

E AND R AMENDMENTS TO LB 956

Introduced by Hansen, 26, Chairman Enrollment and Review

1 1. Strike the original sections and all amendments thereto and
2 insert the following new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Fourth Legislature, First or Second Session, which
6 appropriates funds, FY2014-15 means the period July 1, 2014, through June
7 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016;
8 FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18
9 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means
10 the period July 1, 2018, through June 30, 2019.

11 Sec. 2. APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums
13 set forth in this act to each agency for each program from the respective
14 funds for the general operations of state government, postsecondary
15 education, capital construction, and state aid, except as otherwise
16 appropriated.

17 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

18 All General Fund appropriations existing on June 30, 2015, in excess
19 of expended and certified encumbrance amounts are hereby lapsed unless
20 otherwise provided. All Cash Fund and Revolving Fund appropriations
21 existing on June 30, 2015, in excess of expended and certified
22 encumbrance amounts are hereby lapsed unless otherwise expressly
23 provided. All certified encumbrance amounts on June 30, 2015, and June
24 30, 2016, are hereby reappropriated for FY2015-16 and FY2016-17,
25 respectively, which amounts shall be in addition to the amounts shown in
26 this act.

27 Sec. 4. REAPPROPRIATION OF BALANCES, FY2015-16 to FY2016-17.

1 In addition to the appropriations set forth in this act, there are
2 hereby reappropriated all unexpended appropriation balances existing on
3 June 30, 2016, for FY2016-17 to the respective agencies, programs, and
4 funds listed in this act, except as otherwise provided in this act.

5 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

6 The definitions contained in the Nebraska Accounting System Manual,
7 and any amendments thereto, on file with the Clerk of the Legislature are
8 hereby adopted by the Legislature as the definitions for this act, except
9 as provided in section 72 of this act.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw warrants upon the
12 proper fund in the state treasury for an amount not to exceed the
13 appropriations set forth in this act upon presentation of proper
14 documentation. The State Treasurer shall pay the warrants out of the
15 appropriate funds.

16 Sec. 7. AGENCY NO. 5 – SUPREME COURT

17 Program No. 437 - Juvenile Justice

	<u>FY2015-16</u>	<u>FY2016-17</u>
18 <u>GENERAL FUND</u>	<u>-0-</u>	<u>71,462,905</u>
19 <u>CASH FUND est.</u>	<u>-0-</u>	<u>25,000</u>
20 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>71,487,905</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,153,313</u>

22 Cash Fund expenditures for this program shall not be limited to the
23 amounts shown.

24 Sec. 8. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

25 Program No. 506 - State Agency and County Post Audits

	<u>FY2015-16</u>	<u>FY2016-17</u>
26 <u>GENERAL FUND</u>	<u>46,100</u>	<u>-0-</u>
27 <u>PROGRAM TOTAL</u>	<u>46,100</u>	<u>-0-</u>
28 <u>SALARY LIMIT</u>	<u>40,000</u>	<u>-0-</u>

1 Sec. 9. AGENCY NO. 11 – ATTORNEY GENERAL

2 Program No. 290 - State Settlement Funds

	<u>FY2015-16</u>	<u>FY2016-17</u>	
3			
4	<u>CASH FUND</u>	<u>-0-</u>	<u>175,000</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>175,000</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>86,520</u>

7 There is included in the appropriation to this program for FY2016-17
8 \$175,000 Cash Funds for forensic accountants, which shall only be used
9 for such purpose.

10 Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL

11 Program No. 496 - Interstate Water Litigation

	<u>FY2015-16</u>	<u>FY2016-17</u>	
12			
13	<u>GENERAL FUND</u>	<u>307,900</u>	<u>921,500</u>
14	<u>PROGRAM TOTAL</u>	<u>307,900</u>	<u>921,500</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

16 Sec. 11. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 161 - Education Innovation

	<u>FY2015-16</u>	<u>FY2016-17</u>	
18			
19	<u>CASH FUND</u>	<u>397,616</u>	<u>375,000</u>
20	<u>PROGRAM TOTAL</u>	<u>397,616</u>	<u>375,000</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 There is included in the appropriation to this program for FY2015-16
23 \$375,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2016-17 \$375,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 Sec. 12. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 614 - Professional Practices Commission

	<u>FY2015-16</u>	<u>FY2016-17</u>
29		

1	<u>CASH FUND</u>	<u>44,418</u>	<u>2,410</u>
2	<u>PROGRAM TOTAL</u>	<u>44,418</u>	<u>2,410</u>
3	<u>SALARY LIMIT</u>	<u>37,384</u>	<u>2,075</u>

4 There is included in the appropriation to this program for FY2015-16
5 \$44,418 Cash Funds and \$37,384 Salary Limit for retiree accrued vacation
6 and sick leave payout and transitional employee training, which shall
7 only be used for such purpose. There is included in the appropriation to
8 this program for FY2016-17 \$2,410 Cash Funds and \$2,075 Salary Limit for
9 retiree accrued vacation and sick leave payout and transitional employee
10 training, which shall only be used for such purpose.

11 Sec. 13. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
12 Program No. 16 - Expenses, Constitutional Officers

	<u>FY2015-16</u>	<u>FY2016-17</u>	
13			
14	<u>GENERAL FUND</u>	<u>4,280</u>	<u>8,718</u>
15	<u>PROGRAM TOTAL</u>	<u>4,280</u>	<u>8,718</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

17 Sec. 14. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
18 Program No. 54 - Enforcement of Standards - Common Carriers

	<u>FY2015-16</u>	<u>FY2016-17</u>	
19			
20	<u>GENERAL FUND</u>	<u>33,840</u>	<u>-0-</u>
21	<u>PROGRAM TOTAL</u>	<u>33,840</u>	<u>-0-</u>
22	<u>SALARY LIMIT</u>	<u>15,643</u>	<u>-0-</u>

23 Sec. 15. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
24 Program No. 583 - Enhanced Wireless 911 Fund

	<u>FY2015-16</u>	<u>FY2016-17</u>	
25			
26	<u>CASH FUND</u>	<u>91,547</u>	<u>267,833</u>
27	<u>PROGRAM TOTAL</u>	<u>91,547</u>	<u>267,833</u>
28	<u>SALARY LIMIT</u>	<u>30,012</u>	<u>165,741</u>

29 Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

1 Program No. 686 - Nebraska Telecommunications Universal Service Fund

2	<u>FY2015-16</u>	<u>FY2016-17</u>
3 <u>CASH FUND</u>	<u>33,496</u>	<u>30,000</u>
4 <u>PROGRAM TOTAL</u>	<u>33,496</u>	<u>30,000</u>
5 <u>SALARY LIMIT</u>	<u>3,036</u>	<u>-0-</u>

6 Sec. 17. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

7 Program No. 790 - Natural Gas Regulation

8	<u>FY2015-16</u>	<u>FY2016-17</u>
9 <u>CASH FUND</u>	<u>3,091</u>	<u>-0-</u>
10 <u>PROGRAM TOTAL</u>	<u>3,091</u>	<u>-0-</u>
11 <u>SALARY LIMIT</u>	<u>2,685</u>	<u>-0-</u>

12 Sec. 18. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 33 - Administration

14	<u>FY2015-16</u>	<u>FY2016-17</u>
15 <u>GENERAL FUND</u>	<u>42,546</u>	<u>4,343,884</u>
16 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,873,878</u>
17 <u>PROGRAM TOTAL</u>	<u>42,546</u>	<u>7,217,762</u>
18 <u>SALARY LIMIT</u>	<u>14,759</u>	<u>60,453</u>

19 There is included in the appropriation to this program for FY2016-17
20 \$200,000 General Funds to create and develop a plan for systems of care
21 for adult users of behavioral health services. It is the intent of the
22 Legislature for the plan to be developed in partnership with community
23 stakeholders and consultants or contractors may be utilized. The plan
24 shall include a statewide assessment of needs, shall outline a plan for
25 infrastructure, services, support, and financing strategies to address
26 the needs, and shall identify related short-term and long-term outcomes.

27 It is the intent of the Legislature that the Division of Behavioral
28 Health of the Department of Health and Human Services shall report the
29 results of the cost study of behavioral health rates to the Legislature.
30 The final results, from phases of the cost study which have been

1 completed by June 30, 2016, shall be reported on or before July 31, 2016.
2 Thereafter, the final results of each phase shall be reported to the
3 Legislature upon completion. At the conclusion of the rate study, a final
4 report shall be submitted to the Legislature. The reporting shall be done
5 electronically.

6 Sec. 19. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 175 - Rural Health Provider Incentive Program

	<u>FY2015-16</u>	<u>FY2016-17</u>
8		
9 <u>CASH FUND</u>	<u>100,000</u>	<u>100,000</u>
10 <u>PROGRAM TOTAL</u>	<u>100,000</u>	<u>100,000</u>

11 There is included in the appropriation to this program for FY2015-16
12 \$100,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2016-17 \$100,000 Cash Funds for state aid, which shall only be used for
15 such purpose.

16 Sec. 20. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 178 - Professional Licensure

	<u>FY2015-16</u>	<u>FY2016-17</u>
18		
19 <u>CASH FUND</u>	<u>-0-</u>	<u>500,000</u>
20 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>500,000</u>
21 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

22 Sec. 21. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
23 Program No. 350 - Child Abuse Prevention

	<u>FY2015-16</u>	<u>FY2016-17</u>
24		
25 <u>CASH FUND</u>	<u>-0-</u>	<u>150,000</u>
26 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>

27 There is included in the appropriation to this program for FY2016-17
28 \$150,000 Cash Funds for state aid, which shall only be used for such
29 purpose.

30 Sec. 22. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	<u>Program No. 365 - Mental Health Operations</u>		
2		<u>FY2015-16</u>	<u>FY2016-17</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,054,726</u>
4	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,506</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,061,232</u>
6	<u>SALARY LIMIT</u>	<u>120,489</u>	<u>481,954</u>

7 Sec. 23. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 424 - Developmental Disability Aid

9		<u>FY2015-16</u>	<u>FY2016-17</u>
10	<u>GENERAL FUND</u>	<u>13,214,354</u>	<u>7,076</u>
11	<u>PROGRAM TOTAL</u>	<u>13,214,354</u>	<u>7,076</u>

12 There is included in the appropriation to this program for FY2015-16
13 \$13,214,354 General Funds for state aid, which shall only be used for
14 such purpose. There is included in the appropriation to this program for
15 FY2016-17 \$7,076 General Funds for state aid, which shall only be used
16 for such purpose.

17 There is included in the amount shown as General Fund aid in this
18 program \$500,000 General Funds for FY2015-16 which shall only be used to
19 serve persons on the waiting list.

20 Sec. 24. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 502 - Public Health Aid

22		<u>FY2015-16</u>	<u>FY2016-17</u>
23	<u>GENERAL FUND</u>	<u>1,000,000</u>	<u>-0-</u>
24	<u>PROGRAM TOTAL</u>	<u>1,000,000</u>	<u>-0-</u>

25 There is included in the appropriation to this program for FY2015-16
26 \$1,000,000 General Funds for state aid, which shall only be used for such
27 purpose.

