Nebraska Department of Correctional Services Vocational & Life Skills Program Quarterly Report

DATE: April 1, 2016

TO: Pete Ricketts, Governor

Patrick J. O'Donnell, Clerk of the Legislature

FROM: Dawn-Renee Smith, Reentry Administrator

RE: Vocational & Life Skills (VLS) Program

Pursuant to Neb. Rev. Statute 83-904, the following provides a report on aid distributed under the Vocational & Life Skills Program.

The following community organizations have received funding under the vocational and life skills grant program:

Goodwill Industries – RESTART; Western Alternative Corrections, Inc.; Center For People In Need; Metropolitan Community College; Released and Restored, Inc.; Mental Health Association of Nebraska; Prairie Gold Homes; ResCare Workforce Services

Funding was awarded in January and programs could begin program design and hiring, effective February 1, 2015. All programs are fully staffed and providing services to the target population.

Number of Individuals Receiving Programming this Quarter	679
(October – December 2015)	
Types of Programming	Vocational; life skills
Cost per Individual	See below *
Number of Individuals Successfully Completed Programming	212**

^{*}Although cost per individual is identified, it does not provide an accurate picture of the true cost per client. These numbers will be much more accurately represented at the end of the grant cycle (June 30, 2016). The number displayed reflects the total expenditures for the total number of individuals served through December 31, 2015.

^{**}Successful completion is difficult to capture during the grant period as grantees are working with individuals even after they obtain employment. Additionally, some programs conduct one-day seminars, for example, and there is no specific criteria for successful completion outside of their attendance.

Grantee	# unique individuals receiving program for the QTR.	# unique individuals successfully completed for the QTR.	Total # unique individuals receiving programing to date	Total # unique individuals successfully completing programing to date***	Cost per individual to date
Mental Health Assoc.	151	15	316	15	\$1101.35
Metro Community College	236	34	841	78	\$274.00
Released & Restored	33	26	87	55	\$527.71
Prairie Gold Homes	43	43	131	131	\$2559.89
Goodwill Restart	33	15	108	27	\$1377.48
Center for People In Need	119	30	187	90	\$2210.44
Bristol Station	16	10	80	19	\$1555.92
ResCare	48	39	185	87	\$1164.31

Funds not expended:

The grant cycle includes the five months of FY 2014-2015 and all of FY 2015-2016. All available funds were awarded to eight organizations. Any funds not expended will be known at the end of FY 2015-2016 and, per statute, will be carried into the next fiscal year.

cc: Scott R. Frakes, Director

Senator Bob Krist, Chair, Executive Board of the Legislature

Rosalyn Cotton, Chair, Board of Parole

Mike Rothwell, Deputy Director

Kevin Hand, Vocational & Life Skills Coordinator

Grantees

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