participate in programming.
Group Home	08/02/2016	Youth has a history of physical and verbal aggression. Prior to placement, youth was involved in illegal activities. Also has history of run behavior. Youth has struggled with placement stability.
Psych Residential Treatment Facility	06/13/2016	Youth has significant history of physical and verbal aggression toward self and others, including placement caregivers.

Child welfare services, that if available in the child's community, could prevent out-of-state placements

- Data provided for State Fiscal Year 2016 (July-June).
- Data are a representative sample.
 1. Intensive Family Preservation in the child's community
 2. Intensive Outpatient Treatment—Substance Abuse and/or Mental Health
 3. Intensive Outpatient Sex Offender Treatment
 4. In-Home Multi-Systemic Therapy
 5. Community Treatment Aides
 6. Day treatment services for psychiatric needs
 7. Treatment Foster Homes
 8. Support Services for Mental Health/Substance Abuse issues (children and parents)
 9. Outpatient programs for Mental Health/Substance Abuse Issues (children and parents)
 10. Community Support Services in child's community
 11. In-Home Therapy providers in child's community
 12. Outpatient Behavior Programs
 13. Parent Mentors in child's community
 14. More services covered by Medicaid and easier access for these services
 15. Behavioral Camp for parents and children
 16. Day Reporting Center
 17. Teenage day care

6. From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue.

NFC Accounts Payable Aging as of 6/30/16

Days	Authorized not billed	Pending review	Clean claims	Payables per Banner	Estimated Variance due to Late Billing	Total
0-45	1,402,247	-	2,790,790	765,300	303,000	5,261,337
45-60		50,963	-			50,963
60-90		87,191	-			87,191
90-120		31,609	-			31,609
120+		341,472	116			341,587
	1,402,247	511,235	2,790,905	765,300	303,000	5,772,688

Clean Claim: NFC only pays "clean claims." In order to be considered a clean claim, three things must have occurred:

1. The FPS must have authorized the intervention in the FamCare system. Providers should not perform any services without this authorization.
2. The provider must bill the service in the FamCare provider portal. All billing should be electronic. If the provider does not bill the service by the end of the 5th of the month following the performance of the service, prompt payment is not guaranteed.
3. Accounting must agree supporting documentation of service performed to all system entries, and must authorize payment. If documentation is not received by the end of the 10th of the month following the performance of the service, prompt payment is not guaranteed. No claim is considered a "clean claim" if any one of these steps have not been performed.

Authorized not billed: These items are interventions that have been authorized in the FamCare system by the FPS but have not yet been billed in the system by the provider. Not a clean claim.

Pending Review: These items have been authorized by the FPS in the FamCare system and have been billed by the provider in the system, but the Accounting team has not received the appropriate supporting documentation to authorize payment. Not a clean claim.

Payables per Banner: These items were paid at the beginning of the following month, and were actually in process in A/P on the last day of the month. These are primarily invoices related to operational expenses (supplies, maintenance, etc.) and mileage claim forms. These are processed by Boys Town A/P as received.

Estimated variance due to late billing: Through experience, NFC has found that some providers always bill late, and not all authorizations are included on reports. NFC bases this number on historical expenses and expense trends, as well as the number of cases being served. These estimates are decreased and eliminated by actual expenses or adjustments within one to three months, the majority within one month.

Days: The number of days that have passed subsequent to the day the item is fully entered into the portal by the provider.

- 7. For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date.**

These data are not available. Referrals for services are made utilizing several methods depending on service type. N-FOCUS contains referrals and authorizations for services such as Family Support, Clothing, and Transportation. Medicaid utilizes Magellan to review applications or referrals for treatment services. Data are not collected for the date the individuals receiving the service were notified of the referral. Referrals created on N-FOCUS has a created date which may or may not coincide with the date the individual was notified. Data are also not collected for the date the individual began receiving services on N-FOCUS.