28 There is included in the appropriation to this program for FY2015-16
29 \$1,000,000 General Funds, for state aid, for the seven community health
30 centers funded through Federal Program 330, Public Law 104-299, the

1 federal Health Centers Consolidation Act of 1996. Each of the following
2 centers is to receive \$142,857: Charles Drew Health Center, One World
3 Community Health Center, East Central District Health Department – Good
4 Neighbor Community Health Center, Community Action Partnership of Western
5 Nebraska, Midtown Community Health Center, People's Health Center, and
6 Heartland Health Center.

7 Sec. 25. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

8 Program No. 314 - Critical Infrastructure Facilities

	<u>FY2015-16</u>	<u>FY2016-17</u>
9		
10 <u>CASH FUND</u>	<u>13,700,000</u>	<u>-0-</u>
11 <u>PROGRAM TOTAL</u>	<u>13,700,000</u>	<u>-0-</u>

12 There is included in the appropriation to this program for FY2015-16
13 \$13,700,000 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 It is the intent of the Legislature that the funds appropriated to
16 this program shall be used by the Department of Natural Resources to
17 provide a grant to a natural resources district to offset costs related
18 to soil and water improvements intended to protect critical
19 infrastructure facilities within the district which includes military
20 installments, transportation routes, and wastewater treatment facilities.

21 It is the intent of the Legislature that a natural resources
22 district receiving funds appropriated to this program shall no later than
23 December 31 of each year provide information to the Department of Natural
24 Resources regarding the use of the funds.

25 Sec. 26. AGENCY NO. 33 – GAME AND PARKS COMMISSION

26 Program No. 966 - Trail Development

	<u>FY2015-16</u>	<u>FY2016-17</u>
27		
28 <u>CASH FUND</u>	<u>100,000</u>	<u>-0-</u>
29 <u>PROGRAM TOTAL</u>	<u>100,000</u>	<u>-0-</u>

30 There is included in the appropriation to this program for FY2015-16

1 \$100,000 Cash Funds for the development of undeveloped portions of the
2 Cowboy Trail using money transferred from the Nebraska Youth Conservation
3 Program Fund to the Cowboy Trail Fund. The Game and Parks Commission
4 shall not expend any of the transferred money unless the amount is
5 matched both by a public entity and by a private entity for each
6 expenditure.

7 Sec. 27. AGENCY NO. 36 – STATE RACING COMMISSION
8 Program No. 74 - Enforcement of Standards - Horseracing

	<u>FY2015-16</u>	<u>FY2016-17</u>
9		
10 <u>CASH FUND est.</u>	<u>25,000</u>	<u>25,000</u>
11 <u>PROGRAM TOTAL</u>	<u>25,000</u>	<u>25,000</u>

12 Sec. 28. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
13 Program No. 927 - Community Corrections Renovation and Expansion

	<u>FY2015-16</u>	<u>FY2016-17</u>	<u>FUTURE</u>
14			
15 <u>NEBRASKA CAPITAL</u>			
16 <u>CONSTRUCTION FUND</u>	<u>1,853,000</u>	<u>5,306,519</u>	<u>20,847,039</u>
17 <u>PROGRAM TOTAL</u>	<u>1,853,000</u>	<u>5,306,519</u>	<u>20,847,039</u>

18 The Department of Correctional Services is hereby authorized to
19 plan, design, construct, renovate, and repurpose community corrections
20 bed space at the department's Community Corrections Center facilities in
21 Lincoln and Omaha to achieve a net total increase of one hundred forty-
22 eight beds.

23 There is included in the appropriation to this program for FY2015-16
24 \$1,800,000, which shall be utilized to address capacity and programming
25 needs within the Department of Correctional Services while the capital
26 construction project at the Community Corrections Center in Lincoln is
27 being completed. The department shall issue a report to the
28 Appropriations Committee of the Legislature on the utilization of or
29 plans for these funds by January 1, 2017. The report shall be submitted
30 electronically.

1 Sec. 29. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

2 Program No. 928 - Reception and Treatment Center

3		<u>FY2015-16</u>	<u>FY2016-17</u>
4	<u>NEBRASKA CAPITAL</u>		
5	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>69,000</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,000</u>

7 The Department of Correctional Services is hereby authorized to
8 develop a program statement in FY2016-17 for the potential future design,
9 renovation, and consolidation of the department's Lincoln Correctional
10 Center and the Diagnostic and Evaluation Center facilities as well as the
11 construction of three hundred new beds for behavioral health, geriatric,
12 and long-term medical needs, for the purpose of creating a new Reception
13 and Treatment Center.

14 Sec. 30. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

15 Program No. 648 - Nebraska State Historical Society

16		<u>FY2015-16</u>	<u>FY2016-17</u>
17	<u>CASH FUND</u>	<u>85,000</u>	<u>-0-</u>
18	<u>PROGRAM TOTAL</u>	<u>85,000</u>	<u>-0-</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20 Sec. 31. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

21 Program No. 584 - Indian Affairs

22		<u>FY2015-16</u>	<u>FY2016-17</u>
23	<u>GENERAL FUND</u>	<u>3,977</u>	<u>25,028</u>
24	<u>PROGRAM TOTAL</u>	<u>3,977</u>	<u>25,028</u>

25 Sec. 32. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
26 CRIMINAL JUSTICE

27 Program No. 198 - Central Administration

28		<u>FY2015-16</u>	<u>FY2016-17</u>
29	<u>SALARY LIMIT</u>	<u>5,445</u>	<u>5,575</u>

1 Sec. 33. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
2 CRIMINAL JUSTICE

3 Program No. 199 - Nebraska Law Enforcement Training Center

	<u>FY2015-16</u>	<u>FY2016-17</u>
4		
5 <u>SALARY LIMIT</u>	<u>32,845</u>	<u>21,125</u>

6 Sec. 34. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
7 CRIMINAL JUSTICE

8 Program No. 215 - Criminal Justice Information System

	<u>FY2015-16</u>	<u>FY2016-17</u>
9		
10 <u>SALARY LIMIT</u>	<u>5,445</u>	<u>5,575</u>

11 Sec. 35. Pursuant to the provisions of section 85-408, the
12 Legislature approves the expenditure of \$775,000 from the University of
13 Nebraska at Omaha Student Fees and Facilities Revenue Bond Surplus Funds
14 for the University Village stairwell repairs project.

15 Sec. 36. It is the intent of the Legislature to provide a total of
16 \$5,000,000 General Funds for FY2017-18 and a total of \$5,000,000 General
17 Funds for FY2018-19 for the operation and maintenance of the Global
18 Center for Advanced Interprofessional Learning at the University of
19 Nebraska Medical Center.

20 Sec. 37. It is the intent of the Legislature that annual health care
21 insurance reports required pursuant to sections 50-502 and 50-503 include
22 the following:

23 (1) Employee and employer monthly health insurance premium
24 contributions for the plan option used by the majority of employees;

25 (2) The amount of trust fund reserves and fund balances and the
26 rationale for the level of each;

27 (3) An overview of the plan design and management;

28 (4) Enrollment, eligibility, and demographics of plan membership;

29 (5) The financial performance of the plan including plan income
30 sources and employer fund sources; and

1 (6) Expenses of the plan including medical and pharmacy claims and
2 professional and administrative costs.

3 It is the intent of the Legislature that on or after July 1, 2016,
4 no additional employee premium holidays be provided by the University of
5 Nebraska Health Insurance Plan and the State of Nebraska Health Insurance
6 Plan.

7 It is also the intent of the Legislature that on or after July 1,
8 2016, any increase in costs associated with the University of Nebraska
9 Health Insurance Plan and the State of Nebraska Health Insurance Plan be
10 borne proportionately by employee and employer premiums.

11 Sec. 38. Laws 2015, LB500A, section 3, is amended to read:

12 Sec. 3. The General Fund appropriation for FY2016-17 to the Supreme
13 Court, for Program ~~437~~ 435, is hereby reduced by \$250,000.

14 Sec. 39. Laws 2015, LB657, section 18, is amended to read:

15 Sec. 18. AGENCY NO. 5 – SUPREME COURT
16 Program No. 52 - Operations

	FY2015-16	FY2016-17
17 GENERAL FUND	32,616,292	33,751,147
18 CASH FUND est.	2,641,780	2,669,709
19 FEDERAL FUND est.	481,108	483,622
20 PROGRAM TOTAL	35,739,180	36,904,478
21 SALARY LIMIT	23,345,923	23,926,634

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:
25

- 26 No. 34 - Court Administration
- 27 No. 40 - State Law Library
- 28 No. 396 - County Court System
- 29 No. 399 - District Court Reporters
- 30 No. 405 - Court of Appeals

1 The unexpended General Fund appropriation balance less aid existing
2 on June 30, 2015, is hereby reappropriated.

3 The budget division of the Department of Administrative Services
4 shall administratively transfer General Fund appropriations or Salary
5 Limits or both among Programs 52, 67, 420, ~~and~~ 435, and 437, within
6 Agency 5, upon written certification by the State Court Administrator
7 that the Supreme Court has determined that such transfer is necessary for
8 the efficient functioning of statewide court operations and the proper
9 administration of justice.

10 There is included in the appropriation to this program for FY2015-16
11 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
12 used for such purpose. There is included in the appropriation to this
13 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state
14 aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2015-16
16 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
17 income persons involved in Parenting Act cases, as state aid, which shall
18 only be used for such purpose. There is included in the appropriation to
19 this program for FY2016-17 \$550,000 Cash Funds for parenting plan
20 mediation for indigent and lower-income persons involved in Parenting Act
21 cases, as state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2015-16
23 \$300,000 General Funds for court appointed special advocate state aid,
24 which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2016-17 \$300,000 General Funds for
26 court appointed special advocate state aid, which shall only be used for
27 such purpose.

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 Sec. 40. Laws 2015, LB657, section 22, is amended to read:

31 Sec. 22. AGENCY NO. 5 – SUPREME COURT

1	Program No. 435 - Probation Community Corrections		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>74,758,737</u>	<u>12,626,882</u>
4	<u>CASH FUND est.</u>	<u>7,258,708</u>	<u>6,625,708</u>
5	<u>PROGRAM TOTAL</u>	<u>82,017,445</u>	<u>19,252,590</u>
6	<u>SALARY LIMIT</u>	<u>15,446,258</u>	<u>4,947,686</u>
7	GENERAL FUND	74,758,737	84,089,787
8	CASH FUND est.	7,258,708	6,650,708
9	PROGRAM TOTAL	82,017,445	90,740,495
10	SALARY LIMIT	15,446,258	18,100,999

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 Cash Fund expenditures for this program shall not be limited to the
14 amounts shown.

15 Sec. 41. Laws 2015, LB657, section 32, is amended to read:

16 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

17 Program No. 86 - Enforcement of Standards - Records Management

18		FY2015-16	FY2016-17
19	GENERAL FUND	150,624	154,665
20	<u>CASH FUND</u>	<u>3,085,000</u>	<u>3,086,668</u>
21	CASH FUND	2,688,540	2,690,208
22	REVOLVING FUND	1,105,976	1,149,378
23	<u>PROGRAM TOTAL</u>	<u>4,341,600</u>	<u>4,390,711</u>
24	PROGRAM TOTAL	3,945,140	3,994,251
25	SALARY LIMIT	608,188	622,761

26 Sec. 42. Laws 2015, LB657, section 48, is amended to read:

27 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 25 - Education, Administration, and Support

29		FY2015-16	FY2016-17
----	--	-----------	-----------

1	<u>GENERAL FUND</u>	<u>16,430,022</u>	<u>16,419,448</u>
2	GENERAL FUND	16,180,022	16,419,448
3	CASH FUND	1,512,044	1,523,964
4	FEDERAL FUND est.	24,018,965	23,412,744
5	REVOLVING FUND	204,728	204,728
6	<u>PROGRAM TOTAL</u>	<u>42,165,759</u>	<u>41,560,884</u>
7	PROGRAM TOTAL	41,915,759	41,560,884
8	SALARY LIMIT	16,504,454	14,337,555

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 25 - Commissioner's Office
- 13 No. 403 - Assessment/Report Card
- 14 No. 440 - Human Resources
- 15 No. 441 - Teaching and Learning Curriculum/Instruction/Innovation
- 16 No. 442 - Diversity Populations: Equity and Instructional Issues
- 17 No. 443 - Network Education and Technology Services
- 18 No. 444 - Office of Early Childhood
- 19 No. 445 - Data, Research, Evaluation, and Information Technology
- 20 No. 446 - Adult Program Services
- 21 No. 447 - School Improvement/Accreditation
- 22 No. 448 - Diversity Populations: Special Education
- 23 No. 449 - Federal Programs
- 24 No. 450 - Select Department-wide Costs
- 25 No. 451 - Finance and Organization Services

26 The unexpended General Fund appropriation balance existing on June
27 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the
28 state assessment and reporting system. The unexpended General Fund
29 appropriation balance existing on June 30, 2015, is hereby reappropriated
30 in the amount of \$912,000 to implement the Step Up to Quality Child Care

1 Act. The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated in the amount of \$785,000 for
3 activities related to the implementation of Laws 2014, LB438. The
4 unexpended General Fund appropriation balance existing on June 30, 2015,
5 is hereby reappropriated in the amount of \$266,832 for retirement
6 payouts.

7 There is included in the appropriation to this program for FY2015-16
8 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for
9 statewide assessment and reporting, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate
12 for statewide assessment and reporting, which shall only be used for such
13 purpose.

14 There is included in the appropriation to this program for FY2015-16
15 \$500,000 General Funds for an IT academy project, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2016-17 \$500,000 General Funds for an IT academy project,
18 which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2015-16
20 \$75,000 General Funds for the review of poverty and limited English
21 proficiency plans, including at least \$25,000 General Funds for
22 performance auditing. There is included in the appropriation to this
23 program for FY2016-17 \$75,000 General Funds for the review of poverty and
24 limited English proficiency plans, including at least \$25,000 General
25 Funds for performance auditing.

26 There is included in the appropriation to this program for FY2015-16
27 \$95,000 General Funds for a position for the Early Childhood Education
28 Grant Program. There is included in the appropriation to this program for
29 FY2016-17 \$95,000 General Funds for a position for the Early Childhood
30 Education Grant Program. It is the intent of the Legislature to provide
31 funding for the position for only two years, in FY2015-16 and FY2016-17.

1 There is included in the appropriation to this program for FY2016-17
2 \$10,000 General Funds for the Educational Opportunity for Military
3 Children Program.

4 There is included in the appropriation to this program for FY2015-16
5 \$250,000 General Funds as a one-time appropriation for the adult
6 education program to implement job-driven training and education
7 components of the federal Workforce Innovation and Opportunity Act,
8 including, but not limited to, college and career readiness initiatives
9 and curriculum alignment, support of partnerships with American Job
10 Centers, staff development, instructional capacity, outreach, and
11 technology.

12 Sec. 43. Laws 2015, LB657, section 49, is amended to read:

13 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

14 Program No. 158 - Education Aid

	FY2015-16	FY2016-17
15 GENERAL FUND	<u>1,189,807,538</u>	<u>1,203,433,823</u>
16 GENERAL FUND	1,193,669,501	1,210,050,102
17 CASH FUND	3,240,938	3,240,938
18 FEDERAL FUND est.	310,889,138	310,889,138
19 PROGRAM TOTAL	<u>1,503,937,614</u>	<u>1,517,563,899</u>
20 PROGRAM TOTAL	1,507,799,577	1,524,180,178

21 There is included in the appropriation to this program for FY2015-16
22 \$1,189,807,538 ~~\$1,193,669,501~~ General Funds, \$3,240,938 Cash Funds, and
23 \$310,889,138 Federal Funds estimate for state aid, which shall only be
24 used for such purpose. There is included in the appropriation to this
25 program for FY2016-17 \$1,203,433,823 ~~\$1,210,050,102~~ General Funds,
26 \$3,240,938 Cash Funds, and \$310,889,138 Federal Funds estimate for state
27 aid, which shall only be used for such purpose.

28 Of the unexpended General Fund appropriation in this program on June
29 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to

1 provide grants for early childhood education projects is hereby
2 reappropriated. The State Department of Education shall certify to the
3 budget administrator of the budget division of the Department of
4 Administrative Services an accounting of the actual expenditures for
5 early childhood education grants.

6 There is included in the amount shown for FY2015-16 \$946,539,662
7 ~~\$950,651,625~~ General Funds which are hereby appropriated to the Tax
8 Equity and Educational Opportunities Fund, which fund is hereby
9 appropriated to provide state aid to public school districts pursuant to
10 the Tax Equity and Educational Opportunities Support Act. There is
11 included in the amount shown for FY2016-17 \$952,153,581 ~~\$956,243,013~~
12 General Funds which are hereby appropriated to the Tax Equity and
13 Educational Opportunities Fund, which fund is hereby appropriated to
14 provide state aid to public school districts pursuant to the Tax Equity
15 and Educational Opportunities Support Act.

16 There is included in the amount shown for this program \$219,112,160
17 General Funds provided as state aid for FY2015-16 for special education
18 reimbursement. There is included in the amount shown for this program
19 \$222,063,117 ~~\$224,589,964~~ General Funds provided as state aid for
20 FY2016-17 for special education reimbursement.

21 There is included in the amount shown for this program \$465,500
22 General Funds provided as state aid for FY2015-16 and \$465,500 General
23 Funds provided as state aid for FY2016-17 to carry out the provisions of
24 subsection (2) of section 79-734.

25 There is included in the amount shown for this program \$10,488,509
26 General Funds provided as state aid for FY2015-16 and \$10,488,509 General
27 Funds provided as state aid for FY2016-17 for core services for
28 educational service units.

29 There is included in the amount shown for this program \$3,272,887
30 General Funds provided as state aid for FY2015-16 and \$3,272,887 General
31 Funds provided as state aid for FY2016-17 for technology infrastructure

1 for educational service units.

2 There is included in the amount shown for this program \$290,365
3 General Funds provided as state aid for FY2015-16 and \$290,365 General
4 Funds provided as state aid for FY2016-17 for distance education aid to
5 educational service units.

6 There is included in the amount shown for this program \$542,595
7 General Funds provided as state aid for FY2015-16 and \$561,042 General
8 Funds provided as state aid for FY2016-17 for the school breakfast
9 program.

10 There is included in the amount shown for this program \$392,032
11 General Funds provided as state aid for FY2015-16 and \$392,032 General
12 Funds provided as state aid for FY2016-17 for the school lunch program.

13 There is included in the amount shown for this program \$130,000
14 General Funds provided as state aid for FY2015-16 and \$130,000 General
15 Funds provided as state aid for FY2016-17 for the Summer Food Service
16 Program.

17 There is included in the amount shown for this program \$214,664
18 General Funds provided as state aid for FY2015-16 and \$214,664 General
19 Funds provided as state aid for FY2016-17 for adult basic education
20 programs.

21 There is included in the amount shown for this program \$750,000
22 General Funds provided as state aid for FY2015-16 and \$750,000 General
23 Funds provided as state aid for FY2016-17 for aid to institutions
24 offering high school equivalency programs.

25 There is included in the amount shown for this program \$1,820,164
26 General Funds provided as state aid for FY2015-16 and \$3,770,164 General
27 Funds provided as state aid for FY2016-17 for early childhood education
28 projects.

29 There is included in the amount shown for this program \$4,000,000
30 General Funds provided as state aid for FY2015-16 and \$5,000,000 General
31 Funds provided as state aid for FY2016-17 for the Early Childhood

1 Education Grant Program for at-risk children from birth to age three. It
2 is the intent of the Legislature that a maximum of five percent of
3 General Funds appropriated each fiscal year for the Early Childhood
4 Education Grant Program for at-risk children from birth to age three may
5 be used for evaluation and technical assistance.

6 There is included in the amount shown for this program \$100,000
7 General Funds provided as state aid for FY2015-16 and \$100,000 General
8 Funds provided as state aid for FY2016-17 for scholarships for early
9 childhood education providers.

10 There is included in the amount shown for this program \$69,000
11 General Funds provided as state aid for FY2015-16 and \$69,000 General
12 Funds provided as state aid for FY2016-17 for incentive bonuses for
13 providers of child care and early childhood education programs.

14 There is included in the amount shown for this program \$400,000
15 General Funds provided as state aid for FY2015-16 and \$400,000 General
16 Funds provided as state aid for FY2016-17 for the Nurturing Healthy
17 Behaviors program.

18 There is included in the amount shown for this program \$500,000
19 General Funds provided as state aid for FY2015-16 and \$500,000 General
20 Funds provided as state aid for FY2016-17 for learning community aid.

21 There is included in the amount shown for this program \$2,342,962
22 General Funds provided as state aid for FY2016-17 for programs for
23 learners with high ability.

24 There is included in the amount shown for this program \$470,000
25 General Funds provided as state aid for FY2015-16 and \$470,000 General
26 Funds provided as state aid for FY2016-17 for the Master Teacher Program
27 Act.

28 There is included in the amount shown for this program \$250,000
29 General Funds provided as one-time state aid for FY2015-16 for expanded
30 learning opportunity programs.

31 On or before October 1, 2015, the Department of Health and Human

1 Services and the State Department of Education shall jointly certify to
 2 the budget administrator of the budget division of the Department of
 3 Administrative Services the amount of federal medicaid funds paid to
 4 school districts pursuant to the Early Intervention Act for special
 5 education services for children age five years and older. The General
 6 Fund appropriation to the State Department of Education, Program 158, for
 7 state special education aid shall be decreased by an amount equal to the
 8 amount that would have been reimbursed with state General Funds to the
 9 school districts through the special education reimbursement process for
 10 special education services for children age five years and older that was
 11 paid to school districts or approved cooperatives with federal medicaid
 12 funds. There is hereby appropriated from the General Fund an amount equal
 13 to the amount certified to the budget administrator for FY2015-16 to the
 14 Department of Health and Human Services to aid in carrying out the
 15 provisions of Laws 1991, LB 701. The budget administrator shall
 16 distribute the amount appropriated between budget programs according to
 17 percentages certified by the Department of Health and Human Services.

18 Sec. 44. Laws 2015, LB591A, section 1, is amended to read:

19 Section 1. AGENCY NO. 16 – DEPARTMENT OF REVENUE

20 Program No. 108 - Homestead Exemption

	FY2015-16	FY2016-17
21		
22	<u>71,600,000</u>	<u>72,515,000</u>
23	<u>71,600,000</u>	<u>72,515,000</u>
24	71,000,000	71,315,000
25	71,000,000	71,315,000

26 There is included in the appropriation to this program for FY2015-16
 27 ~~\$71,600,000~~ ~~\$71,000,000~~ General Funds for state aid, which shall only be
 28 used for such purpose. There is included in the appropriation to this
 29 program for FY2016-17 ~~\$71,315,000~~ \$72,515,000 General Funds for state
 30 aid, which shall only be used for such purpose.

1 Sec. 45. Laws 2015, LB657, section 96, is amended to read:
2 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
4		
5 <u>GENERAL FUND</u>	<u>69,421,172</u>	<u>73,844,769</u>
6 <u>CASH FUND</u>	<u>13,499,660</u>	<u>13,699,660</u>
7 GENERAL FUND	69,421,172	74,044,769
8 CASH FUND	13,499,660	13,499,660
9 FEDERAL FUND est.	10,504,971	10,504,971
10 PROGRAM TOTAL	93,425,803	98,049,400

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for
13 allocation to the behavioral health regions. The unexpended General Fund
14 appropriation balance existing on June 30, 2015, is hereby reappropriated
15 in the amount of ~~\$-0-~~ ~~\$3,000,000~~ as a contingency for the payment of a
16 maintenance-of-effort penalty. The unexpended General Fund appropriation
17 balance existing on June 30, 2015, is hereby reappropriated in the amount
18 of \$500,000 for allocation to the behavioral health regions for one-time
19 costs for projects, programs, or activities.

20 There is included in the appropriation to this program for FY2015-16
21 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971
22 Federal Funds estimate for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2016-17 ~~\$73,844,769~~ ~~\$74,044,769~~ General Funds, ~~\$13,699,660~~ ~~\$13,499,660~~
25 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which
26 shall only be used for such purpose.

27 There is included in the amount shown as General Fund aid in this
28 program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General
29 Funds for FY2016-17 for a two and twenty-five hundredths percent increase
30 in rates paid to providers of behavioral health services, which funds

1 shall only be used for such purpose.

2 There is included in the amount shown as Cash Fund aid in this
3 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for
4 FY2016-17 from the Nebraska Health Care Cash Fund to be used for
5 community-based mental health and substance abuse services, including
6 intermediate-level residential mental health services. It is the intent
7 of the Legislature that these funds shall be distributed to each of the
8 six behavioral health regions based upon a formula determined by the
9 Department of Health and Human Services.

10 There is included in the amount shown as Cash Fund aid in this
11 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for
12 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates
13 paid to providers of mental health and substance abuse services.

14 There is included in the amount shown as Cash Fund aid in this
15 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for
16 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost
17 of maintenance and treatment of persons in emergency protective custody
18 under the Nebraska Mental Health Commitment Act.

19 There is included in the amount shown as Cash Fund aid in this
20 program a one-time appropriation of \$100,000 Cash Funds for FY2016-17
21 from the Nebraska Health Care Cash Fund to be used for housing services
22 for persons with substance abuse disorders. It is the intent of the
23 Legislature that the funds be used for persons recovering from substance
24 abuse disorders in the following manner: To support evidence-based
25 practices that conform to nationally recognized standards for residential
26 treatment; to increase access to residential treatment in areas of the
27 state with demonstrable need; and to support the administrative need of
28 providing housing services.

29 Sec. 46. Laws 2015, LB657, section 102, is amended to read:

30 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 344 - Children's Health Insurance

1		FY2015-16	FY2016-17
2	<u>GENERAL FUND</u>	<u>7,908,257</u>	<u>6,310,878</u>
3	GENERAL FUND	12,408,257	6,517,246
4	CASH FUND	7,085,700	7,085,700
5	<u>FEDERAL FUND est.</u>	<u>90,759,051</u>	<u>100,748,509</u>
6	<u>PROGRAM TOTAL</u>	<u>105,753,008</u>	<u>114,145,087</u>
7	FEDERAL FUND est.	90,759,051	100,542,141
8	PROGRAM TOTAL	110,253,008	114,145,087

9 The unexpended General Fund appropriation balance, less \$11,146,819,
10 and the unexpended Federal Fund estimate appropriation balance balances
11 existing on June 30, 2015, are hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16
13 \$7,908,257 ~~\$12,408,257~~ General Funds, \$7,085,700 Cash Funds, and
14 \$90,759,051 Federal Funds estimate for state aid, which shall only be
15 used for such purpose. There is included in the appropriation to this
16 program for FY2016-17 \$6,310,878 ~~\$6,517,246~~ General Funds, \$7,085,700
17 Cash Funds, and \$100,748,509 ~~\$100,542,141~~ Federal Funds estimate for
18 state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2015-16
20 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
21 Fund. There is included in the appropriation to this program for
22 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health
23 Care Cash Fund.

24 There is included in the appropriation to this program for FY2015-16
25 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for
26 state aid from the Health and Human Services Cash Fund for the state
27 match for utilization of the unused administrative cap as allowed under
28 the Children's Health Insurance Program for payments to the Nebraska
29 Regional Poison Center funded through the University of Nebraska Medical
30 Center. The match is from Cash Funds transferred from the University of

1 Nebraska Medical Center.

2 It is the intent of the Legislature that phased-down state
3 contributions to the federal government as defined and required by the
4 federal Medicare Prescription Drug, Improvement, and Modernization Act of
5 2003 may be made from appropriations to this program.

6 Sec. 47. Laws 2015, LB657, section 103, is amended to read:

7 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>111,190,697</u>	<u>107,231,900</u>
11 GENERAL FUND	111,190,697	112,231,900
12 CASH FUND	3,560,000	3,560,000
13 FEDERAL FUND est.	103,180,481	103,125,004
14 <u>PROGRAM TOTAL</u>	<u>217,931,178</u>	<u>213,916,904</u>
15 PROGRAM TOTAL	217,931,178	218,916,904

16 Of the unexpended General Fund appropriation balance existing on
17 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program
18 354 - Child Welfare Aid.

19 There is included in the appropriation to this program for FY2015-16
20 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481
21 Federal Funds estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$107,231,900 ~~\$112,231,900~~ General Funds, \$3,560,000 Cash Funds,
24 and \$103,125,004 Federal Funds estimate for state aid, which shall only
25 be used for such purpose.

26 There is included in the appropriation to this program for FY2015-16
27 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
28 to aid in carrying out the Nebraska Lifespan Respite Services Program and
29 to provide payment to caregivers to purchase services under the respite
30 subsidy program. There is included in the appropriation to this program

1 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund
2 for state aid to aid in carrying out the Nebraska Lifespan Respite
3 Services Program and to provide payment to caregivers to purchase
4 services under the respite subsidy program.

5 On or before June 30, 2016, the chief executive officer of the
6 Department of Health and Human Services shall certify to the budget
7 administrator of the budget division of the Department of Administrative
8 Services the portion of the FY2015-16 appropriation to be transferred
9 from Program 347 - Public Assistance in the Department of Health and
10 Human Services to Program 354 - Child Welfare in the Department of Health
11 and Human Services. The budget administrator of the budget division of
12 the Department of Administrative Services shall administratively transfer
13 during FY2015-16 the certified amount provided by the chief executive
14 officer of the Department of Health and Human Services. The chief
15 executive officer of the Department of Health and Human Services shall
16 report the certified transfer amount to the chairperson of the
17 Appropriations Committee of the Legislature and the Legislative Fiscal
18 Analyst at the same time it is certified to the budget administrator of
19 the budget division of the Department of Administrative Services.

20 Sec. 48. Laws 2015, LB657, section 104, is amended to read:

21 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
23		
24 <u>GENERAL FUND</u>	<u>798,415,607</u>	<u>849,662,179</u>
25 <u>GENERAL FUND</u>	<u>818,415,607</u>	<u>860,958,763</u>
26 CASH FUND	46,851,581	46,851,581
27 <u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,217,906,490</u>
28 <u>PROGRAM TOTAL</u>	<u>2,029,203,859</u>	<u>2,114,420,250</u>
29 <u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,224,423,468</u>
30 <u>PROGRAM TOTAL</u>	<u>2,049,203,859</u>	<u>2,132,233,812</u>

1 The remainder of the unexpended General Fund appropriation balance
2 existing on June 30, 2015, less \$84,774,997, is hereby reappropriated to
3 this program.

4 The unexpended ~~General Fund,~~ Cash Fund, and Federal Fund estimate
5 appropriation balances as of June 30, 2015, are hereby reappropriated.

6 There is included in the appropriation to this program for FY2015-16
7 ~~\$798,415,607~~ ~~\$818,415,607~~ General Funds, \$46,851,581 Cash Funds, and
8 \$1,183,936,671 Federal Funds estimate for state aid, which shall only be
9 used for such purpose. There is included in the appropriation to this
10 program for FY2016-17 ~~\$849,662,179~~ ~~\$860,958,763~~ General Funds,
11 \$46,851,581 Cash Funds, and ~~\$1,217,906,490~~ ~~\$1,224,423,468~~ Federal Funds
12 estimate for state aid, which shall only be used for such purpose.

13 There is included in the appropriation to this program for FY2015-16
14 \$4,765,896 Cash Funds for state aid for the continuation of the
15 behavioral health provider rate increase and behavioral health provider
16 rate increase for managed care, inpatient services, and residential
17 treatment services provided with funds from the Nebraska Health Care Cash
18 Fund. There is included in the appropriation to this program for
19 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the
20 behavioral health provider rate increase and behavioral health provider
21 rate increase for managed care, inpatient services, and residential
22 treatment services provided with funds from the Nebraska Health Care Cash
23 Fund.

24 There is included in the appropriation to this program for FY2015-16
25 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state
26 plan amendment covering tobacco-use cessation in compliance with Title
27 XIX of the federal Social Security Act. There is included in the
28 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the
29 Nebraska Health Care Cash Fund for a state plan amendment covering
30 tobacco-use cessation in compliance with Title XIX of the federal Social
31 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17

1 is for the costs of tobacco-use cessation counseling and tobacco-use
2 cessation pharmaceuticals approved by the federal Food and Drug
3 Administration for such purpose.

4 There is included in the appropriation to this program for FY2015-16
5 \$6,122,656.17 Cash Funds from funds transferred from the University of
6 Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for
7 supplemental payments to Nebraska Medicine. The payments are allowed
8 pending the approval of the medicaid state plan amendment by the Centers
9 for Medicare and Medicaid.

10 It is the intent of the Legislature that phased-down state
11 contributions to the federal government as defined and required by the
12 federal Medicare Prescription Drug, Improvement, and Modernization Act of
13 2003 may be made from appropriations to this program.

14 Sec. 49. Laws 2015, LB657, section 106, is amended to read:

15 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 354 - Child Welfare Aid

	FY2015-16	FY2016-17
17		
18 <u>GENERAL FUND</u>	<u>141,951,936</u>	<u>159,626,059</u>
19 GENERAL FUND	141,951,936	144,680,872
20 CASH FUND	2,734,444	2,734,444
21 <u>FEDERAL FUND est.</u>	<u>30,520,088</u>	<u>30,952,073</u>
22 <u>PROGRAM TOTAL</u>	<u>175,206,468</u>	<u>193,312,576</u>
23 FEDERAL FUND est.	30,520,088	30,897,260
24 PROGRAM TOTAL	175,206,468	178,312,576

25 There is included in the appropriation to this program for FY2015-16
26 \$141,951,936 General Funds, \$2,734,444 Cash Funds, and \$30,520,088
27 Federal Funds estimate for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2016-17 ~~\$159,626,059~~ ~~\$144,680,872~~ General Funds, \$2,734,444 Cash Funds,
30 and ~~\$30,952,073~~ ~~\$30,897,260~~ Federal Funds estimate for state aid, which

1 shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2015-16
3 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
4 aid for the continuation of the behavioral health provider rate increase.

5 There is included in the appropriation to this program for FY2016-17
6 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
7 aid for the continuation of the behavioral health provider rate increase.

8 Sec. 50. Laws 2015, LB657, section 109, is amended to read:

9 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 421 - Beatrice State Developmental Center

	FY2015-16	FY2016-17
11		
12 <u>GENERAL FUND</u>	<u>25,615,666</u>	<u>26,202,247</u>
13 GENERAL FUND	25,915,666	26,564,942
14 CASH FUND	2,711,482	2,711,482
15 <u>FEDERAL FUND est.</u>	<u>21,226,175</u>	<u>21,758,189</u>
16 <u>PROGRAM TOTAL</u>	<u>49,553,323</u>	<u>50,671,918</u>
17 FEDERAL FUND est.	21,226,175	21,695,494
18 PROGRAM TOTAL	49,853,323	50,971,918
19 SALARY LIMIT	26,523,164	27,084,113

20 The chief executive officer of the Department of Health and Human
21 Services shall certify to the budget administrator of the budget division
22 of the Department of Administrative Services the FY2015-16 and FY2016-17
23 unexpended appropriation balances for the Beatrice State Developmental
24 Center, Program 421, which are available to transition and maintain
25 persons transferred from the Beatrice State Developmental Center to
26 community-based developmental disability or other services. The budget
27 administrator of the budget division of the Department of Administrative
28 Services shall administratively transfer during FY2015-16 and FY2016-17
29 available unexpended appropriation balances as certified by the chief
30 executive officer of the Department of Health and Human Services from the

1 Beatrice State Developmental Center, Program 421, to Developmental
2 Disability Aid, Program 424, and Medical Assistance, Program 348.

3 Sec. 51. Laws 2015, LB657, section 146, is amended to read:

4 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 337 - Administration

	FY2015-16	FY2016-17
6		
7 <u>GENERAL FUND</u>	<u>805,109</u>	<u>818,567</u>
8 <u>CASH FUND</u>	<u>4,281,840</u>	<u>4,382,101</u>
9 GENERAL FUND	667,406	680,864
10 CASH FUND	4,419,543	4,519,804
11 PROGRAM TOTAL	5,086,949	5,200,668
12 SALARY LIMIT	2,630,681	2,697,101

13 Sec. 52. Laws 2015, LB657, section 147, is amended to read:

14 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 338 - Niobrara Council

	FY2015-16	FY2016-17
16		
17 GENERAL FUND	42,011	42,011
18 <u>CASH FUND</u>	<u>34,000</u>	<u>1,000</u>
19 CASH FUND	1,000	1,000
20 FEDERAL FUND est.	125,000	125,000
21 <u>PROGRAM TOTAL</u>	<u>201,011</u>	<u>168,011</u>
22 PROGRAM TOTAL	168,011	168,011

23 There is included in the appropriation to this program for FY2015-16
24 \$42,011 General Funds, \$34,000 ~~\$1,000~~ Cash Funds, and \$125,000 Federal
25 Funds estimate for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2016-17
27 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
28 estimate for state aid, which shall only be used for such purpose.

29 Sec. 53. Laws 2015, LB657, section 148, is amended to read:

30 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 549 - Parks - Administration and Operation		
2		FY2015-16	FY2016-17
3	<u>GENERAL FUND</u>	<u>7,043,991</u>	<u>7,137,563</u>
4	<u>CASH FUND</u>	<u>18,614,903</u>	<u>18,889,027</u>
5	GENERAL FUND	7,306,903	7,400,475
6	CASH FUND	18,351,991	18,626,115
7	FEDERAL FUND est.	50,000	50,000
8	PROGRAM TOTAL	25,708,894	26,076,590
9	SALARY LIMIT	11,255,091	11,516,138

10 There is included in the Cash Fund appropriation to this program
11 \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment
12 replacement, to include such items as picnic tables, fire grates and
13 grills, cabin furnishings, mowers, tractors, and trucks, which shall only
14 be used for such purpose.

15 Sec. 54. Laws 2015, LB657, section 149, is amended to read:

16 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 550 - Planning and Trails Coordination

18		FY2015-16	FY2016-17
19	<u>GENERAL FUND</u>	<u>446,162</u>	<u>452,664</u>
20	<u>CASH FUND</u>	<u>1,063,336</u>	<u>1,086,395</u>
21	GENERAL FUND	320,953	327,455
22	CASH FUND	1,188,545	1,211,604
23	FEDERAL FUND est.	105,491	105,491
24	PROGRAM TOTAL	1,614,989	1,644,550
25	SALARY LIMIT	873,247	892,682

26 It is the intent of the Legislature that the amount expended for the
27 development and maintenance of boundary fences along the Cowboy Trail be
28 limited to \$64,000 Cash Funds during each fiscal year.

29 Sec. 55. Laws 2015, LB657, section 172, is amended to read:

30 Sec. 172. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 691 - Access College Early Scholarship Program

3	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>735,000</u>	<u>985,000</u>
5 <u>PROGRAM TOTAL</u>	<u>735,000</u>	<u>985,000</u>
6 GENERAL FUND	735,000	735,000
7 PROGRAM TOTAL	735,000	735,000

8 There are no personal services included in the appropriations in
9 this section.

10 There is included in the appropriation to this program for FY2015-16
11 \$735,000 General Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2016-17 ~~\$735,000~~ \$985,000 General Funds for state aid, which shall only
14 be used for such purpose.

15 Sec. 56. Laws 2015, LB657, section 182, is amended to read:

16 Sec. 182. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

17 Program No. 82 - Enforcement of Standards - Engineers and Architects

18	FY2015-16	FY2016-17
19 <u>CASH FUND</u>	<u>772,667</u>	<u>825,868</u>
20 <u>PROGRAM TOTAL</u>	<u>772,667</u>	<u>825,868</u>
21 <u>SALARY LIMIT</u>	<u>381,147</u>	<u>399,662</u>
22 CASH FUND	772,667	750,868
23 PROGRAM TOTAL	772,667	750,868
24 SALARY LIMIT	381,147	388,462

25 Sec. 57. Laws 2015, LB657, section 187, is amended to read:

26 Sec. 187. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY

27 Program No. 84 - Enforcement of Standards

28	FY2015-16	FY2016-17
29 CASH FUND	431,852	438,085
30 PROGRAM TOTAL	431,852	438,085

1	<u>SALARY LIMIT</u>	<u>202,288</u>	<u>187,603</u>
2	SALARY LIMIT	183,580	187,603

3 Sec. 58. Laws 2015, LB657, section 198, is amended to read:
4 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
5 Program No. 172 - Information Management Services Division

	FY2015-16	FY2016-17	
6			
7	<u>REVOLVING FUND</u>	<u>67,355,333</u>	<u>74,013,860</u>
8	<u>PROGRAM TOTAL</u>	<u>67,355,333</u>	<u>74,013,860</u>
9	REVOLVING FUND	66,855,333	73,513,860
10	PROGRAM TOTAL	66,855,333	73,513,860
11	SALARY LIMIT	14,085,623	14,428,930

12 There is included in the appropriation to this program for FY2015-16
13 \$500,000 Revolving Funds and for FY2016-17 \$500,000 Revolving Funds for
14 the purpose of acquiring and implementing an enterprise security
15 information event management system.

16 Sec. 59. Laws 2015, LB657, section 207, is amended to read:
17 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
18 Program No. 591 - Tort Claims

	FY2015-16	FY2016-17	
19			
20	GENERAL FUND	210,000	210,000
21	CASH FUND	50,000	50,000
22	PROGRAM TOTAL	260,000	260,000

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated. The unexpended Cash Fund
25 appropriation balance existing on June 30, 2015, is hereby
26 reappropriated.

27 (1) The following amounts are hereby transferred to the Tort Claims
28 Fund from the respective agency fund balances:

29 (a) \$13,713 from the Department of Roads;

30 (b) \$3,008 from the Game and Parks Commission; and

1 (c) \$500 from the Department of Administrative Services state
2 building division.

3 Such sums shall be transferred to the risk management and state
4 claims division no later than August 1, 2015, or in four equal payments
5 on August 1, October 1, January 1, and April 1, at the discretion of the
6 Risk Manager.

7 (2) The following amounts are hereby transferred to the Tort Claims
8 Fund from the respective agency fund balances:

9 (a) ~~\$57,629.80~~ ~~\$13,713~~ from the Department of Roads;

10 (b) ~~\$90~~ ~~\$3,008~~ from the Game and Parks Commission; ~~and~~

11 (c) ~~\$849.82 from the Department of Administrative Services,~~
12 ~~personnel division; \$500 from the Department of Administrative Services~~
13 ~~state building division.~~

14 (d) ~~\$26.50 from the Department of Motor Vehicles; and~~

15 (e) ~~\$20,000 from the Public Employees Retirement Board.~~

16 Such sums shall be transferred to the risk management and state
17 claims division no later than August 1, 2016, or in four equal payments
18 on August 1, October 1, January 1, and April 1, at the discretion of the
19 Risk Manager.

20 It is the intent of the Legislature that transfers specified in this
21 section for FY2016-17 be adjusted by the One Hundred Fourth Legislature,
22 Second Session, 2016, in accordance with information available after July
23 1, 2015.

24 Sec. 60. Laws 2015, LB657, section 220, is amended to read:

25 Sec. 220. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

26 Program No. 326 - Promotion and Development of the Arts

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	600,001	618,415
29 <u>CASH FUND</u>	<u>60,000</u>	<u>60,000</u>
30 CASH FUND	10,000	10,000

1	FEDERAL FUND est.	193,242	193,247
2	<u>PROGRAM TOTAL</u>	<u>853,243</u>	<u>871,662</u>
3	PROGRAM TOTAL	803,243	821,662
4	SALARY LIMIT	508,944	521,789

5 Sec. 61. Laws 2015, LB657, section 227, is amended to read:
6 Sec. 227. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
7 Program No. 603 - Industrial Recruitment

8		FY2015-16	FY2016-17
9	GENERAL FUND	11,836,200	11,911,451
10	<u>CASH FUND</u>	<u>18,889,296</u>	<u>14,896,205</u>
11	CASH FUND	14,889,296	14,896,205
12	FEDERAL FUND est.	493,358	496,971
13	<u>PROGRAM TOTAL</u>	<u>31,218,854</u>	<u>27,304,627</u>
14	PROGRAM TOTAL	27,218,854	27,304,627
15	SALARY LIMIT	2,721,988	2,780,033

16 There is hereby reappropriated an amount certified by the Department
17 of Economic Development to the budget administrator of the budget
18 division of the Department of Administrative Services of the unexpended
19 General Fund and Cash Fund appropriation balances existing on June 30,
20 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of
21 Program 603. Reappropriated funds shall be allocated to the same budget
22 subprogram.

23 There is included in the appropriation to this program for FY2015-16
24 \$6,860,000 General Funds, \$18,397,194 ~~\$14,397,194~~ Cash Funds, and
25 \$249,341 Federal Funds estimate for state aid, which shall only be used
26 for such purpose. There is included in the appropriation to this program
27 for FY2016-17 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and
28 \$249,341 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 There is included in the appropriation to this program for FY2015-16

1 \$250,000 General Funds for the Nebraska Developing Youth Talent
2 Initiative, which shall only be used for such purpose. There is included
3 in the appropriation to this program for FY2016-17 \$250,000 General Funds
4 for the Nebraska Developing Youth Talent Initiative, which shall only be
5 used for such purpose. The department shall establish a separate budget
6 subprogram to account for the expenditure of funds appropriated for the
7 Nebraska Developing Youth Talent Initiative. It is the intent of the
8 Legislature that the Department of Economic Development shall select up
9 to two industry partners or industry consortiums each fiscal year from
10 the manufacturing and information technology sectors to participate in
11 the initiative, which shall be in collaboration with public schools. The
12 initiative shall be designed to reach students beginning in the seventh
13 and eighth grades. At least one industry partner selected to participate
14 in the initiative shall be from a county that has a population of less
15 than one hundred thousand inhabitants. An initial evaluation report
16 regarding the results of the initiative shall be provided to the
17 Legislature electronically and to the Governor upon completion of the
18 first year of the initiative, not later than September 15, 2016. A final
19 evaluation report detailing the outcomes of the initiative shall be
20 provided to the Legislature electronically and to the Governor upon
21 completion of the initiative, not later than September 15, 2017. The
22 department shall include in the final evaluation report its
23 recommendation regarding the future funding of the initiative.

24 Sec. 62. Laws 2015, LB657, section 248, is amended to read:

25 Sec. 248. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

26 Program No. 151 - Aid to Community Colleges

27	FY2015-16	FY2016-17
28 <u>GENERAL FUND</u>	<u>98,891,562</u>	<u>100,828,308</u>
29 <u>PROGRAM TOTAL</u>	<u>98,891,562</u>	<u>100,828,308</u>
30 <u>GENERAL FUND</u>	<u>97,891,562</u>	<u>100,828,308</u>

1 \$4,439,339 General Funds ~~for state aid~~ to provide additional funding to
2 the Nebraska State Patrol Retirement System, which shall only be used for
3 such purpose. Included in the \$4,439,339 for FY2015-16 is \$572,602 for
4 military service credit. It is the intent of the Legislature that the
5 budget administrator of the budget division of the Department of
6 Administrative Services allot the military service credit dollars on an
7 as-needed basis. There is included in the appropriation to this program
8 for FY2016-17 \$2,725,738 ~~\$3,200,000~~ General Funds ~~for state aid~~ to
9 provide additional funding to the Nebraska State Patrol Retirement
10 System, which shall only be used for such purpose.

11 There is included in the appropriation to this program for FY2015-16
12 ~~\$94,000~~ General Funds ~~for state aid~~ to provide additional funding to the
13 Nebraska Judges Retirement System, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2016-17 \$-0- General Funds ~~for state aid~~ to provide additional funding
16 to the Nebraska Judges Retirement System, which shall only be used for
17 such purpose.

18 Pursuant to section 84-1319.01, each state agency participating in
19 the State Employees Retirement System of the State of Nebraska shall
20 contribute an amount to the State Equal Retirement Benefit Fund to
21 provide all similarly situated male and female members with equal
22 benefits. It is the intent of the Legislature that the Public Employees
23 Retirement Board notify each state agency of the amount to be paid to the
24 fund for FY2015-16 and FY2016-17.

25 Sec. 64. Laws 2015, LB657, section 258, is amended to read:

26 Sec. 258. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

27 Program No. 618 - Tourism Promotion

	FY2015-16	FY2016-17
28 GENERAL FUND	250,000	250,000
29 CASH FUND	<u>6,035,290</u>	<u>5,762,007</u>

1	<u>PROGRAM TOTAL</u>	<u>6,285,290</u>	<u>6,012,007</u>
2	CASH FUND	5,737,890	5,762,007
3	<u>PROGRAM TOTAL</u>	<u>5,987,890</u>	<u>6,012,007</u>
4	SALARY LIMIT	872,058	890,943

5 The unexpended state aid General Fund appropriation balance existing
6 on June 30, 2015, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2015-16
8 \$250,000 General Funds, plus any reappropriated amounts, and \$150,000
9 ~~\$602,600~~ Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$250,000 General Funds, plus any reappropriated amounts, and
12 \$602,600 Cash Funds for state aid, which shall only be used for such
13 purpose.

14 Sec. 65. Laws 2015, LB657, section 271, is amended to read:

15 Sec. 271. FUND LAPSES AND TRANSFERS.

16 The State Treasurer shall make the transfers specified in this
17 section between funds, in the amounts indicated. Unless otherwise noted,
18 transfers for FY2015-16 shall occur on July 1, 2015, or as soon
19 thereafter as administratively possible, and transfers for FY2016-17
20 shall occur on July 1, 2016, or as soon thereafter as administratively
21 possible. All agencies with administrative responsibilities for these
22 funds shall assist the State Treasurer as needed in implementing the
23 transfers.

24 (1) Transfers for FY2015-16 shall include:

25 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
26 \$115,000 less the unexpended balance existing on June 30, 2015, in (i)
27 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
28 Fund, (iii) any special checking account or accounts used by the Nebraska
29 State Patrol, and (iv) the possession of agency personnel involved in
30 investigations, when the unexpended balances resulted from General Fund

1 transfers to the Nebraska State Patrol Cash Fund or from General Fund
2 appropriations. Any transfers made shall be subject to a final
3 reconciliation of available investigation cash fund balances as of June
4 30, 2015, by the Nebraska State Patrol.

5 It is the intent of the Legislature that the Nebraska State Patrol
6 have available a total of \$115,000 from the General Fund for FY2015-16 to
7 be used in making drug purchases, for enforcing Nebraska laws relating to
8 felonies, for enforcing the Nebraska liquor laws, and for payment of
9 investigative expenses;

10 (b) From the Tobacco Products Administration Cash Fund to the
11 General Fund: \$13,000,000 on or before June 15, 2016, on such date as
12 directed by the budget administrator of the budget division of the
13 Department of Administrative Services;

14 (c) From the Charitable Gaming Operations Fund to the General Fund:
15 \$2,000,000 on or before June 15, 2016, on such date as directed by the
16 budget administrator of the budget division of the Department of
17 Administrative Services;

18 (d) From the Severance Tax Administration Cash Fund to the General
19 Fund: \$150,000 on or before June 15, 2016, on such date as directed by
20 the budget administrator of the budget division of the Department of
21 Administrative Services;

22 (e) From the Securities Act Cash Fund to the General Fund:
23 \$12,000,000 on or before September 30, 2015, ~~and~~ \$12,000,000 on or before
24 March 31, 2016, and \$6,000,000 on or before June 30, 2016, on such dates
25 as directed by the budget administrator of the budget division of the
26 Department of Administrative Services;

27 (f) From the Health and Human Services Cash Fund to the University
28 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
29 Cash Fund: \$500,000, pursuant to section 81-638;

30 (g) From the Department of Insurance Cash Fund to the General Fund:
31 \$3,125,000 on or before September 30, 2015, ~~and~~ \$3,125,000 on or before

1 March 31, 2016, and \$2,000,000 on or before June 30, 2016, on such dates
2 as directed by the budget administrator of the budget division of the
3 Department of Administrative Services;

4 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
5 Cash Fund: \$7,823,910, less the unexpended balance existing on June 30,
6 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in
7 four equal quarterly amounts on or before July 15, October 15, January
8 15, and April 15;

9 (i) From the Petroleum Release Remedial Action Cash Fund to the
10 Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

11 (j) From the State Building Revolving Fund to the Capitol Security
12 Revolving Fund: \$642,437. Transfers shall be made in four equal quarterly
13 amounts on or before July 15, October 15, January 15, and April 15.

14 Transfers shall be made to pay non-General-Fund costs associated
15 with the operation of the state capitol security division of the Nebraska
16 State Patrol;

17 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
18 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
19 equal monthly amounts;

20 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
21 Fund: Up to a maximum of \$300,000. Transfers shall be made as required by
22 the Department of Motor Vehicles to operate the Division of Motor Carrier
23 Services;

24 (m) From the Civic and Community Center Financing Fund to the
25 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as
26 soon thereafter as administratively possible, as provided for in sections
27 13-2704 and 77-5601;

28 (n) From the Highway Trust Fund to the License Plate Cash Fund:
29 \$9,050,000. Transfers shall be made as required by the Department of
30 Motor Vehicles to meet the expenditures of plate and sticker production;

31 (o) From the Flexible Spending Trust Fund to the Health and Life

1 Benefit Administration Cash Fund: \$140,000, except that if the total
2 available unobligated balance of forfeitures in the Flexible Spending
3 Trust Fund as of June 30, 2015, is less than \$140,000, then the State
4 Treasurer shall transfer the difference, not to exceed \$140,000, from the
5 State Employees Insurance Fund. Transfers shall be made to pay the costs
6 associated with the administration of the Flexible Spending Account
7 program;

8 (p) From the State Employees Insurance Fund to the Health and Life
9 Benefit Administration Cash Fund: \$973,433, less the June 30, 2015,
10 unobligated Health and Life Benefit Administration Cash Fund balance;

11 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
12 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

13 (r) From the Severance Tax Fund to the State Energy Office Cash
14 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
15 twelve equal monthly amounts;

16 (s) From the General Fund to the Victim's Compensation Fund:
17 \$50,000;

18 (t) From the Ignition Interlock Cash Fund to the General Fund:
19 \$200,000 on or before June 15, 2016, on such date as directed by the
20 budget administrator of the budget division of the Department of
21 Administrative Services; ~~and~~

22 (u) From the Waste Reduction and Recycling Incentive Fund to the
23 General Fund: \$1,000,000 on or before June 15, 2016, on such date as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services; and -

26 (v) From the General Fund to the Nebraska Capital Construction Fund:
27 \$800,000.

28 (2) Transfers for FY2016-17 shall include:

29 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
30 \$115,000 less the unexpended balance existing on June 30, 2016, in (i)
31 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash

1 Fund, (iii) any special checking account or accounts used by the Nebraska
2 State Patrol, and (iv) the possession of agency personnel involved in
3 investigations, when the unexpended balances resulted from General Fund
4 transfers to the Nebraska State Patrol Cash Fund or from General Fund
5 appropriations. Any transfers made shall be subject to a final
6 reconciliation of available investigation cash fund balances as of June
7 30, 2016, by the Nebraska State Patrol.

8 It is the intent of the Legislature that the Nebraska State Patrol
9 have available a total of \$115,000 from the General Fund for FY2016-17 to
10 be used in making drug purchases, for enforcing Nebraska laws relating to
11 felonies, for enforcing the Nebraska liquor laws, and for payment of
12 investigative expenses;

13 (b) From the Tobacco Products Administration Cash Fund to the
14 General Fund: \$10,000,000 on or before June 15, 2017, on such date as
15 directed by the budget administrator of the budget division of the
16 Department of Administrative Services;

17 (c) From the Severance Tax Administration Cash Fund to the General
18 Fund: \$150,000 on or before June 15, 2017, on such date as directed by
19 the budget administrator of the budget division of the Department of
20 Administrative Services;

21 (d) From the Securities Act Cash Fund to the General Fund:
22 \$15,000,000 ~~\$12,000,000~~ on or before September 30, 2016, and \$15,000,000
23 ~~\$12,000,000~~ on or before March 31, 2017, on such dates as directed by the
24 budget administrator of the budget division of the Department of
25 Administrative Services;

26 (e) From the Health and Human Services Cash Fund to the University
27 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
28 Cash Fund: \$500,000, pursuant to section 81-638;

29 (f) From the Department of Insurance Cash Fund to the General Fund:
30 \$4,125,000 ~~\$3,125,000~~ on or before September 30, 2016, and \$4,125,000
31 ~~\$3,125,000~~ on or before March 31, 2017, on such dates as directed by the

1 budget administrator of the budget division of the Department of
2 Administrative Services;

3 (g) From the Roads Operations Cash Fund to the Carrier Enforcement
4 Cash Fund: \$8,064,775. Transfers shall be made in four equal quarterly
5 amounts on or before July 15, October 15, January 15, and April 15;

6 (h) From the Petroleum Release Remedial Action Cash Fund to the
7 Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

8 (i) From the State Building Revolving Fund to the Capitol Security
9 Revolving Fund: \$666,530. Transfers shall be made in four equal quarterly
10 amounts on or before July 15, October 15, January 15, and April 15.

11 Transfers shall be made to pay non-General-Fund costs associated
12 with the operation of the state capitol security division of the Nebraska
13 State Patrol;

14 (j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
15 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve
16 equal monthly amounts;

17 (k) From the Highway Trust Fund to the Motor Carrier Division Cash
18 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
19 by the Department of Motor Vehicles to operate the Division of Motor
20 Carrier Services;

21 (l) From the Civic and Community Center Financing Fund to the
22 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as
23 soon thereafter as administratively possible, as provided for in sections
24 13-2704 and 77-5601;

25 (m) From the Highway Trust Fund to the License Plate Cash Fund: Up
26 to a maximum of \$5,200,000. Transfers shall be made as required by the
27 Department of Motor Vehicles to meet the expenditures of plate and
28 sticker production;

29 (n) From the Flexible Spending Trust Fund to the Health and Life
30 Benefit Administration Cash Fund: \$140,000, except that if the total
31 available unobligated balance of forfeitures in the Flexible Spending

1 Trust Fund as of June 30, 2016, is less than \$140,000, then the State
2 Treasurer shall transfer the difference, not to exceed \$140,000, from the
3 State Employees Insurance Fund. Transfers shall be made to pay the costs
4 associated with the administration of the Flexible Spending Account
5 program;

6 (o) From the State Employees Insurance Fund to the Health and Life
7 Benefit Administration Cash Fund: \$959,762;

8 (p) From the Severance Tax Fund to the Municipal Rate Negotiations
9 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

10 (q) From the Severance Tax Fund to the State Energy Office Cash
11 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
12 twelve equal monthly amounts;

13 (r) From the General Fund to the Victim's Compensation Fund:
14 \$50,000; and

15 (s) From the Ignition Interlock Cash Fund to the General Fund:
16 \$200,000 on or before June 15, 2017, on such date as directed by the
17 budget administrator of the budget division of the Department of
18 Administrative Services.

19 Sec. 66. Laws 2015, LB659, section 13, is amended to read:

20 Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
21 Program No. 10 - Salary - Auditor of Public Accounts

	FY2015-16	FY2016-17
22		
23 <u>GENERAL FUND</u>	<u>99,069</u>	<u>121,135</u>
24 <u>PROGRAM TOTAL</u>	<u>99,069</u>	<u>121,135</u>
25 GENERAL FUND	120,069	121,135
26 PROGRAM TOTAL	120,069	121,135
27 SALARY LIMIT	85,000	85,000

28 The unexpended General Fund appropriation balance existing on June
29 30, 2016, is not reappropriated.

30 Sec. 67. Laws 2015, LB659, section 16, is amended to read:

1 Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
2 Program No. 14 - Salaries of Public Service Commissioners

	FY2015-16	FY2016-17	
3			
4	<u>GENERAL FUND</u>	<u>488,613</u>	<u>487,258</u>
5	<u>PROGRAM TOTAL</u>	<u>488,613</u>	<u>487,258</u>
6	GENERAL FUND	492,893	495,976
7	PROGRAM TOTAL	492,893	495,976
8	SALARY LIMIT	375,000	375,000

9 Sec. 68. Laws 2015, LB660, section 24, is amended to read:

10 Sec. 24. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

11 Program No. 914 - Infrastructure and Maintenance

	FY2015-16	FY2016-17	FUTURE	
12				
13	<u>NEBRASKA CAPITAL</u>			
14	<u>CONSTRUCTION FUND</u>	<u>2,192,215</u>	<u>3,022,503</u>	<u>-0-</u>
15	<u>PROGRAM TOTAL</u>	<u>2,192,215</u>	<u>3,022,503</u>	<u>-0-</u>
16	NEBRASKA CAPITAL			
17	CONSTRUCTION FUND	1,000,000	1,000,000	-0-
18	PROGRAM TOTAL	1,000,000	1,000,000	-0-

19 The Department of Correctional Services is hereby authorized to
20 undertake various high priority infrastructure and maintenance projects
21 related to facility roofing, electrical, boiler/chiller/HVAC, fire life
22 safety, and other needs, which projects the Task Force for Building
23 Renewal is unable to fully address.

24 In addition, the department is hereby authorized to undertake needed
25 repairs and renovations to the Tecumseh State Correctional Institution as
26 a result of damages incurred during the May 10, 2015, disturbance.

27 Sec. 69. Laws 2015, LB660, section 31, is amended to read:

28 Sec. 31. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

29 Program No. 939 - Veterinary Diagnostic Center

	FY2015-16	FY2016-17	FUTURE
--	-----------	-----------	--------

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,101,000</u>	<u>18,006,300</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,101,000</u>	<u>18,006,300</u>
3	GENERAL FUND	-0-	5,101,000	35,676,700
4	PROGRAM TOTAL	-0-	5,101,000	35,676,700

5 Subject to the provisions of section 85-1414, the Board of Regents
6 of the University of Nebraska is hereby authorized to design and
7 construct a Veterinary Diagnostic Center at the University of Nebraska
8 Institute of Agriculture and Natural Resources. The total project cost is
9 estimated at \$36,726,000 ~~\$45,644,000~~ of which \$4,150,000 is private or
10 other funds.

11 The \$5,101,000 appropriated for FY2013-14 and the \$5,101,000
12 appropriated for FY2014-15 are hereby reappropriated and available for
13 FY2015-16.

14 Beginning with the fiscal year commencing July 1, 2016, and
15 continuing through the fiscal year ending June 30, 2024, the Legislature
16 shall appropriate each fiscal year from the General Fund an amount not
17 less than \$5,101,000 to be used by the Board of Regents of the University
18 of Nebraska to pay the costs of constructing a Veterinary Diagnostic
19 Center. The board may enter into long-term financing contracts with any
20 person, firm, or corporation for the Veterinary Diagnostic Center
21 project. The board may not enter into long-term financing contracts until
22 evidence is provided to the budget administrator of the budget division
23 of the Department of Administrative Services that \$4,150,000 in private
24 or other funds have been received for this project. The payments of the
25 costs of the project may occur over a contract period not to extend
26 beyond June 30, 2024. The board shall not pledge the credit of the State
27 of Nebraska for the payment of any sum owing on account of such contract,
28 except that there may be pledged for the payment of any such contract any
29 appropriations made by the Legislature for such purpose. No contract
30 shall be entered into pursuant to this section without prior approval by

1 resolution by the board. The board may also convey, lease, or lease back
2 all or any part of the Veterinary Diagnostic Center project and the land
3 on which such project is situated to such person, firm, or corporation as
4 the board may contract with pursuant to this section to facilitate the
5 long-term payment of the cost of the Veterinary Diagnostic Center
6 project. Any such conveyance or lease shall provide that when the cost of
7 the Veterinary Diagnostic Center project has been paid, together with
8 interest and other costs thereon, the Veterinary Diagnostic Center
9 project and the land on which such project is located shall become the
10 property of the board. The board may schedule contractual payments on a
11 monthly, quarterly, or semiannual basis consistent with the state fiscal
12 year. On or before August 31, 2024, any funds appropriated from the
13 General Fund for the project held in the state treasury and held by any
14 trustee which are not necessary to meet the terms of any long-term
15 financing agreements entered into pursuant to this section shall be
16 transferred to the General Fund.

17 The Legislature finds and determines that the Veterinary Diagnostic
18 Center project is of critical importance to the State of Nebraska. It is
19 the intent of the Legislature that the appropriations for the Veterinary
20 Diagnostic Center project shall not be reduced until all contracts and
21 securities relating to the construction and financing of the Veterinary
22 Diagnostic Center project are completed or paid but in no case shall such
23 appropriations extend beyond the fiscal year ending June 30, 2024.

24 Sec. 70. Laws 2015, LB660, section 36, is amended to read:

25 Sec. 36. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
27 Systems Replacement

	FY2015-16	FY2016-17	FUTURE
28 GENERAL FUND	-0-	-0-	66,065,200
29 NEBRASKA CAPITAL			

1	CONSTRUCTION FUND	-0-	7,804,292	20,436,714
2	PROGRAM TOTAL	-0-	7,804,292	86,501,914

3 The Legislature hereby acknowledges and reaffirms the directive made
4 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
5 Commission to continue planning for and undertake replacement of the
6 existing heating, ventilating, and air conditioning systems serving the
7 Nebraska State Capitol as well as associated infrastructure, fire
8 protection, life safety, and architectural improvements identified in the
9 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
10 2013. For informational purposes, Laws 2014, LB905, appropriated
11 \$11,701,900 from the Nebraska Capital Construction Fund for FY2014-15 to
12 continue planning for and initiate the project and estimated that of such
13 amount appropriated, \$2,306,215 would be expended in FY2014-15,
14 \$2,306,215 would be expended in FY2015-16, and \$7,089,470 would be
15 expended in FY2016-17. The Legislature hereby acknowledges and reaffirms
16 its intent to appropriate future amounts from the General Fund for
17 completion of the project as follows: \$9,529,333 for FY2017-18;
18 \$8,727,526 for FY2018-19; \$7,994,885 for FY2019-20; \$8,755,725 for
19 FY2020-21; \$11,185,556 for FY2021-22; \$11,020,750 for FY2022-23; and
20 \$8,851,425 for FY2023-24. The Legislature further intends to appropriate
21 future amounts from the Nebraska Capital Construction Fund for completion
22 of the project as follows: \$3,417,587 for FY2019-20; \$3,742,825 for
23 FY2020-21; \$4,781,509 for FY2021-22; \$4,711,059 for FY2022-23; and
24 \$3,783,734 for FY2023-24. The total project cost shall not exceed
25 \$106,008,106.

26 Pursuant to section 81-1119, the Department of Administrative
27 Services is hereby authorized to expend such amounts as necessary from
28 the appropriation contained in this section to acquire real property in
29 the city of Lincoln not presently owned by the State of Nebraska. Such
30 real property shall be utilized to support installation of infrastructure

1 necessary for replacement of the heating, ventilating, and air
2 conditioning systems serving the Nebraska State Capitol as authorized in
3 this section.

4 Not later than September 15, 2015, the Office of the Nebraska
5 Capitol Commission shall provide a report to the Appropriations Committee
6 of the Legislature detailing the status of planning for the project along
7 with a complete summary of any proposed funding modifications necessary
8 to complete the project.

9 Sec. 71. Section 90-559, Revised Statutes Supplement, 2015, is
10 amended to read:

11 90-559 AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

12 Program No. 200 - Operations

	FY2015-16	FY2016-17
13		
14 <u>GENERAL FUND</u>	<u>204,563,182</u>	<u>203,142,037</u>
15 GENERAL FUND	200,125,515	191,191,700
16 CASH FUND	2,126,000	2,126,000
17 FEDERAL FUND est.	1,758,021	1,762,858
18 REVOLVING FUND est.	18,780,835	18,935,977
19 <u>PROGRAM TOTAL</u>	<u>227,228,038</u>	<u>225,966,872</u>
20 <u>SALARY LIMIT</u>	<u>107,394,527</u>	<u>105,496,351</u>
21 PROGRAM TOTAL	222,790,371	214,016,535
22 SALARY LIMIT	105,894,527	105,496,351

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated.

25 Included in the salary limitations provided by this section is
26 \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund
27 salaries for program classifications 390 and 563, that shall not be
28 limited to the amounts shown.

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

- 2 No. 260 - Nebraska Correctional Youth Facility
- 3 No. 300 - Tecumseh Correctional Center
- 4 No. 368 - Lincoln Community Corrections Center
- 5 No. 369 - Omaha Community Corrections Center
- 6 No. 370 - Central Office
- 7 No. 372 - Nebraska State Penitentiary
- 8 No. 373 - Nebraska Center for Women - York
- 9 No. 375 - Diagnostic and Evaluation Center
- 10 No. 376 - Lincoln Correctional Center
- 11 No. 377 - Omaha Correctional Center
- 12 No. 386 - McCook Incarceration Work Camp
- 13 No. 389 - Adult Parole Administration
- 14 No. 390 - Federal Surplus Property
- 15 No. 495 - Department Central Warehouse
- 16 No. 563 - Correctional Industries

17 Revolving Fund expenditures shall not be limited to the amounts
18 shown.

19 It is the intent of the Legislature that the Department of
20 Correctional Services investigate the feasibility of leasing the former
21 Lancaster County jail facility located in Air Park and owned by the
22 Airport Authority of the City of Lincoln, Nebraska, and consider making
23 this facility a community corrections facility instead of a minimum-
24 security facility. The department shall issue a report to the
25 Appropriations Committee of the Legislature electronically on this
26 subject by January 1, 2016.

27 It is the intent of the Legislature that the Department of
28 Correctional Services reduce mandatory overtime at the department's
29 facilities. The department shall examine reducing mandatory overtime by
30 studying its pay structure, including, but not limited to, adopting a pay
31 structure that allows employees to advance through the pay line, adopting

1 a step plan or a similar-type plan, or by adopting another method that
2 gives incentives for employees to remain employed by the department. The
3 department may conduct a salary survey to see if the department's
4 salaries are competitive with other entities which it competes with for
5 employees. The department shall issue a report to the Appropriations
6 Committee of the Legislature electronically on this subject by January 1,
7 2016.

8 It is the intent of the Legislature that the Department of
9 Correctional Services implement a needs assessment regarding behavioral
10 and mental health treatment and staffing. The needs assessment shall be
11 completed by appropriately trained mental health professionals. The
12 assessment shall include:

- 13 (1) Review and summary of relevant existing data sources;
- 14 (2) A detailed review of need factors in the Department of
15 Correctional Services population including risk behaviors, mental health
16 needs, behavioral health needs, and diagnosis;
- 17 (3) A detailed review of existing treatment and analysis of the
18 adequacy of that treatment based on:
 - 19 (a) Professional standards of care;
 - 20 (b) Best practices;
 - 21 (c) Availability of programming aligned with mental health needs and
22 diagnosis (using valid instrumentation); and
 - 23 (d) Availability in different facilities and levels of custody; and
- 24 (4) Analysis of needs, based on data gathered regarding:
 - 25 (a) Staffing needs to meet professional standards of care;
 - 26 (b) Needs related to developing new or different treatment based on
27 needs analysis; and
 - 28 (c) Needs related to achieving an appropriate level of service that
29 meets the goals of institutional and community safety and community
30 integration.

31 The department shall issue a report to the Appropriations Committee

1 of the Legislature electronically on this subject by January 1, 2016.

2 There is included in the appropriation to this program for FY2015-16
3 ~~\$5,479,892 \$5,000,000~~ General Funds, which shall only be used to contract
4 with county jail facilities to house Department of Correctional Services
5 facilities inmates on a temporary basis. There is included in the
6 appropriation to this program for FY2016-17 \$4,607,147 General Funds,
7 which shall only be used to contract with county jail facilities to house
8 Department of Correctional Services facilities inmates on a temporary
9 basis. If the department estimates that the need to contract with county
10 jail facilities to house department facilities inmates still exists in
11 FY2016-17, the department may request General Funds for this purpose. It
12 is the intent of the Legislature that no further funding be provided
13 after FY2016-17 to contract with county jail facilities to house
14 Department of Correctional Services facilities inmates.

15 It is intended that the Department of Correctional Services shall
16 maintain a Department Contingency Fund and a Department Equipment Fund.

17 There is included in the appropriation to this program for FY2015-16
18 \$1,500,000 General Funds, which shall only be used for strategies to
19 retain quality staff in workforce shortage areas at institutions operated
20 by the department. At least \$150,000 of this appropriation shall be used
21 in the retention of staff within the Division of Health Services. The
22 department shall provide quarterly reports to the Governor and the
23 Legislature regarding use of the appropriation that include how the funds
24 are being utilized, the impact of the use of the funds on retention of
25 quality staff, staff vacancy and turnover data, and plans for the future
26 use of the funds. The second quarterly report shall include a plan by the
27 department for the use of a similar appropriation in future fiscal years.
28 The reports submitted to the Legislature shall be submitted
29 electronically.

30 It is the intent of the Legislature that if the Department of
31 Correctional Services has behavioral and mental health treatment staff

1 positions that are vacant for ninety days that the department use these
2 funds to contract with private providers so that inmates are able to
3 promptly receive behavioral and mental health treatment.

4 It is the intent of the Legislature that the Department of
5 Correctional Services examine prison bed housing options for use before
6 the Community Corrections Center Lincoln beds become available in
7 FY2018-19. Such options may include modular housing and other immediate
8 housing options to increase prison bed space in the immediate future.
9 Additionally, the Department of Correctional Services shall examine such
10 immediate housing options by the geographical areas of Omaha, Lincoln,
11 and areas outside Omaha and Lincoln.

12 Sec. 72. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

13 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
14 expenditures for permanent and temporary salaries and per diems and (b)
15 total expenditures for permanent and temporary salaries and per diems
16 shall mean all remuneration paid to employees treated as taxable
17 compensation by the Internal Revenue Service or subject to social
18 security coverage, specifically including payments accounted for as
19 vacation, holidays, sick leave, military leave, funeral leave, maternity
20 leave, administrative leave, compensatory time, deferred compensation, or
21 any other similar form, and amounts withheld pursuant to law, but
22 excluding state contributions for social security, retirement, and
23 employee insurance plans.

24 (2) Total expenditures for permanent and temporary salaries and per
25 diems shall be limited to the amount shown except when federal funds in
26 excess of the amount shown are available and approved by the Governor.
27 Expenditures for permanent and temporary salaries and per diems from such
28 grants shall be in addition to the limitation on permanent and temporary
29 salaries and per diems otherwise shown in this act. No agency shall
30 request any state funds for continuation or replacement of any such
31 personnel or activities in future budget requests. To the extent

1 feasible, requests for increases in the limitation on permanent and
2 temporary salaries and per diems shall be addressed to the Appropriations
3 Committee of the Legislature when the Legislature is in session.

4 (3) Expenditures for permanent and temporary salaries resulting from
5 awards made to employees under sections 81-1346 to 81-1354 shall be in
6 addition to the limitations on permanent and temporary salaries and per
7 diems otherwise shown in this act.

8 (4) The limitation on expenditures for permanent and temporary
9 salaries and per diems for FY2016-17 as established by the Legislature
10 shall be the basis for continuation funding for each fiscal year of the
11 succeeding biennium.

12 (5) The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2016-17 shall be increased by certified
14 encumbrance amounts from FY2015-16 for permanent and temporary salaries
15 and per diems. Encumbered amounts shall be calculated in accordance with
16 section 81-138.01.

17 (6) The limitation on expenditures for permanent and temporary
18 salaries and per diems shall only apply to remuneration paid to state
19 employees or per diem payments made to members of state boards or
20 commissions.

21 Sec. 73. Original Laws 2015, LB500A, section 3; Laws 2015, LB591A,
22 section 1; Laws 2015, LB657, sections 18, 22, 32, 48, 49, 96, 102, 103,
23 104, 106, 109, 146, 147, 148, 149, 172, 182, 187, 198, 207, 220, 227,
24 248, 254, 258, and 271; Laws 2015, LB659, sections 13 and 16; Laws 2015,
25 LB660, sections 24, 31, and 36; and section 90-559, Revised Statutes
26 Supplement, 2015, are repealed.

27 Sec. 74. Since an emergency exists, this act takes effect when
28 passed and approved according to law.

29 2. On page 1, strike beginning with "Laws" in line 1 through line 8
30 and insert "Laws 2015, LB500A, section 3; Laws 2015, LB591A, section 1;
31 Laws 2015, LB657, sections 18, 22, 32, 48, 49, 96, 102, 103, 104, 106,

1 109, 146, 147, 148, 149, 172, 182, 187, 198, 207, 220, 227, 248, 254,
2 258, and 271; Laws 2015, LB659, sections 13 and 16; Laws 2015, LB660,
3 sections 24, 31, and 36; and section 90-559, Revised Statutes Supplement,
4 2015; to state intent; to define terms; to provide, change, and eliminate
5 appropriations for operation of state government, state aid,
6 postsecondary education, and capital construction; to provide for
7 transfers of funds; to require reports; to repeal the original sections;
8 and to declare an emergency."